



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015
County: Cass	Bridge improvements on Rte. 7 north of 227th Street in Cass County, Rte. 69 over Branch Williams Creek in Clay County, and Rte. M over Honey Creek in Henry County. Funded by GARVEE. Project involves bridges G0986, J0331, S0880. Part of the Safe and Sound program.					Engineering:	1	170	0	0	0
Route: MO 7						R/W:	0	32	0	0	0
Job No.: 4B0801I						Construction:	0	1,299	0	0	0
Length: 0.01	MPO: Y					FFOS:	0	1,299	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,110 State: 391 Local: 0 Future Cost: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Winter 11 Anticipated Fed Cat: Bridge					Estimate Total: 1,502					
County: Cass	Conversion to interstate standards at various locations in Cass County.					Engineering:	46	182	150	1,028	0
Route: US 71						R/W:	0	0	0	0	0
Job No.: 4P1989						Construction:	0	0	0	11,464	0
Length: 0.30	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 9,753 State: 3,071 Local: 0 Future Cost: 0					Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2013 Anticipated Fed Cat: N.H.S. Federal Oversight					Estimate Total: 12,870					
County: Cass	Pavement improvements from Rte. 58 to Rte. 71 near Raymore.					Engineering:	13	220	0	0	0
Route: RT J						R/W:	0	0	0	0	0
Job No.: 4S2179						Construction:	0	1,548	0	0	0
Length: 6.12	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,323 State: 445 Local: 0 Future Cost: 0					Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Fall 10 Anticipated Fed Cat: S.T.P.					Estimate Total: 1,781					
County: Cass	Bridge improvements on Rte. W over Grand River, on Rte. Z over Clear Creek and Rte. O over Owens Creek. Funded by GARVEE. Project involves bridges N0837, N0485, and Y0875. Part of the Safe and Sound program.					Engineering:	1	119	0	0	0
Route: RT W						R/W:	0	0	0	0	0
Job No.: 4B0802E						Construction:	0	938	0	0	0
Length: 0.04	MPO: Y					FFOS:	0	938	0	0	0
Fund Cat: Taking Care Of System	AC-State: 801 State: 256 Local: 0 Future Cost: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Winter 11 Anticipated Fed Cat: Bridge					Estimate Total: 1,058					

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-24-2010

Section 4 - 10

District 4

TMA

Dollars in Thousands



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING						
						7/2010- 7/2011- 7/2012- 7/2013- 7/2014-						
						Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015	
County: Cass Pavement improvements on Rte. 71 outer road from north of bridge over South Grand River to Rte. A near the city of Archie. Route: CRD WEST OUTER RD Job No.: 4S2030 Length: 0.68 MPO: Y Fund Fed: 0 State: 399 Local: 0 Cat: Taking Care Of System Future Cost: 0 Sec Cat: Routine Maintenance Award Date: Spring 11 Anticipated Fed Cat: State Estimate Total: 408						Engineering:	9	33	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	366	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Clay Pavement improvements on southbound lanes from south of Commercial St. to north of I-435 and south of Northwest Cookingham to south of Barry Rd. Route: US 169 Job No.: 4P1602 Length: 6.40 MPO: Y Fund AC-State: 908 State: 254 Local: 0 Cat: Taking Care Of System Future Cost: 0 Sec Cat: Low Type Resurfacing Award Date: Winter 11 Anticipated Fed Cat: N.H.S. Estimate Total: 1,192						Engineering:	30	100	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	1,062	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Clay Median protection from 68th St. to the city of Smithville. Route: US 169 Job No.: 4P2026 Length: 11.34 MPO: Y Fund Fed: 2,255 State: 301 Local: 0 Cat: Safety Future Cost: 0 Sec Cat: Safety Award Date: Summer 10 Anticipated Fed Cat: Safety Estimate Total: 2,694						Engineering:	138	211	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	2,345	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Clay Pavement improvements, median drainage, and metal wall rehabilitation along northbound lanes from north of downtown airport to south of Rte. 9 interchange in the city of North Kansas City. Route: US 169 Job No.: 4U1314B Length: 1.00 MPO: Y Fund AC-State: 15,405 State: 4,280 Local: 0 Cat: Taking Care Of System Future Cost: 0 Sec Cat: Rehab And Reconst Award Date: Fall 11 Anticipated Fed Cat: S.T.P. Estimate Total: 20,998						Engineering:	1,313	167	1,441	0	0	0
						R/W:	0	14	0	0	0	0
						Construction:	0	0	18,063	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-24-2010

Section 4 - 11

District 4

TMA

Dollars in Thousands



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

County: Clay Route: US 169 Job No.: 4U1314C Length: 0.99 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst			Test project for metal bin wall repairs along northbound lanes from north of downtown airport to south of Rte. 9 interchange.			Engineering: R/W: Construction: FFOS: Payments:		15 0 0 0 0 0	44 0 351 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
MPO: Y Fed: 0 State: 395 Local: 0 Future Cost: 0 Award Date: Winter 11 Anticipated Fed Cat: State Estimate Total: 410												
County: Clay Route: MO 210 Job No.: 4P2317 Length: 0.28 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst			Repair slide within the limits of the I-435 interchange in Kansas City.			Engineering: R/W: Construction: FFOS: Payments:		0 0 0 0 0 0	67 0 539 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
MPO: Y Fed: 0 State: 606 Local: 0 Future Cost: 0 Award Date: Fall 10 Anticipated Fed Cat: State Estimate Total: 606												
County: Clay Route: MO 210 Job No.: 4S2165 Length: 3.37 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing			Pavement improvements from Walker Road to east of I-435 in Kansas City.			Engineering: R/W: Construction: FFOS: Payments:		9 0 0 0 0 0	285 0 2,947 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
MPO: Y AC-State: 2,520 State: 712 Local: 0 Future Cost: 0 Award Date: Fall 10 Anticipated Fed Cat: S.T.P. Estimate Total: 3,241												
County: Clay Route: MO 210 Job No.: 4S2326 Length: 5.46 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing			Pavement improvements from Ameristar Dr. to Rte. 291.			Engineering: R/W: Construction: FFOS: Payments:		0 0 0 0 0 0	278 0 3,022 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
MPO: Y AC-State: 2,584 State: 716 Local: 0 Future Cost: 0 Award Date: Fall 10 Anticipated Fed Cat: S.T.P. Estimate Total: 3,300												

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-24-2010

Section 4 - 12

District 4

TMA

Dollars in Thousands



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

County: Clay			Pavement improvements from Vivion Rd. to Parvin Rd. in the City of Kansas City.			Engineering:	0	134	0	0	0	0
Route: IS 29						R/W:	0	0	0	0	0	0
Job No.: 4I2328						Construction:	0	1,653	0	0	0	0
Length: 2.50			MPO: Y			FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 1,590 State: 197 Local: 0			Federal Oversight	0	0	0	0	0	0
			Future Cost: 0									
Sec Cat: Low Type Resurfacing			Award Date: Winter 11 Anticipated Fed Cat: I/M			Payments:	0	0	0	0	0	0
Estimate Total: 1,787												
County: Clay			Bridge improvements on Rte. 92 over First Creek in Clay County and Rte. B over Platte River in Platte County. Funded by GARVEE. Project involves bridges J0923 and X0401. Part of the Safe and Sound program.			Engineering:	1	154	0	0	0	0
Route: MO 92						R/W:	0	56	0	0	0	0
Job No.: 4B0801M						Construction:	0	1,144	0	0	0	0
Length: 0.07			MPO: Y			FFOS:	0	1,144	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 978 State: 376 Local: 0			SAFE & SOUND	0	0	0	0	0	0
			Future Cost: 0									
Sec Cat: Rehab And Reconst			Award Date: Winter 11 Anticipated Fed Cat: Bridge			Payments:	0	0	0	0	0	0
Estimate Total: 1,355												
County: Jackson			Bridge improvements on Rte. 150 over East Branch Big Creek and Rte. 7 over Big Rock Creek. Funded by GARVEE. Project involves bridges A2262 and A2447. Part of the Safe and Sound program.			Engineering:	1	158	0	0	0	0
Route: MO 150						R/W:	0	0	0	0	0	0
Job No.: 4B0802G						Construction:	0	1,244	0	0	0	0
Length: 0.04			MPO: Y			FFOS:	0	1,244	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 1,063 State: 339 Local: 0			SAFE & SOUND	0	0	0	0	0	0
			Future Cost: 0									
Sec Cat: Rehab And Reconst			Award Date: Spring 11 Anticipated Fed Cat: Bridge			Payments:	0	0	0	0	0	0
Estimate Total: 1,403												
County: Jackson			Construction of a new interchange at Botts Road in the city of Kansas City. Cost share with the City of Kansas City.			Engineering:	20	4,187	0	0	0	0
Route: MO 150						R/W:	203	0	0	0	0	0
Job No.: 4P2251						Construction:	0	20,370	0	0	0	0
Length: 0.00			MPO: Y			FFOS:	203	20,370	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			AC-State: 3,350 State: 837 Local: 20,370				0	0	0	0	0	0
			Future Cost: 0									
Sec Cat: System Expansion			Award Date: Summer 10 Anticipated Fed Cat: S.T.P.			Payments:	0	0	0	0	0	0
Estimate Total: 24,780												

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

County: Jackson Pavement improvements from Blue Mills Road to the Lafayette County line.						Engineering:	13	426	0	0	0	0
Route: US 24						R/W:	0	0	0	0	0	0
Job No.: 4P2234						Construction:	0	6,056	0	0	0	0
Length: 12.71 MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System Fed: 5,178 State: 1,304 Local: 0 Future Cost: 0						Payments:	0	0	0	0	0	0
Sec Cat: Preventative Maint Award Date: Winter 11 Anticipated Fed Cat: N.H.S.							Estimate Total: 6,495					
County: Jackson Bridge improvements over 23rd Street Trafficway. Project involves bridge L0232.						Engineering:	1,044	125	100	1,001	0	0
Route: IS 35						R/W:	0	0	0	0	0	0
Job No.: 4I2012						Construction:	0	0	0	14,383	0	0
Length: 0.12 MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge AC-State: 13,756 State: 1,853 Local: 0 Future Cost: 0						Payments:	0	0	0	0	0	0
Sec Cat: Preventative Maint Award Date: 2013 Anticipated Fed Cat: I/M Federal Oversight							Estimate Total: 16,653					
County: Jackson Bridge improvements at Southwest Boulevard and BNSF Railroad. Project involves bridge A1701.						Engineering:	40	100	100	796	0	0
Route: IS 35						R/W:	0	0	0	0	0	0
Job No.: 4I2277						Construction:	0	0	0	6,687	0	0
Length: 0.04 MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System Fed: 5,691 State: 1,992 Local: 0 Future Cost: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst Award Date: 2013 Anticipated Fed Cat: Bridge Federal Oversight							Estimate Total: 7,723					
County: Jackson Median protection from I-470 to approximately 1.5 miles west near the cities of Raytown and Lee's Summit.						Engineering:	25	31	0	0	0	0
Route: MO 350						R/W:	0	0	0	0	0	0
Job No.: 4S2195						Construction:	0	253	0	0	0	0
Length: 1.50 MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Safety Fed: 243 State: 41 Local: 0 Future Cost: 0						Payments:	0	0	0	0	0	0
Sec Cat: Urban Safety Award Date: Winter 11 Anticipated Fed Cat: Safety							Estimate Total: 309					

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-24-2010

Section 4 - 14

District 4

TMA

Dollars in Thousands



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

County: Jackson Route: US 40 Job No.: 4S2029 Length: 0.10 MPO: Y Fund Cat: Major Projects & Emerging Needs AC-State: 3,490 State: 3,023 Local: 5,310 Future Cost: 0 Sec Cat: System Expansion Award Date: Spring 11 Anticipated Fed Cat: S.T.P. <div>Federal Oversight</div> <div>Estimate Total: 11,838</div>				Engineering:	15	1,202	0	0	0	0
				R/W:	0	2,275	0	0	0	0
				Construction:	0	8,346	0	0	0	0
				FFOS:	0	10,621	0	0	0	0
				Payments:	0	0	0	0	0	0
County: Jackson Route: US 40 Job No.: 4S2029C Length: 0.61 MPO: Y Fund Cat: Major Projects & Emerging Needs AC-State: 1,071 State: 555 Local: 1,428 Future Cost: 0 Sec Cat: System Expansion Award Date: Fall 10 Anticipated Fed Cat: S.T.P. <div>Federal Oversight</div> <div>Estimate Total: 3,054</div>				Engineering:	0	197	0	0	0	0
				R/W:	0	488	0	0	0	0
				Construction:	0	2,369	0	0	0	0
				FFOS:	0	2,857	0	0	0	0
				Payments:	0	0	0	0	0	0
County: Jackson Route: IS 435 Job No.: 4I1121B Length: 0.94 MPO: Y Fund Cat: Major Projects & Emerging Needs AC-State: 8,002 State: 406 Local: 533 Future Cost: 0 Sec Cat: System Expansion Award Date: Winter 11 Anticipated Fed Cat: I/M <div>Federal Oversight</div> <div>Estimate Total: 11,523</div>				Engineering:	1,542	559	0	0	0	0
				R/W:	1,040	0	0	0	0	0
				Construction:	0	8,382	0	0	0	0
				FFOS:	667	533	0	0	0	0
				Payments:	0	0	0	0	0	0
County: Jackson Route: IS 435 Job No.: 4I2155 Length: 10.15 MPO: Y Fund Cat: Taking Care Of System AC-State: 8,389 State: 1,033 Local: 0 Future Cost: 0 Sec Cat: Low Type Resurfacing Award Date: Fall 10 Anticipated Fed Cat: I/M <div>Federal Oversight</div> <div>Estimate Total: 9,430</div>				Engineering:	8	700	0	0	0	0
				R/W:	0	0	0	0	0	0
				Construction:	0	8,722	0	0	0	0
				FFOS:	0	0	0	0	0	0
				Payments:	0	0	0	0	0	0

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-24-2010

Section 4 - 15

District 4

TMA

Dollars in Thousands



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

County: Jackson Guard cable upgrades at various locations in or near the city of Kansas City.						Engineering:	20	173	0	0	0	0
Route: IS 435						R/W:	0	0	0	0	0	0
Job No.: 4I2189						Construction:	0	1,644	0	0	0	0
Length: 84.00 MPO: Y							FFOS:	0	0	0	0	0
Fund Taking Care Of System Fed: 1,582 State: 235 Local: 0						Payments:	0	0	0	0	0	0
Cat: Future Cost: 0												
Sec Cat: Routine Maintenance Award Date: Winter 11 Anticipated Fed Cat: Safety						<div>Federal Oversight</div>						
Estimate Total: 1,837												
County: Jackson Pavement improvements from west of Raytown Rd. to I-70 in the city of Lee's Summit.						Engineering:	125	640	0	0	0	0
Route: IS 470						R/W:	0	0	0	0	0	0
Job No.: 4I1679						Construction:	0	4,527	0	0	0	0
Length: 12.87 MPO: Y							FFOS:	0	0	0	0	0
Fund Taking Care Of System AC-State: 4,354 State: 813 Local: 0						Payments:	0	0	0	0	0	0
Cat: Future Cost: 0												
Sec Cat: Low Type Resurfacing Award Date: Fall 10 Anticipated Fed Cat: I/M						<div>Federal Oversight</div>						
Estimate Total: 5,292												
County: Jackson Intelligent Transportation System (ITS) expansion of dynamic message sign boards and cameras along I-470 from Raytown Road to Rte. 40 and along Rte. 50 from I-470 to 3rd Street.						Engineering:	1	68	0	0	0	0
Route: IS 470						R/W:	0	0	0	0	0	0
Job No.: 4Q1769C						Construction:	0	969	0	0	0	0
Length: 12.11 MPO: Y							FFOS:	0	0	0	0	0
Fund Major Projects & Emerging Needs AC-State: 829 State: 208 Local: 0						Payments:	0	0	0	0	0	0
Cat: Future Cost: 0												
Sec Cat: Systems Operations Award Date: Summer 10 Anticipated Fed Cat: N.H.S.						<div>Federal Oversight</div>						
Estimate Total: 1,038												
County: Jackson Intersection improvements at Harris Road, Buckner Tarsney Road, Hutt/Lone Jack Road, Lee's Summit Road, Rte. F, and Sam Moore Road near Lee's Summit.						Engineering:	103	181	0	0	0	0
Route: US 50						R/W:	0	0	0	0	0	0
Job No.: 4P1959						Construction:	0	1,554	0	0	0	0
Length: 2.13 MPO: Y							FFOS:	0	0	0	0	0
Fund Safety Fed: 1,495 State: 240 Local: 0						Payments:	0	0	0	0	0	0
Cat: Future Cost: 0												
Sec Cat: Safety Award Date: Spring 11 Anticipated Fed Cat: Safety						<div>Federal Oversight</div>						
Estimate Total: 1,838												

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-24-2010

Section 4 - 16

District 4

TMA

Dollars in Thousands



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

County: Jackson Median protection from 2nd Street to Chipman Road in the city of Lee's Summit.						Engineering:	27	42	0	0	0	0
Route: US 50						R/W:	0	0	0	0	0	0
Job No.: 4P2025						Construction:	0	312	0	0	0	0
Length: 0.50 MPO: Y							FFOS:	0	0	0	0	0
Fund Safety Fed: 300 State: 54 Local: 0						Payments:	0	0	0	0	0	0
Cat: Safety Future Cost: 0												
Sec Cat: Safety Award Date: Winter 11 Anticipated Fed Cat: Safety												
Estimate Total: 381												
County: Jackson Pavement improvements from Rte. RA to the Johnson County line.						Engineering:	10	301	0	0	0	0
Route: US 50						R/W:	0	0	0	0	0	0
Job No.: 4P2281						Construction:	0	3,078	0	0	0	0
Length: 12.30 MPO: Y							FFOS:	0	0	0	0	0
Fund Taking Care Of System AC-State: 2,631 State: 748 Local: 0						Payments:	0	0	0	0	0	0
Cat: Taking Care Of System Future Cost: 0												
Sec Cat: Low Type Resurfacing Award Date: Fall 10 Anticipated Fed Cat: N.H.S.												
Estimate Total: 3,389												
County: Jackson Pavement improvements from south of Rte. 40 to Moreland School Road in Blue Springs.						Engineering:	9	79	0	0	0	0
Route: MO 7						R/W:	0	0	0	0	0	0
Job No.: 4S2162						Construction:	0	866	0	0	0	0
Length: 1.50 MPO: Y							FFOS:	0	0	0	0	0
Fund Taking Care Of System AC-State: 740 State: 205 Local: 0						Payments:	0	0	0	0	0	0
Cat: Taking Care Of System Future Cost: 0												
Sec Cat: Low Type Resurfacing Award Date: Fall 10 Anticipated Fed Cat: S.T.P.												
Estimate Total: 954												
County: Jackson Pavement improvements from Moreland School Road to Wyatt Road in Blue Springs.						Engineering:	0	83	0	0	0	0
Route: MO 7						R/W:	0	0	0	0	0	0
Job No.: 4S2325						Construction:	0	990	0	0	0	0
Length: 1.50 MPO: Y							FFOS:	0	0	0	0	0
Fund Taking Care Of System AC-State: 846 State: 227 Local: 0						Payments:	0	0	0	0	0	0
Cat: Taking Care Of System Future Cost: 0												
Sec Cat: Low Type Resurfacing Award Date: Fall 10 Anticipated Fed Cat: S.T.P.												
Estimate Total: 1,073												

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-24-2010

Section 4 - 17

District 4

TMA

Dollars in Thousands



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING						
						7/2010-	7/2011-	7/2012-	7/2013-	7/2014-		
						Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015	
County: Jackson Pavement improvements (eastbound and westbound lanes) from Rte. 7 to the Lafayette County Line. Route: IS 70 Job No.: 4I1404 Length: 4.20 MPO: Y Fund Statewide Interstate And Major Bridge AC-State: 9,850 State: 1,479 Local: 0 Cat: Rehab And Reconst Award Date: 2013 Anticipated Fed Cat: I/M Federal Oversight Estimate Total: 11,551						Engineering:	222	2	2	1,045	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	0	10,280	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Jackson Pavement improvements from I-435 to I-470. Route: IS 70 Job No.: 4I1574 Length: 7.13 MPO: Y Fund Taking Care Of System AC-State: 5,496 State: 1,181 Local: 0 Cat: Low Type Resurfacing Award Date: Fall 10 Anticipated Fed Cat: I/M Federal Oversight Estimate Total: 8,368						Engineering:	1,691	963	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	5,714	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Jackson Bridge improvements at Rte. 40 and Sterling Avenue in Independence. Involves bridges L0972 and L0973. Route: IS 70 Job No.: 4I1790B Length: 0.48 MPO: Y Fund Taking Care Of System AC-State: 5,118 State: 1,280 Local: 0 Cat: Rehab And Reconst Award Date: Winter 11 Anticipated Fed Cat: I/M Federal Oversight Estimate Total: 6,823						Engineering:	425	1,066	0	0	0	0
						R/W:	0	10	0	0	0	0
						Construction:	0	5,322	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Jackson Bridge improvements at the Manchester Bridge over the Big Blue River in Kansas City. Project involves bridge L0967. Route: IS 70 Job No.: 4I1916B Length: 0.16 MPO: Y Fund Taking Care Of System Fed: 0 State: 1,268 Local: 0 Cat: Rehab And Reconst Award Date: Summer 10 Anticipated Fed Cat: State Federal Oversight Estimate Total: 1,268						Engineering:	0	162	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	1,106	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-24-2010

Section 4 - 18

District 4

TMA

Dollars in Thousands



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

County: Jackson On-call bridge repairs at the Manchester Bridge over the Big Blue River in Kansas City. Project involves bridge L0967.						Engineering:	0	49	0	0	0	0
Route: IS 70						R/W:	0	0	0	0	0	0
Job No.: 411916C						Construction:	0	350	0	0	0	0
Length: 0.32 MPO: Y							FFOS:	0	0	0	0	0
Fund Taking Care Of System Fed: 0 State: 399 Local: 0						Payments:	0	0	0	0	0	0
Cat: Future Cost: 0												
Sec Cat: Rehab And Reconst Award Date: Summer 10 Anticipated Fed Cat: State												
Estimate Total: 399												
County: Jackson North outer road relocation from Jefferson Court to west of Sunny Lane Drive in Grain Valley. Amendment 3 new major project.						Engineering:	20	199	0	0	0	0
Route: IS 70						R/W:	0	890	0	0	0	0
Job No.: 412228						Construction:	0	2,610	0	0	0	0
Length: 0.77 MPO: Y							FFOS:	0	0	0	0	0
Fund Amendment 3 AC-State: 2,231 State: 1,468 Local: 0						Payments:	0	0	0	0	0	0
Cat: Future Cost: 0												
Sec Cat: System Expansion Award Date: Spring 11 Anticipated Fed Cat: N.H.S.												
Estimate Total: 3,719												
County: Jackson Pavement and shoulder improvements from I-35 to I-435 within the city limits of Kansas City.						Engineering:	15	127	762	0	0	0
Route: IS 70						R/W:	0	0	0	0	0	0
Job No.: 412259						Construction:	0	0	10,202	0	0	0
Length: 6.15 MPO: Y							FFOS:	0	0	0	0	0
Fund Statewide Interstate And Major Bridge AC-State: 9,753 State: 1,338 Local: 0						Payments:	0	0	0	0	0	0
Cat: Future Cost: 0												
Sec Cat: Rehab And Reconst Award Date: 2012 Anticipated Fed Cat: I/M												
Estimate Total: 11,106												
County: Jackson Bridge improvements on Rte. 71 in Grandview City. Funded by GARVEE. Project involves bridge H0595. Part of the Safe and Sound program.						Engineering:	1	77	0	0	0	0
Route: OR 71						R/W:	0	0	0	0	0	0
Job No.: 4B0802D						Construction:	0	612	0	0	0	0
Length: 0.01 MPO: Y							FFOS:	0	612	0	0	0
Fund Taking Care Of System AC-State: 524 State: 165 Local: 0						Payments:	0	0	0	0	0	0
Cat: Future Cost: 0												
Sec Cat: Rehab And Reconst Award Date: Winter 11 Anticipated Fed Cat: Bridge												
Estimate Total: 690												

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-24-2010

Section 4 - 19

District 4

TMA

Dollars in Thousands



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

County: Jackson		Median protection at various locations from 63rd Street in Kansas City to Rte. 7 in Harrisonville.				Engineering:	197	239	0	0	0	0
Route: US 71						R/W:	0	0	0	0	0	0
Job No.: 4P2027						Construction:	0	3,150	0	0	0	0
Length: 31.47		MPO: Y				FFOS:	0	0	0	0	0	0
Fund Cat: Safety		Fed: 3,029 State: 360 Local: 0 Future Cost: 0				Payments:	0	0	0	0	0	0
Sec Cat: Safety		Award Date: Winter 11 Anticipated Fed Cat: Safety Estimate Total: 3,586										
County: Jackson		Intelligent Transportation System (ITS) expansion from I-70 to Rte. 7.				Engineering:	1	82	0	0	0	0
Route: US 71						R/W:	0	0	0	0	0	0
Job No.: 4Q1769D						Construction:	0	1,173	0	0	0	0
Length: 18.83		MPO: Y				FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		AC-State: 1,003 State: 252 Local: 0 Future Cost: 0				Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations		Award Date: Fall 10 Anticipated Fed Cat: N.H.S. Estimate Total: 1,256										
County: Jackson		Roadway improvements south of Yennie Ave. in the city of Grain Valley. MoDOT's maximum cost share contribution to this and 4S2029 is \$8,209,174. Grain Valley is responsible for 50% of the total project costs and all costs in excess of \$16,418,348.				Engineering:	8	288	0	0	0	0
Route: RT AA						R/W:	0	815	0	0	0	0
Job No.: 4S2029B						Construction:	0	2,559	0	0	0	0
Length: 0.62		MPO: Y				FFOS:	0	3,374	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		AC-State: 1,011 State: 964 Local: 1,687 Future Cost: 0				Payments:	0	0	0	0	0	0
Sec Cat: System Expansion		Award Date: Winter 11 Anticipated Fed Cat: S.T.P. Estimate Total: 3,670										
County: Jackson		Bridge improvements on Blue Ridge Blvd. over Rte. 350. Funded by GARVEE. Project involves bridge L0126. Part of the Safe and Sound program.				Engineering:	1	194	0	0	0	0
Route: CST BLUE RIDGE BLVD						R/W:	0	0	0	0	0	0
Job No.: 4B0802H						Construction:	0	1,532	0	0	0	0
Length: 0.03		MPO: Y				FFOS:	0	1,532	0	0	0	0
Fund Cat: Taking Care Of System		AC-State: 1,310 State: 416 Local: 0 Future Cost: 0				Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst		Award Date: Spring 11 Anticipated Fed Cat: Bridge Estimate Total: 1,727										

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-24-2010

Section 4 - 20

District 4

TMA

Dollars in Thousands



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING						
						7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015	
County: Jackson Pavement and bridge improvements at I-70 in the City of Oak Grove. Project involves bridge L0986. Route: RT F Job No.: 4S2318 Length: 0.00 MPO: Y Fund AC-State: 1,681 State: 607 Local: 0 Cat: Taking Care Of System Future Cost: 0 Sec Cat: Rehab And Reconst Award Date: Fall 11 Anticipated Fed Cat: S.T.P. <div>Estimate Total: 2,288</div>						Engineering:	0	76	242	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	1,970	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Jackson Corridor improvements, including the addition of shoulders and rumbles, from Rte. 40 to Rte. 350 within the limits of Kansas City. Route: RT V Job No.: 4P2329 Length: 5.17 MPO: Y Fund Fed: 2,505 State: 321 Local: 0 Cat: Safety Future Cost: 0 Sec Cat: Safety Award Date: Winter 11 Anticipated Fed Cat: Safety <div>Estimate Total: 2,826</div>						Engineering:	0	222	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	2,604	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Platte Pavement improvements from Rte. N to Rte. 1. Route: MO 152 Job No.: 4S1926 Length: 12.57 MPO: Y Fund AC-State: 4,986 State: 1,386 Local: 0 Cat: Taking Care Of System Future Cost: 0 Sec Cat: Low Type Resurfacing Award Date: Fall 10 Anticipated Fed Cat: N.H.S. <div>Estimate Total: 6,392</div>						Engineering:	20	540	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	5,832	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Platte Pavement repair and drainage improvements from I-29 to Cookingham Drive in Kansas City. Route: IS 435 Job No.: 4I2327 Length: 6.46 MPO: Y Fund AC-State: 2,366 State: 366 Local: 0 Cat: Taking Care Of System Future Cost: 0 Sec Cat: Low Type Resurfacing Award Date: Fall 10 Anticipated Fed Cat: I/M <div>Estimate Total: 2,732</div>						Engineering:	0	272	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	2,460	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-24-2010

Section 4 - 21

District 4

TMA

Dollars in Thousands



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

County: Platte Pavement improvements from I-29 to Cookingham Drive in Kansas City.						Engineering:	0	50	50	388	0	0
Route: IS 435						R/W:	0	0	0	0	0	0
Job No.: 4I2327B						Construction:	0	0	0	5,256	0	0
Length: 6.46 MPO: Y							0	0	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 5,036 State: 708 Local: 0 Future Cost: 0						FFOS:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing Award Date: 2013 Anticipated Fed Cat: I/M <div>Federal Oversight</div>						Payments:	0	0	0	0	0	0
Estimate Total: 5,744												
County: Platte Bridge replacement over the Platte River near Farley. Project involves bridge K0266.						Engineering:	38	778	429	0	0	0
Route: MO 45						R/W:	0	105	0	0	0	0
Job No.: 4P2203						Construction:	0	0	6,664	0	0	0
Length: 0.06 MPO: Y							0	0	0	0	0	0
Fund Cat: Taking Care Of System Fed: 5,674 State: 2,302 Local: 0 Future Cost: 0						FFOS:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst Award Date: Summer 11 Anticipated Fed Cat: Bridge						Payments:	0	0	0	0	0	0
Estimate Total: 8,014												
County: Platte Bridge improvements over Union Pacific Railroad and Missouri River. KDOT to reimburse 50% of costs. Project involves bridge A1800.						Engineering:	200	154	445	0	0	0
Route: IS 635						R/W:	0	0	0	0	0	0
Job No.: 4I2014						Construction:	0	0	4,373	0	0	0
Length: 0.17 MPO: Y							0	0	2,123	0	0	0
Fund Cat: Statewide Interstate And Major Bridge AC-State: 2,512 State: 337 Local: 2,123 Future Cost: 0						FFOS:	0	0	2,123	0	0	0
Sec Cat: Preventative Maint Award Date: 2012 Anticipated Fed Cat: I/M <div>Federal Oversight</div>						Payments:	0	0	0	0	0	0
Estimate Total: 5,172												
County: Platte Bridge improvements over Union Pacific Railroad and Missouri River. KDOT to reimburse 50% of costs. Project involves bridge A1800. Project relates to 4I2014.						Engineering:	5	5	201	0	0	0
Route: IS 635						R/W:	0	0	0	0	0	0
Job No.: 4I2271						Construction:	0	0	2,267	0	0	0
Length: 0.30 MPO: Y							0	0	1,100	0	0	0
Fund Cat: Statewide Interstate And Major Bridge AC-State: 1,303 State: 70 Local: 1,100 Future Cost: 0						FFOS:	0	0	1,100	0	0	0
Sec Cat: Preventative Maint Award Date: 2012 Anticipated Fed Cat: I/M <div>Federal Oversight</div>						Payments:	0	0	0	0	0	0
Estimate Total: 2,478												

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-24-2010

Section 4 - 22

District 4

TMA

Dollars in Thousands



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING						
										7/2010- Prior Prog.		7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015
County: Various On-call interstate asphalt repair at various interstate locations in urban District 4.										Engineering:	0	70	0	0	0	0
Route: Various										R/W:	0	0	0	0	0	0
Job No.: 2I2163F										Construction:	0	1,000	0	0	0	0
Length: 0.00 MPO: Y										FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge Fed: 0 State: 1,070 Local: 0										Payments:	0	0	0	0	0	0
Cat: Future Cost: 0																
Sec Cat: Preventative Maint Award Date: Spring 11 Anticipated Fed Cat: State										Estimate Total: 1,070						
County: Various On-call preventive concrete pavement repair at various interstate locations in urban District 4.										Engineering:	0	70	0	0	0	0
Route: Various										R/W:	0	0	0	0	0	0
Job No.: 2I2163G										Construction:	0	1,000	0	0	0	0
Length: 0.00 MPO: Y										FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge Fed: 0 State: 1,070 Local: 0										Payments:	0	0	0	0	0	0
Cat: Future Cost: 0																
Sec Cat: Preventative Maint Award Date: Spring 11 Anticipated Fed Cat: State										Estimate Total: 1,070						
County: Various Pavement repair on major routes at various locations in urban District 4.										Engineering:	8	0	34	0	0	0
Route: Various										R/W:	0	0	0	0	0	0
Job No.: 4I1854										Construction:	0	0	515	0	0	0
Length: 0.00 MPO: Y										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 439 State: 110 Local: 0										Payments:	0	0	0	0	0	0
Cat: Future Cost: 0																
Sec Cat: Preventative Maint Award Date: 2012 Anticipated Fed Cat: S.T.P.										Estimate Total: 557						
County: Various On-call guard cable and guardrail repair at various locations in urban District 4.										Engineering:	2	123	0	0	0	0
Route: Various										R/W:	0	0	0	0	0	0
Job No.: 4P1914										Construction:	0	1,416	0	0	0	0
Length: 0.00 MPO: Y										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System Fed: 1,361 State: 178 Local: 0										Payments:	0	0	0	0	0	0
Cat: Future Cost: 0																
Sec Cat: Routine Maintenance Award Date: Winter 11 Anticipated Fed Cat: Safety										Estimate Total: 1,541						

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-24-2010

Section 4 - 23

District 4

TMA

Dollars in Thousands



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING						
						7/2010- Prior Prog.	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	
County: Various On-call guard cable and guardrail repair at various locations in urban District 4.						Engineering:	2	1	110	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 4P1995						Construction:	0	0	1,293	0	0	0
Length: 0.00 MPO: Y						FFOS:	0	0	0	0	0	0
Fund Fed: 1,241 State: 163 Local: 0						Payments:	0	0	0	0	0	0
Cat: Taking Care Of System Future Cost: 0												
Sec Cat: Routine Maintenance Award Date: 2012 Anticipated Fed Cat: Safety						Estimate Total: 1,406						
County: Various On-call guard cable and guardrail repair at various locations in urban District 4.						Engineering:	2	1	10	111	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 4P2240						Construction:	0	0	0	1,467	0	0
Length: 0.00 MPO: Y						FFOS:	0	0	0	0	0	0
Fund Fed: 1,405 State: 184 Local: 0						Payments:	0	0	0	0	0	0
Cat: Taking Care Of System Future Cost: 0												
Sec Cat: Routine Maintenance Award Date: 2013 Anticipated Fed Cat: Safety						Estimate Total: 1,591						
County: Various Pavement improvements at various locations in urban District 4.						Engineering:	2	44	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 4P2241						Construction:	0	500	0	0	0	0
Length: 0.00 MPO: Y						FFOS:	0	0	0	0	0	0
Fund AC-State: 427 State: 117 Local: 0						Payments:	0	0	0	0	0	0
Cat: Taking Care Of System Future Cost: 0												
Sec Cat: Routine Maintenance Award Date: Spring 11 Anticipated Fed Cat: S.T.P.						Estimate Total: 546						
County: Various Pavement improvements on various minor routes in urban District 4.						Engineering:	0	236	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 4P2308						Construction:	0	3,000	0	0	0	0
Length: 0.00 MPO: Y						FFOS:	0	0	0	0	0	0
Fund AC-State: 2,565 State: 671 Local: 0						Payments:	0	0	0	0	0	0
Cat: Taking Care Of System Future Cost: 0												
Sec Cat: Low Type Resurfacing Award Date: Winter 11 Anticipated Fed Cat: S.T.P.						Estimate Total: 3,236						

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-24-2010

Section 4 - 24

District 4

TMA

Dollars in Thousands



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

County: Various On-call guard cable and guardrail repair at various locations in urban District 4.						Engineering:	0	1	1	1	131	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 4P2309						Construction:	0	0	0	0	1,663	0
Length: 0.00 MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System Fed: 1,591 State: 206 Local: 0 Future Cost: 0							0	0	0	0	0	0
Sec Cat: Routine Maintenance Award Date: 2014 Anticipated Fed Cat: Safety						Payments:	0	0	0	0	0	0
Estimate Total: 1,797												
County: Various On-call guard cable and guardrail repair at various location in urban District 4.						Engineering:	0	1	1	1	1	144
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 4P2311						Construction:	0	0	0	0	0	1,884
Length: 0.00 MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System Fed: 1,799 State: 233 Local: 0 Future Cost: 0							0	0	0	0	0	0
Sec Cat: Routine Maintenance Award Date: 2015 Anticipated Fed Cat: Safety						Payments:	0	0	0	0	0	0
Estimate Total: 2,032												
County: Various Preventative maintenance on various bridges in urban District 4.						Engineering:	0	0	0	140	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 4P2314						Construction:	0	0	0	2,122	0	0
Length: 0.00 MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System Fed: 2,259 State: 3 Local: 0 Future Cost: 0							0	0	0	0	0	0
Sec Cat: Preventative Maint Award Date: 2013 Anticipated Fed Cat: Bridge						Payments:	0	0	0	0	0	0
Estimate Total: 2,262												
County: Various Pavement improvements on various minor routes in urban District 4.						Engineering:	0	1	1	216	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 4P2315						Construction:	0	0	0	3,183	0	0
Length: 0.00 MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 2,711 State: 690 Local: 0 Future Cost: 0							0	0	0	0	0	0
Sec Cat: Thin Lift Overlay Award Date: 2013 Anticipated Fed Cat: S.T.P.						Payments:	0	0	0	0	0	0
Estimate Total: 3,401												

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-24-2010

Section 4 - 25

District 4

TMA

Dollars in Thousands



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	
County: Various Preventative maintenance on various bridges in urban District 4. Route: Various Job No.: 4P2319 Length: 0.00 MPO: Y Fund AC-State: 2,197 State: 15 Local: 0 Cat: Taking Care Of System Future Cost: 0 Sec Cat: Preventative Maint Award Date: 2012 Anticipated Fed Cat: S.T.P. <div>Estimate Total: 2,212</div>													Engineering:	0	0	152	0	0	0
													R/W:	0	0	0	0	0	0
													Construction:	0	0	2,060	0	0	0
													FFOS:	0	0	0	0	0	0
													Payments:	0	0	0	0	0	0
County: Various Preventative maintenance on various bridges in urban District 4. Route: Various Job No.: 4P2321 Length: 0.00 MPO: Y Fund AC-State: 1,710 State: 486 Local: 0 Cat: Taking Care Of System Future Cost: 0 Sec Cat: Preventative Maint Award Date: Winter 11 Anticipated Fed Cat: S.T.P. <div>Estimate Total: 2,196</div>													Engineering:	0	196	0	0	0	0
													R/W:	0	0	0	0	0	0
													Construction:	0	2,000	0	0	0	0
													FFOS:	0	0	0	0	0	0
													Payments:	0	0	0	0	0	0
County: Various On-call work zone enforcement in urban District 4. Route: Various Job No.: 4P2322 Length: 0.00 MPO: Y Fund Fed: 173 State: 20 Local: 0 Cat: Safety Future Cost: 0 Sec Cat: Safety Award Date: N/A Anticipated Fed Cat: Safety <div>Estimate Total: 193</div>													Engineering:	0	13	0	0	0	0
													R/W:	0	0	0	0	0	0
													Construction:	0	180	0	0	0	0
													FFOS:	0	0	0	0	0	0
													Payments:	0	0	0	0	0	0
County: Various Pavement improvements on various minor routes in urban District 4. Route: Various Job No.: 4P2323 Length: 0.00 MPO: Y Fund AC-State: 2,637 State: 670 Local: 0 Cat: Taking Care Of System Future Cost: 0 Sec Cat: Thin Lift Overlay Award Date: 2012 Anticipated Fed Cat: S.T.P. <div>Estimate Total: 3,307</div>													Engineering:	0	1	216	0	0	0
													R/W:	0	0	0	0	0	0
													Construction:	0	0	3,090	0	0	0
													FFOS:	0	0	0	0	0	0
													Payments:	0	0	0	0	0	0

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-24-2010

Section 4 - 26

District 4

TMA

Dollars in Thousands



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING						
						7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015	
County: Various Pavement improvements on various ramps at various locations in urban District 4.						Engineering:	0	231	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 4P2324						Construction:	0	3,000	0	0	0	0
Length: 0.00 MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 2,565 State: 666 Local: 0						Payments:	0	0	0	0	0	0
Award Date: Winter 11 Anticipated Fed Cat: S.T.P.							Future Cost: 0					
Sec Cat: Thin Lift Overlay Estimate Total: 3,231												
County: Various Repair slides at various locations in urban District 4.						Engineering:	0	0	81	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 4P2330						Construction:	0	0	773	0	0	0
Length: 0.00 MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 659 State: 195 Local: 0						Payments:	0	0	0	0	0	0
Award Date: 2012 Anticipated Fed Cat: S.T.P.							Future Cost: 0					
Sec Cat: Rehab And Reconst Estimate Total: 854												
County: Various Pavement improvements on various major routes in urban District 4.						Engineering:	0	0	620	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 4P2331						Construction:	0	0	7,210	0	0	0
Length: 0.00 MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 6,152 State: 1,678 Local: 0						Payments:	0	0	0	0	0	0
Award Date: Fall 11 Anticipated Fed Cat: N.H.S.							Future Cost: 0					
Sec Cat: Thin Lift Overlay Estimate Total: 7,830												
County: Various Pavement improvements on various major routes in urban District 4.						Engineering:	0	0	0	620	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 4P2332						Construction:	0	0	0	7,426	0	0
Length: 0.00 MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 6,325 State: 1,721 Local: 0						Payments:	0	0	0	0	0	0
Award Date: 2013 Anticipated Fed Cat: N.H.S.							Future Cost: 0					
Sec Cat: Thin Lift Overlay Estimate Total: 8,046												

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-24-2010

Section 4 - 27

District 4

TMA

Dollars in Thousands



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING						
										7/2010- Prior Prog.		7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015
County: Various Operation Green Light CAD integration with KC Scout in Jackson, Cass, Clay and Platte counties. \$477,000 is from Special ITS Earmark ITS-0129(401).										Engineering:	0	0	0	0	0	0
Route: Various										R/W:	0	0	0	0	0	0
Job No.: 4Q1572E										Construction:	0	667	0	0	0	0
Length: 0.00 MPO: Y											0	477	0	0	0	0
Fund Cat: Major Projects & Emerging Needs AC-State: 534 State: 133 Local: 0 Future Cost: 0										FFOS:	0	0	0	0	0	0
Sec Cat: Systems Operations Award Date: N/A Anticipated Fed Cat: Earmark										Payments:	0	0	0	0	0	0
Estimate Total: 667																
County: Various Motorist Assist operations and staff in District 4. These funds will be transferred to the District Operations budget.										Engineering:	0	0	0	0	0	0
Route: Various										R/W:	0	0	0	0	0	0
Job No.: 4Q1947										Construction:	0	1,695	0	0	0	0
Length: 0.00 MPO: Y											0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs Fed: 0 State: 1,695 Local: 0 Future Cost: 0										FFOS:	0	0	0	0	0	0
Sec Cat: Systems Operations Award Date: N/A Anticipated Fed Cat: State										Payments:	0	0	0	0	0	0
Estimate Total: 1,695																
County: Various ITS operations at various locations in Jackson, Clay, and Platte counties. \$2.168 million funded by KDOT.										Engineering:	0	0	0	0	0	0
Route: Various										R/W:	0	0	0	0	0	0
Job No.: 4Q1948										Construction:	0	5,123	0	0	0	0
Length: 0.00 MPO: Y											0	2,168	0	0	0	0
Fund Cat: Major Projects & Emerging Needs AC-State: 2,955 State: 0 Local: 2,168 Future Cost: 0										FFOS:	0	0	0	0	0	0
Sec Cat: Systems Operations Award Date: N/A Anticipated Fed Cat: S.T.P.										Payments:	0	0	0	0	0	0
Estimate Total: 5,123																
County: Various KC Scout ITS Expansion along various routes in various counties. Routes include I-29, I-635, Rte. 169 and Rte. 9 in Platte and Clay counties.										Engineering:	0	104	0	0	0	0
Route: Various										R/W:	0	0	0	0	0	0
Job No.: 4Q1948B										Construction:	0	860	0	0	0	0
Length: 0.00 MPO: Y											0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs AC-State: 735 State: 229 Local: 0 Future Cost: 0										FFOS:	0	0	0	0	0	0
Sec Cat: Systems Operations Award Date: Winter 11 Anticipated Fed Cat: S.T.P.										Payments:	0	0	0	0	0	0
Estimate Total: 964																

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-24-2010

Section 4 - 28

District 4

TMA

Dollars in Thousands



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

County: Various KC Scout ITS Expansion along various routes in various counties in the urban area.						Engineering:	0	106	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 4Q1948C						Construction:	0	1,035	0	0	0	0
Length: 0.00 MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs AC-State: 885 State: 256 Local: 0 Future Cost: 0							0	0	0	0	0	0
Sec Cat: Systems Operations Award Date: Spring 11 Anticipated Fed Cat: S.T.P. <div>Federal Oversight</div>						Payments:	0	0	0	0	0	0
Estimate Total: 1,141												
County: Various Motorist Assist operations and staff in District 4. These funds will be transferred to the District Operations budget.						Engineering:	0	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 4Q1992						Construction:	0	0	1,761	0	0	0
Length: 0.00 MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs Fed: 0 State: 1,761 Local: 0 Future Cost: 0							0	0	0	0	0	0
Sec Cat: Systems Operations Award Date: N/A Anticipated Fed Cat: State						Payments:	0	0	0	0	0	0
Estimate Total: 1,761												
County: Various ITS operations at various locations in Jackson, Clay, and Platte Counties. \$1.618 million funded by KDOT.						Engineering:	0	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 4Q1993						Construction:	0	0	3,816	0	0	0
Length: 0.00 MPO: Y						FFOS:	0	0	1,618	0	0	0
Fund Cat: Major Projects & Emerging Needs AC-State: 2,198 State: 0 Local: 1,618 Future Cost: 0							0	0	0	0	0	0
Sec Cat: Systems Operations Award Date: N/A Anticipated Fed Cat: S.T.P.						Payments:	0	0	0	0	0	0
Estimate Total: 3,816												
County: Various Motorist Assist operations and staff in District 4. These funds will be transferred to the District Operations budget.						Engineering:	0	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 4Q2239						Construction:	0	0	0	1,687	0	0
Length: 0.00 MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs Fed: 0 State: 1,687 Local: 0 Future Cost: 0							0	0	0	0	0	0
Sec Cat: Systems Operations Award Date: N/A Anticipated Fed Cat: State						Payments:	0	0	0	0	0	0
Estimate Total: 1,687												

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

County: Various Route: Various Job No.: 4Q2242 Length: 0.00 MPO: Y Fund Cat: Major Projects & Emerging Needs AC-State: 2,532 State: 0 Local: 1,659 Future Cost: 0 Sec Cat: Systems Operations Award Date: N/A Anticipated Fed Cat: S.T.P. Estimate Total: 4,191				Engineering:	0	0	0	0	0	0
				R/W:	0	0	0	0	0	0
				Construction:	0	0	0	4,191	0	0
				FFOS:	0	0	0	1,659	0	0
				Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 4Q2268 Length: 0.00 MPO: Y Fund Cat: Major Projects & Emerging Needs Fed: 0 State: 1,755 Local: 0 Future Cost: 0 Sec Cat: Systems Operations Award Date: N/A Anticipated Fed Cat: State Estimate Total: 1,755				Engineering:	0	0	0	0	0	0
				R/W:	0	0	0	0	0	0
				Construction:	0	0	0	0	1,755	0
				FFOS:	0	0	0	0	0	0
				Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 4Q2269 Length: 0.00 MPO: Y Fund Cat: Major Projects & Emerging Needs AC-State: 2,629 State: 0 Local: 1,710 Future Cost: 0 Sec Cat: Systems Operations Award Date: 2014 Anticipated Fed Cat: S.T.P. Estimate Total: 4,339				Engineering:	0	0	0	0	0	0
				R/W:	0	0	0	0	0	0
				Construction:	0	0	0	0	4,339	0
				FFOS:	0	0	0	0	1,710	0
				Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 4Q2306 Length: 0.00 MPO: Y Fund Cat: Major Projects & Emerging Needs AC-State: 2,916 State: 0 Local: 1,757 Future Cost: 0 Sec Cat: Systems Operations Award Date: N/A Anticipated Fed Cat: S.T.P. Estimate Total: 4,673				Engineering:	0	0	0	0	0	0
				R/W:	0	0	0	0	0	0
				Construction:	0	0	0	0	0	4,673
				FFOS:	0	0	0	0	0	1,757
				Payments:	0	0	0	0	0	0

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												7/2010- Prior Prog.		7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015
County: Various Route: Various Job No.: 4Q2307 Length: 0.00 MPO: Y Fund Major Projects & Emerging Needs Fed: 0 State: 1,840 Local: 0 Cat:																		

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-24-2010

Section 4 - 31

District 4

TMA

Dollars in Thousands



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015
FFOS:	870	47,169	4,841	1,659	1,710	1,757
Total R/W:	1,243	4,685	0	0	0	0
Total Construction:	0	147,397	64,057	68,146	7,757	8,397
Paybacks:	0	0	0	0	0	0
Sub-Total:	1,243	152,082	64,057	68,146	7,757	8,397
Total Engineering:	7,457	18,445	5,148	5,347	132	144
Grand Total:	8,700	170,527	69,205	73,493	7,889	8,541

	2011	2012	2013	2014	2015
State	34,490	12,513	12,516	1,959	2,069
AC-State	86,420	44,936	49,963	2,629	2,916
Local	31,496	4,841	1,659	1,710	1,757
Sub-total State	152,406	62,290	64,138	6,298	6,742

Federal	2011	2012	2013	2014	2015
Sub-total Federal	18,121	6,915	9,355	1,591	1,799
Grand Total	170,527	69,205	73,493	7,889	8,541

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-24-2010

Section 4 - 32

District 4

TMA

Dollars in Thousands