



## 2011-2015 Highway and Bridge Construction Schedule

### Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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County: Clay		Payment to the city of Kansas City in SFY 2012 to assume ownership and to make improvements to the existing corridor from I-35 to Rte. 210. Amendment 3 new major project.				Engineering:	95	0	0	0	0	0
Route: MO 269						R/W:	0	0	0	0	0	0
Job No.: 4P1601						Construction:	0	0	0	0	0	0
Length: 1.76		MPO: Y				FFOS:	0	0	0	0	0	0
Fund Cat: Amendment 3		Fed: 0 State: 20,000 Local: 0 Future Cost: 0				Payments:	0	0	20,000	0	0	0
Sec Cat: System Expansion		Award Date: N/A Anticipated Fed Cat: State										
						Estimate Total: 20,095						
County: Clay		Payment to the city of Kansas City in SFY 2011 for improvements to the North Oak Corridor. SAFETEA-LU earmark \$400,000.				Engineering:	0	0	0	0	0	0
Route: MO 283						R/W:	0	0	0	0	0	0
Job No.: 4P2282						Construction:	0	0	0	0	0	0
Length: 2.23		MPO: Y				FFOS:	400	0	0	0	0	0
Fund Cat: Taking Care Of System		AC-State: 320 State: 80 Local: 0 Future Cost: 0				Payments:	0	400	0	0	0	0
Sec Cat: Systems Operations		Award Date: N/A Anticipated Fed Cat: Earmark										
						Estimate Total: 400						
County: Clay		Payment to the city of Liberty in SFY 2010 to construct Flintlock Road connection over I-35 at Hughes Road and Liberty Drive to 76th Street. Non-state project with funds for plan completion, right of way acquisition & construction cost. Two SAFETEA-LU earmarks up to \$19				Engineering:	1,226	0	0	0	0	0
Route: IS 35						R/W:	0	0	0	0	0	0
Job No.: 4I1690						Construction:	0	0	0	0	0	0
Length: 1.09		MPO: Y				FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Fed: 13,824 State: 3,456 Local: 0 Future Cost: 0				Payments:	0	0	17,280	0	0	0
Sec Cat: System Expansion		Award Date: N/A Anticipated Fed Cat: Earmark										
						Estimate Total: 18,506						
County: Jackson		Payback from the Cost Share Program in SFY 2014 to the city of Kansas City for the acceleration of project 4P2251Z.				Engineering:	0	0	0	0	0	0
Route: MO 150						R/W:	0	0	0	0	0	0
Job No.: 4P2251Z						Construction:	0	0	0	0	0	0
Length: 0.10		MPO: Y				FFOS:	0	0	0	0	5,000	5,000
Fund Cat: Major Projects & Emerging Needs		Fed: 0 State: 8,754 Local: 0 Future Cost: 0				Payments:	0	0	0	0	4,442	4,312
Sec Cat: System Expansion		Award Date: N/A Anticipated Fed Cat: State										
						Estimate Total: 8,754						

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County: <b>Jackson</b> Route: <b>MO 350</b> Job No.: <b>4P2250</b> Length: <b>2.54</b> MPO: <b>Y</b> Fund Cat: <b>Major Projects &amp; Emerging Needs</b> AC-State: <b>640</b> State: <b>161</b> Local: <b>0</b> Future Cost: <b>0</b> Sec Cat: <b>System Expansion</b> Award Date: <b>N/A</b> Anticipated Fed Cat: <b>Earmark</b> Estimate Total: <b>806</b>				Engineering:	<b>5</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
				R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
				Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
				FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
				Payments:	<b>0</b>	<b>800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

County: <b>Jackson</b> Route: <b>IS 670</b> Job No.: <b>4P2316</b> Length: <b>0.08</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Fed: <b>0</b> State: <b>7,505</b> Local: <b>0</b> Future Cost: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Award Date: <b>N/A</b> Anticipated Fed Cat: <b>State</b> Estimate Total: <b>7,505</b>				Engineering:	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
				R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
				Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
				FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
				Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,500</b>

County: <b>Jackson</b> Route: <b>MO 7</b> Job No.: <b>4S1752</b> Length: <b>0.51</b> MPO: <b>Y</b> Fund Cat: <b>Major Projects &amp; Emerging Needs</b> Fed: <b>2,516</b> State: <b>634</b> Local: <b>0</b> Future Cost: <b>0</b> Sec Cat: <b>System Expansion</b> Award Date: <b>N/A</b> Anticipated Fed Cat: <b>Earmark</b> Estimate Total: <b>3,160</b>				Engineering:	<b>10</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
				R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
				Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
				FFOS:	<b>0</b>	<b>2,524</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
				Payments:	<b>0</b>	<b>3,145</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

County: <b>Jackson</b> Route: <b>Various</b> Job No.: <b>4Q1941</b> Length: <b>0.00</b> MPO: <b>Y</b> Fund Cat: <b>Major Projects &amp; Emerging Needs</b> Fed: <b>0</b> State: <b>1,738</b> Local: <b>0</b> Future Cost: <b>0</b> Sec Cat: <b>Systems Operations</b> Award Date: <b>N/A</b> Anticipated Fed Cat: <b>State</b> Estimate Total: <b>3,600</b>				Engineering:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
				R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
				Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
				FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
				Payments:	<b>1,862</b>	<b>1,738</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2010- Prior Prog.	7/2011- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015
County: <b>Platte</b>	Payback from the Cost Share Program in SFY 2011 to KCPL for acceleration of 4P2148 and 4P2148B.					Engineering:	0	0	0	0	0
Route: <b>MO 45</b>						R/W:	0	0	0	0	0
Job No.: <b>4P2148Z</b>						Construction:	0	0	0	0	0
Length: <b>36.92</b>	MPO: Y					FFOS:	0	2,221	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	Fed: 0 State: 2,221 Local: 0 Future Cost: 0					Payments:	0	2,221	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Award Date: N/A Anticipated Fed Cat: State					Estimate Total: 2,221					
County: <b>Platte</b>	Payment to City of Platte City in SFY 2011 for geometric improvements at the intersections of Marshall and Hampton Roads. Cost share project with Platte City. MoDOT will pay 50% up to a maximum of \$385,100.					Engineering:	3	47	0	0	0
Route: <b>MO 92</b>						R/W:	0	8	0	0	0
Job No.: <b>4P1972</b>						Construction:	0	0	0	0	0
Length: <b>0.18</b>	MPO: Y					FFOS:	0	338	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	Fed: 0 State: 385 Local: 0 Future Cost: 0					Payments:	0	330	0	0	0
Sec Cat: <b>System Expansion</b>	Award Date: N/A Anticipated Fed Cat: State					Estimate Total: 388					
County: <b>Platte</b>	Payment to KDOT in SFY 2012 for bridge repairs. Project involves bridge K0941.					Engineering:	0	0	0	0	0
Route: <b>MO 92</b>						R/W:	0	0	0	0	0
Job No.: <b>4P2015</b>						Construction:	0	0	0	0	0
Length: <b>0.60</b>	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	Fed: 0 State: 814 Local: 0 Future Cost: 0					Payments:	0	0	814	0	0
Sec Cat: <b>Preventative Maint</b>	Award Date: N/A Anticipated Fed Cat: State					Estimate Total: 814					
County: <b>Platte</b>	Payment to KDOT in SFY 2012 for bridge rehabilitation work done at the Missouri River crossing near Leavenworth, KS. Payment represents 50% of the cost of work done by KDOT. Involves bridge K0941.					Engineering:	0	1	1	0	0
Route: <b>MO 92</b>						R/W:	0	0	0	0	0
Job No.: <b>4P2313</b>						Construction:	0	0	0	0	0
Length: <b>0.10</b>	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: 0 State: 1,377 Local: 0 Future Cost: 0					Payments:	0	0	1,375	0	0
Sec Cat: <b>Rehab And Reconst</b>	Award Date: N/A Anticipated Fed Cat: State					Estimate Total: 1,377					

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										7/2010- 7/2011- 7/2012- 7/2013- 7/2014-					
										Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: <b>Platte</b> Route: <b>RT N</b> Job No.: <b>4S1951</b> Length: <b>1.19</b> Fund Cat: <b>Major Projects &amp; Emerging Needs</b> Sec Cat: <b>System Expansion</b> Award Date: <b>N/A</b> Anticipated Fed Cat: <b>State</b>	Payment to Platte City in SFY 2011 for roadway improvements from Rte. 92 to the southern city limits of Platte City. Cost share project with Platte City. MoDOT will pay 50% up to a maximum of \$775,000.					Fed: <b>0</b> State: <b>708</b> Local: <b>0</b> Future Cost: <b>0</b>	Engineering: <b>5</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>58</b> <b>25</b> <b>0</b> <b>650</b> <b>625</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>				
Estimate Total: <b>713</b>															
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>4P0145B</b> Length: <b>0.00</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Systems Operations</b> Award Date: <b>N/A</b> Anticipated Fed Cat: <b>State</b>	Payment beginning in SFY 2011 for 3M tape installation warranty. Urban District 4 share. Funding by operations funds.					Fed: <b>0</b> State: <b>90</b> Local: <b>0</b> Future Cost: <b>0</b>	Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>65</b> <b>65</b>	<b>0</b> <b>0</b> <b>0</b> <b>21</b> <b>21</b>	<b>0</b> <b>0</b> <b>0</b> <b>4</b> <b>4</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>				
Estimate Total: <b>90</b>															
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>5B0800S</b> Length: <b>0.00</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Award Date: <b>N/A</b> Anticipated Fed Cat: <b>State</b>	Payback beginning in SFY 2008 for Safe and Sound bridges for urban District 4. Funding for right of way in 2009 from contractor.					Fed: <b>0</b> State: <b>18,795</b> Local: <b>0</b> Future Cost: <b>0</b>	Engineering: <b>0</b> R/W: <b>61</b> Construction: <b>0</b> FFOS: <b>61</b> Payments: <b>188</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>3,759</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>3,759</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>3,759</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>3,759</b>				
Estimate Total: <b>19,044</b>															

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Jun-24-2010

Section 4 - 36

District 4

TMA

Dollars in Thousands



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STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015
FFOS:	461	5,798	21	4	5,000	5,000
Total R/W:	61	33	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	2,050	13,083	43,249	3,763	8,201	15,571
Sub-Total:	2,111	13,116	43,249	3,763	8,201	15,571
Total Engineering:	1,344	113	2	1	1	1
<b>Grand Total:</b>	<b>3,455</b>	<b>13,229</b>	<b>43,251</b>	<b>3,764</b>	<b>8,202</b>	<b>15,572</b>

	2011	2012	2013	2014	2015
State	9,753	29,427	3,764	8,202	15,572
AC-State	960	0	0	0	0
Local	0	0	0	0	0
Sub-total State	10,713	29,427	3,764	8,202	15,572

Federal	2011	2012	2013	2014	2015
Sub-total Federal	2,516	13,824	0	0	0
<b>Grand Total</b>	<b>13,229</b>	<b>43,251</b>	<b>3,764</b>	<b>8,202</b>	<b>15,572</b>

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Jun-24-2010

Section 4 - 37

District 4

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	STATE FISCAL YEAR PROJECT BUDGETING					
	Prior Prog.	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015
FFOS:	1,331	52,967	4,862	1,663	6,710	6,757
Total R/W:	1,304	4,718	0	0	0	0
Total Construction:	0	147,397	64,057	68,146	7,757	8,397
Paybacks:	2,050	13,083	43,249	3,763	8,201	15,571
Sub-Total:	3,354	165,198	107,306	71,909	15,958	23,968
Total Engineering:	8,801	18,558	5,150	5,348	133	145
<b>Grand Total:</b>	<b>12,155</b>	<b>183,756</b>	<b>112,456</b>	<b>77,257</b>	<b>16,091</b>	<b>24,113</b>

Project Count: 102

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Jun-23-2010

Section 4 - 1

Dollars in Thousands