



2217 St. Marys Blvd.

P.O. Box 270 Jefferson City, MO 65102 Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2010-7/2011- 7/2012- 7/2013- 7/2014-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Prior Prog. 6/2011 6/2012 6/2013 6/2014 6/2015 Engineering includes PE costs, CE costs and R/W incidentals. Bridge improvements on Rte. 7 north of 227th Street in Cass County, Rte. 69 over County: Cass 170 Engineering: Branch Williams Creek in Clay County, and Rte. M over Honey Creek in Henry Route: MO 7 County. Funded by GARVEE. Project involves bridges G0986, J0331, S0880. Part of R/W: 32 the Safe and Sound program. Job No.: 4B0801I Length: 0.01 MPO: Y 1,299 Construction: 0 AC-State: 1,110 State: 391 Local: 0 Fund **Taking Care Of System** Cat: Future Cost: 0 FFOS: 1,299 Award SOUND Anticipated Fed Cat: Bridge Sec Cat: Rehab And Reconst Winter 11 Date: 0 0 0 0 Payments: Estimate Total: 1,502 County: Cass Conversion to interstate standards at various locations in Cass County. 46 182 150 1,028 0 Engineering: Route: US 71 Job No.: 4P1989 R/W: Length: 0.30 MPO: Y Construction: 11,464 Fund AC-State: 9,753 State: 3,071 Local: 0 Major Projects & Emerging Needs Cat: Future Cost: 0 FFOS: 0 O Federal Award Sec Cat: System Expansion 2013 Anticipated Fed Cat: N.H.S. Oversight Date: 0 0 Payments: Estimate Total: 12.870 Pavement improvements from Rte. 58 to Rte. 71 near Raymore. County: Cass 13 Engineering: 220 0 0 0 Route: RT J Job No.: 4S2179 R/W: Length: **6.12** MPO: Y Construction: 1,548 0 0 0 AC-State: 1,323 State: 445 Local: 0 **Taking Care Of System** Cat: Future Cost: 0 FFOS: 0 0 0 Award Sec Cat: Preventative Maint Fall 10 Anticipated Fed Cat: S.T.P. Date: Payments: 0 Estimate Total: 1.781 Bridge improvements on Rte. W over Grand River, on Rte. Z over Clear Creek and County: Cass 0 119 0 Engineering: Rte. O over Owens Creek. Funded by GARVEE. Project involves bridges N0837, Route: RT W N0485, and Y0875. Part of the Safe and Sound program. Job No.: 4B0802E R/W: 0 Length: 0.04 MPO: Y Construction: 938 0 0 0 801 State: 256 Local: Fund AC-State: **Taking Care Of System** Cat: Future Cost: 0 FFOS: 938 0 Award SOUND Sec Cat: Rehab And Reconst Winter 11 Anticipated Fed Cat: Bridge Date: 0 0 Payments: Estimate Total: 1,058

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.





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0 111	construction cost in the year the project is awarded. compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.	STA	TE FISCAL Y	EAR PR	ОЈЕСТ В	UDGETI	NG
1 0 0	g From Other Sources (FFOS) or Payments.	Prior I	7/2010- Prog. 6/2011		7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015
County: Clay	Test project for metal bin wall repairs along northbound lanes from north of	g: 15	44	0	0	0	0
Route: US 169	downtown airport to south of Rte. 9 interchange.	.	''	ŭ	v	Ū	Ü
Job No.: <b>4U1314C</b>	R/V	/: <b>0</b>	0	0	0	0	0
Length: <b>0.99</b>	MPO: Y		251				0
Fund Cat: Taking Care Of System	Fed: 0 State: 395 Local: 0 Construction Future Cost: 0		351	0	0	0	
Sec Cat: Rehab And Reconst	Award Winter 11 Anticipated Fed Cat: State	S: 0	0	0	0	0	0
See Cat. Renau And Reconst	Date: Estimate Total: 410	s: 0	0	0	0	0	0
County: Clay Route: MO 210	Repair slide within the limits of the I-435 interchange in Kansas City.  Engineerin	g: <b>0</b>	67	0	0	0	0
Job No.: <b>4P2317</b>	R/V	7·   0	0	0	0	0	0
Length: <b>0.28</b>	MPO: Y	`		v	v	v	v
Fund Taking Care Of System	Fed: 0 State: 606 Local: 0 Construction	n: <b>0</b>	539	0	0	0	0
Cat:	Future Cost: 0  Award Find Fig. 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15	S: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Date: Fall 10 Anticipated Fed Cat: State	s: 0	0	0	0	0	0
	Estimate Total: 600		<u> </u>				
County: Clay	Pavement improvements from Walker Road to east of I-435 in Kansas City.  Engineerin	g: 9	285	0	0	0	0
Route: <b>MO 210</b> Job No.: <b>4S2165</b>	BETTER	7. 0	0	0	0	0	0
Length: 3.37	MPO: Y	`	"	U	U	U	U
Fund Taking Care Of System	AC-State: 2,520 State: 712 Local: 0 Construction	n: <b>0</b>	2,947	0	0	0	0
Cat: Sec Cat: Low Type Resurfacing	Award Fall 10 Anticipated Fed Cat: S.T.P.	S: 0	0	0	0	0	0
See Cat. Low Type Resultacing	Date: Estimate Total: 3,241	s: 0	0	0	0	0	0
County: Clay	Pavement improvements from Ameristar Dr. to Rte. 291.  Engineerin	5· 0	278	0	0	0	
Route: MO 210	DETTED	.	2,6	Ū	v	U	U
Job No.: <b>4S2326</b>	R/V	/: <b>0</b>	0	0	0	0	0
Length: 5.46  Fund Taking Comp Of Sourtons	MPO: Y  AC-State: 2,584 State: 716 Local: 0  Construction	n: 0	3,022	0	0	0	0
Cat: Taking Care Of System	Future Cost: 0  From FFO	S: 0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Date:  Fall 10 Anticipated Fed Cat: S.T.P.  Estimate Total: 3,300  Payment	s: 0	0	0	0	0	0
	Estimate Total. 3,300						

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Phone (573) 526-8058 Fax (573) 526-8052 Construction contingency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2010-7/2011-7/2012- 7/2013- 7/2014-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Prior Prog. 6/2011 6/2012 6/2013 6/2014 6/2015 Engineering includes PE costs, CE costs and R/W incidentals. Pavement improvements from Blue Mills Road to the Lafayette County line. County: Jackson 13 426 Engineering: Route: US 24 Job No.: 4P2234 R/W: Length: 12.71 MPO: Y Construction: 6,056 0 Fed: 5,178 State: 1,304 Local: Fund **Taking Care Of System** Cat: Future Cost: 0 FFOS: Award Sec Cat: Preventative Maint Winter 11 Anticipated Fed Cat: N.H.S. Date: 0 0 0 Payments: Estimate Total: 6.495 Bridge improvements over 23rd Street Trafficway, Project involves bridge L0232. County: Jackson 1,044 125 1,001 0 100 Engineering: Route: IS 35 Job No.: 4I2012 R/W: Length: 0.12 MPO: Y Construction: 14,383 Fund AC-State: 13,756 State: 1,853 Local: 0 Statewide Interstate And Major Bridge Cat: Future Cost: 0 FFOS: 0 O Federal Award Sec Cat: Preventative Maint 2013 Anticipated Fed Cat: I/M Oversight Date: 0 Payments: Estimate Total: 16,653 Bridge improvements at Southwest Boulevard and BNSF Railroad. Project involves County: Jackson 40 Engineering: 100 100 796 0 bridge A1701. Route: IS 35 Job No.: 4I2277 R/W: Length: 0.04 MPO: Y Construction: 0 6,687 Fed: 5,691 State: 1,992 Local: Fund **Taking Care Of System** Cat: Future Cost: 0 FFOS: 0 0 Federal Award 2013 Sec Cat: Rehab And Reconst Anticipated Fed Cat: Bridge Date: Oversight Payments: 0 Estimate Total: 7,723 Median protection from I-470 to approximately 1.5 miles west near the cities of County: Jackson 25 31 0 0 Engineering: Raytown and Lee's Summit. Route: MO 350 Job No.: 4S2195 R/W: 0 Length: 1.50 MPO: Y Construction: 253 0 0 0 Fund 243 State: Fed: 41 Local: Safety Cat: Future Cost: 0 FFOS: 0 Award Sec Cat: Urban Safety Winter 11 Anticipated Fed Cat: Safety Date: 0 0 Payments: Estimate Total: 309

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Three percent project growth factor	compounded annually is applied to right-of-way and construction costs in program years grown Other Sources (FFOS) or Payments.	s 2, 3, 4, and 5.	Prior P	7/2010- rog. 6/2011				NG 7/2014- 6/2015
County: Jackson	Cost Share project with City of Grain Valley for intersection and roadway improvements to Rte. 40 and Rtes. AA/BB in the City of Grain Valley. MoDOT's	Engineering:	15	1,202	0	0	0	0
Route: US 40	maximum is \$8,209,174. City of Grain Valley is responsible for 50% of project costs	R/W:	0	2,275	0	0	0	0
Job No.: <b>4S2029</b>	and costs in excess of \$16,418,348.	IV, W.	ď	2,273	U	U	U	U
Length: 0.10 Fund M. D. C. C. F.	MPO: Y  AC-State: 3,490 State: 3,023 Local: 5,310	Construction:	0	8,346	0	0	0	0
Cat: Major Projects & Emerg	ng Needs  Future Cost: 0	FFOS:	0	10,621	0	0	0	0
Sec Cat: System Expansion	Award Date: Spring 11 Anticipated Fed Cat: S.T.P.  Federal Oversight	FFOS:	۷	10,021	U	U	U	U
	Estimate Total: 11,838	Payments:	0	0	0	0	0	0
County: Jackson Route: US 40	Interchange and roadway improvements on the north side of Grain Valley. Cost Share project with Grain Valley.	Engineering:	0	197	0	0	0	0
Job No.: <b>4S2029</b> C		R/W:	0	488	0	0	0	0
Length: 0.61 Fund	MPO: Y  AC-State: 1,071 State: 555 Local: 1,428	Construction:	0	2,369	0	0	0	0
Cat: Major Projects & Emerg	ng Needs Future Cost: 0							
Sec Cat: System Expansion	Award Potts:  Fall 10  Anticipated Fed Cat: S.T.P.	FFOS:	0	2,857	0	0	0	0
	Date: Estimate Total: 3,054	Payments:	0	0	0	0	0	0
County: Jackson	Interchange improvements at Front Street in the City of Kansas City. \$1.2 million funded by the City of Kansas City.	Engineering:	1,542	559	0	0	0	0
Route: IS 435	funded by the City of Kansas City.							
Job No.: 4I1121B	MPO: Y	R/W:	1,040	0	0	0	0	0
Length: 0.94 Fund	AC State: 8 002 State: 406 Local: 533	Construction:	0	8,382	0	0	0	0
Cat: Major Projects & Emerg	Future Cost: 0	FFOS:	667	533	0	0	0	0
Sec Cat: System Expansion	Award Date:  Winter 11 Anticipated Fed Cat: I/M  Federal Oversight					•		
	Estimate Total: 11,523	Payments:	0	0	0	0	0	0
County: Jackson	Pavement improvements from Rte. 78 to south of Bannister Rd. in Kansas City.	Engineering:	8	700	0	0	0	0
Route: <b>IS 435</b> Job No.: <b>4I2155</b>	BETTER	R/W:	0	0	0	0	0	Δ
Length: 10.15	MPO: Y	K/W:	"	U	U	U	U	U
Fund Cat: Taking Care Of System	AC-State: 8,389 State: 1,033 Local: 0 Future Cost: 0	Construction:	0	8,722	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Fall 10 Anticipated Fed Cat: I/M Federal	FFOS:	0	0	0	0	0	0
VF	Date: Oversight  Estimate Total: 9,430	Payments:	0	0	0	0	0	0

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	o construction cost in the year the project is awarded. r compounded annually is applied to right-of-way and construction costs in program yea	rs 2, 3, 4, and 5.	STATE	FISCAL Y				
No inflation is applied to the Fundi Engineering includes PE costs, CE	ng From Other Sources (FFOS) or Payments. costs and R/W incidentals.		Prior Prog.	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015
County: Jackson	Guard cable upgrades at various locations in or near the city of Kansas City.	Engineering:	20	173	0	0	0	
Route: IS 435		Engineering.	[ 20]	173	v	v	v	v
Job No.: <b>4I2189</b>		R/W:	0	0	0	0	0	0
Length: <b>84.00</b>	MPO: Y							
Fund Cat: Taking Care Of System	Fed: 1,582 State: 235 Local: Future Cost:	Construction:	0	1,644	0	0	0	
Sec Cat: Routine Maintenance	Award Date:  Winter 11 Anticipated Fed Cat: Safety Oversight	FFOS:	0	0	0	0	0	0
	Estimate Total: 1,83		0	0	0	0	0	0
County: Jackson Route: IS 470	Pavement improvements from west of Raytown Rd. to I-70 in the city of Lee's Summi	Engineering:	125	640	0	0	0	0
Job No.: <b>4I1679</b>	ROADS	R/W:	0	0	0	0	0	0
Length: 12.87 Fund Gate Taking Care Of System	MPO: Y  AC-State: 4,354 State: 813 Local:	Construction:	0	4,527	0	0	0	0
Cat:	Award Future Cost: Federal	FFOS:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Date: Fall 10 Anticipated Fed Cat: I/M Oversight  Estimate Total: 5,29	Payments:	0	0	0	0	0	0
County: Jackson	Intelligent Transportation System (ITS) expansion of dynamic message sign boards and cameras along I-470 from Raytown Road to Rte. 40 and along Rte. 50 from I-470	Engineering:	1	68	0	0	0	0
Route: <b>IS 470</b> Job No.: <b>4Q1769C</b>	to 3rd Street.	R/W:	0	0	0	0	0	0
Length: 12.11	MPO: Y  AC-State: 829 State: 208 Local:	Construction:		969	0	0	0	0
Fund Cat: Major Projects & Emerg	ing Needs AC-State: 829 State: 208 Local: Future Cost:	0						
Sec Cat: Systems Operations	Award Date:  Summer 10 Anticipated Fed Cat: N.H.S.  Federal Oversight	FFOS:	0	0	0	0	0	0
	Estimate Total: 1,03	Payments:	0	0	0	0	0	0
County: Jackson Route: US 50	Intersection improvements at Harris Road, Buckner Tarsney Road, Hutt/Lone Jack Road, Lee's Summit Road, Rte. F, and Sam Moore Road near Lee's Summit.	Engineering:	103	181	0	0	0	0
Job No.: <b>4P1959</b>		R/W:	0	0	0	0	0	0
Length: 2.13 Fund	MPO: Y  Fed: 1,495 State: 240 Local: (	Construction:	0	1,554	0	0	0	0
Cat: Safety	Future Cost:	´	0	0	0	0	0	0
Sec Cat: Safety	Award Date: Spring 11 Anticipated Fed Cat: Safety	Payments:		0	0	0	0	n
	Estimate Total: 1,83	8 ayments.	<u> </u>	U	<u> </u>	U		

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	tion contingency applied t cent project growth facto			s in program vears	ears 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUI								
No inflati	on is applied to the Funding includes PE costs, CE	ng From Otl	her Sources (F.	FOS) or Payments.		1 8 .	, , ,	Prior Prog	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015
County:	Jackson	Median p	rotection from	2nd Street to Chipman Road i	in the city of Le	e's Summit.	Engineering:	27	42	0	0	0	
Route:	US 50						Engineering.	27	72	v	v	v	v
	4P2025						R/W:	0	0	0	0	0	0
Length:	0.50	MPO: Y											
Fund Cat:	Safety			Fed: 300	State: 54	4 Local: 0 Future Cost: 0	Construction:	0	312	0	0	0	
Sec Cat:	Safety	Award	Winter 11	Anticipated Fed Cat: Safety			FFOS:	0	0	0	0	0	0
See Cat.	Sarcty	Date:	Whitei II	Amelopated Fed Cat. Sarety	Е	stimate Total: 381	Payments:	0	0	0	0	0	0
County:	Jackson	Pavement	t improvement	s from Rte. RA to the Johnson	Engineering:	10	301	0	0	0	0		
Job No.:	4P2281	MDO W				ROADS	R/W:	0	0	0	0	0	0
Length: Fund	Taking Care Of System	MPO: Y		Construction:	0	3,078	0	0	0	0			
Cat:	Low Type Resurfacing	Award	Fall 10	Anticipated Fed Cat: <b>N.H.S.</b>		Future Cost: 0	FFOS:	0	0	0	0	0	0
See Cat.	Low Type Resultating	Date:	ran 10	Anticipated Fed Cat. 14.11.5.	Est	imate Total: <b>3,389</b>	Payments:	0	0	0	0	0	0
	Jackson	Pavement Springs.	t improvement	s from south of Rte. 40 to More	eland School Ro	oad in Blue	Engineering:	9	79	0	0	0	0
Route: Job No.:	MO 7 4S2162	Springs.				BETTER	R/W:	0	0	0	0	0	0
Length:	1.50	MPO: Y				ROADS							
Fund Cat:	Taking Care Of System			AC-State:	740 State:	205 Local: 0 Future Cost: 0	Construction:	0	866	0	0	0	0
Sec Cat:	Low Type Resurfacing	Award Date:	Fall 10	Anticipated Fed Cat: S.T.P.		FUTURE	FFOS:	0	0	0	0	0	0
		Bute.			Е	stimate Total: 954	Payments:	0	0	0	0	0	0
1	Jackson	Pavement	t improvement	s from Moreland School Road	to Wyatt Road	in Blue Springs.	Engineering:	0	83	0	0	0	0
Route:	MO 7 4S2325					BETTER	R/W:		0	0	0	0	0
Length:		MPO: <b>Y</b>				ROADS	IV/ W .		v	U	U	U	U
Fund Cat:	Taking Care Of System			AC-State:	846 State:	227 Local: 0 Future Cost: 0	Construction:	0	990	0	0	0	0
	Low Type Resurfacing	Award	Fall 10	Anticipated Fed Cat: S.T.P.		FUTURE	FFOS:	0	0	0	0	0	0
		Date: Fall 10 Anticipated Fed Cat: S.1.P.  Estimate Total:					Payments:	0	0	0	0	0	0

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	tion contingency applied t rcent project growth facto	2. 3. 4. and 5.	STATE	FISCAL Y	EAR PRO	OJECT B	UDGETI	NG				
No inflati	ion is applied to the Funding includes PE costs, CE	ng From Ot	ther Sources (F.		visit decion costs in program years	, 2, 3, 1, and 3.	Prior Prog.	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015
County: Route:	Jackson IS 70	Pavemen County I		s (eastbound and westbound la	anes) from Rte. 7 to the Lafayette	Engineering:	222	2	2	1,045	0	0
	411404				BETTER ROADS	R/W:	0	0	0	0	0	0
Length:	4.20	MPO: Y										
Fund Cat:	Statewide Interstate And	Major Brid	dge	AC-State:	9,850 State: 1,479 Local: 0 Future Cost: 0	Construction:	0	0	0	10,280	0	
Sec Cat:	Rehab And Reconst	Award Date:	2013	Anticipated Fed Cat: I/M	Federal Oversight	FFOS:	0	0	0	0	0	(
					Estimate Total: 11,551	Payments:	0	0	0	0	0	(
County: Route:	Jackson IS 70	Pavemen	nt improvement	s from I-435 to I-470.		Engineering:	1,691	963	0	0	0	0
	411574	мро: у			BETTER ROADS	R/W:	0	0	0	0	0	(
Fund	Taking Care Of System	WII O. I		AC-State:	5,496 State: 1,181 Local: 0	Construction:	0	5,714	0	0	0	(
Cat: Sec Cat:	Low Type Resurfacing	Award	Fall 10	Anticipated Fed Cat: I/M	Future Cost: 0 Federal	FFOS:	0	0	0	0	0	(
	g	Date:			Oversight Estimate Total: 8,368	Payments:	0	0	0	0	0	0
County: Route:	Jackson IS 70		mprovements at L0972 and L097	Rte. 40 and Sterling Avenue i	in Independence. Involves	Engineering:	425	1,066	0	0	0	0
Job No.:	4I1790B					R/W:	0	10	0	0	0	0
Length: Fund	0.48 Taking Care Of System	MPO: Y		AC-State:	5,118 State: 1,280 Local: 0	Construction:	0	5,322	0	0	0	(
Cat:	·	Award	XX/* 4 44	A COLUMN	Future Cost: 0 Federal	FFOS:	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Date:	Winter 11	Anticipated Fed Cat: I/M	Oversight Estimate Total: 6,823	Payments:	0	0	0	0	0	0
County:	Jackson IS 70		mprovements at oject involves bi	t the Manchester Bridge over tridge L0967.	he Big Blue River in Kansas	Engineering:	0	162	0	0	0	0
Job No.:	4I1916B					R/W:	0	0	0	0	0	0
Length: Fund	0.16  Taking Care Of System	MPO: Y		Fed: 0 S	tate: 1,268 Local: 0	Construction:	0	1,106	0	0	0	0
Cat:	·	Award	C 10	Anticipated Ec. 1 Cet. St. 1	Future Cost: 0 Federal	FFOS:	0	0	0	0	0	0
sec Cat:	Rehab And Reconst	Date:	Summer 10	Anticipated Fed Cat: State	Oversight Estimate Total: 1,268	Payments:	0	0	0	0	0	0

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.





2217 St. Marys Blvd. P.O. Box 270

Jefferson City, MO 65102 Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2010-7/2011-7/2012- 7/2013- 7/2014-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Prior Prog. 6/2011 6/2012 6/2013 6/2014 6/2015 Engineering includes PE costs, CE costs and R/W incidentals. On-call bridge repairs at the Manchester Bridge over the Big Blue River in Kansas County: Jackson 49 Engineering: City. Project involves bridge L0967. Route: IS 70 Job No.: 4I1916C R/W: Length: **0.32** MPO: Y Construction: 350 0 Fed: 0 State: Fund Local: **Taking Care Of System** Cat: Future Cost: 0 FFOS: Award Sec Cat: Rehab And Reconst Summer 10 Anticipated Fed Cat: State Date: 0 0 0 Payments: Estimate Total: 399 North outer road relocation from Jefferson Court to west of Sunny Lane Drive in County: Jackson 20 199 0 0 Engineering: Grain Valley. Amendment 3 new major project. Route: IS 70 Job No.: 4I2228 R/W: 890 Length: **0.77** Construction: 2,610 0 AC-State: 2,231 State: 1,468 Local: 0 Fund Amendment 3 Cat: Future Cost: 0 FFOS: 0 0 Federal Sec Cat: System Expansion Anticipated Fed Cat: N.H.S. Oversight Date: 0 Payments: Estimate Total: 3,719 Pavement and shoulder improvements from I-35 to I-435 within the city limits of County: Jackson 15 Engineering: 127 762 0 0 Kansas City. Route: IS 70 Job No.: 4I2259 R/W: Length: **6.15** MPO: Y Construction: 10,202 0 AC-State: 9,753 State: 1,338 Local: Fund Statewide Interstate And Major Bridge Cat: Future Cost: 0 FFOS: 0 0 0 Federal Award 2012 Sec Cat: Rehab And Reconst Anticipated Fed Cat: I/M Date: Oversight Payments: 0 Estimate Total: 11.106 Bridge improvements on Rte. 71 in Grandview City. Funded by GARVEE. Project County: Jackson 77 0 0 Engineering: involves bridge H0595. Part of the Safe and Sound program. Route: OR 71 Job No.: 4B0802D R/W: Length: 0.01 MPO: Y Construction: 612 0 0 0 AC-State: 524 State: 165 Local: Fund **Taking Care Of System** Cat: Future Cost: 0 FFOS: 612 0 Award SOUND Sec Cat: Rehab And Reconst Winter 11 Anticipated Fed Cat: Bridge Date: 0 0 Payments: Estimate Total: 690

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Phone (573) 526-8058 Fax (573) 526-8052 Construction contingency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2010-7/2011-7/2012- 7/2013- 7/2014-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Prior Prog. 6/2011 6/2012 6/2013 6/2014 6/2015 Engineering includes PE costs, CE costs and R/W incidentals. Pavement and bridge improvements at I-70 in the City of Oak Grove. Project involves County: Jackson 76 242 Engineering: bridge L0986. Route: RT F Job No.: 4S2318 R/W: 0 Length: 0.00 MPO: Y 1,970 Construction: 0 AC-State: 1,681 State: 607 Local: 0 Fund **Taking Care Of System** Cat: Future Cost: 0 FFOS: Award Fall 11 Sec Cat: Rehab And Reconst Anticipated Fed Cat: S.T.P. Date: 0 0 0 Payments: Estimate Total: 2.288 Corridor improvements, including the addition of shoulders and rumbles, from Rte. 40 County: Jackson 222 0 0 Engineering: to Rte. 350 within the limits of Kansas City. Route: RT V Job No.: 4P2329 R/W: Length: 5.17 MPO: Y Construction: 2,604 0 0 2,505 State: 321 Local: Fund Fed: Safety Future Cost: 0 FFOS: 0 0 Award Sec Cat: Safety Winter 11 Anticipated Fed Cat: Safety Date: 0 0 Payments: Estimate Total: 2,826 Pavement improvements from Rte. N to Rte. 1. County: Platte 20 Engineering: 540 0 0 0 Route: MO 152 Job No.: 4S1926 R/W: Length: 12.57 MPO: Y Construction: 5,832 0 0 0 AC-State: 4,986 State: 1,386 Local: 0 **Taking Care Of System** Cat: Future Cost: 0 FFOS: 0 0 0 Award Sec Cat: Low Type Resurfacing Fall 10 Anticipated Fed Cat: N.H.S. Date: 0 Payments: 0 Estimate Total: 6.392 Pavement repair and drainage improvements from I-29 to Cookingham Drive in County: Platte 0 272 0 Engineering: Kansas City. Route: IS 435 Job No.: 4I2327 R/W: 0 Length: 6.46 MPO: Y Construction: 2,460 0 0 0 AC-State: 2,366 State: 366 Local: 0 **Taking Care Of System** Cat: Future Cost: 0 FFOS: 0 Federal Award Sec Cat: Low Type Resurfacing Fall 10 Anticipated Fed Cat: I/M Date: Oversight 0 0 Payments: Estimate Total: 2,732

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.





County: Platte

Route: **IS 435**Job No.: **4I2327B** 

Length: 6.46

County: Platte

Route: **MO 45**Job No.: **4P2203** 

Length: 0.06

County: Platte

Route: **IS 635**Job No.: **4I2014** 

Length: 0.17

County: Platte

Route: **IS 635**Job No.: **4I2271** 

Length: 0.30

Cat:

Fund

Cat:

Fund

**Taking Care Of System** 

**Taking Care Of System** 

Sec Cat: Rehab And Reconst

Sec Cat: Preventative Maint

Sec Cat: Preventative Maint

Sec Cat: Low Type Resurfacing

Fund

Cat:

MPO: Y

Award

MPO: Y

Award

MPO: Y

Award

MPO: Y

Award

Date:

Date:

2012

2012

Statewide Interstate And Major Bridge

Statewide Interstate And Major Bridge

Date:

Date:

2013

#### 2011-2015 Highway and Bridge Construction Schedule

AC-State: 5,036 State:

Fed: 5,674 State:

**708** Local:

Federal

Oversight

2,302 Local:

Estimate Total: 8,014

Future Cost: 0

Future Cost: 0

Future Cost: 0

Payments:

Federal

Federal

Oversight

Estimate Total: 2,478

Oversight

Estimate Total: 5.172

Estimate Total: 5.744

Future Cost: 0

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Pavement improvements from I-29 to Cookingham Drive in Kansas City.

Anticipated Fed Cat: I/M

Summer 11 Anticipated Fed Cat: Bridge

reimburse 50% of costs. Project involves bridge A1800.

Bridge replacement over the Platte River near Farley. Project involves bridge K0266.

Bridge improvements over Union Pacific Railroad and Missouri River. KDOT to

Anticipated Fed Cat: I/M

Anticipated Fed Cat: I/M

Bridge improvements over Union Pacific Railroad and Missouri River. KDOT to

reimburse 50% of costs. Project involves bridge A1800. Project relates to 4I2014.

Phone (573) 526-8058 Fax (573) 526-8052 STATE FISCAL YEAR PROJECT BUDGETING 7/2010-7/2011-7/2012- 7/2013- 7/2014-Prior Prog. 6/2011 6/2012 6/2013 6/2014 6/2015 50 50 388 Engineering: R/W: Construction: 5,256 FFOS: 0 0 0 Payments: 38 429 0 778 Engineering: R/W: 105 Construction: 6,664 0 0 FFOS: 0 0 0 Payments: 200 Engineering: 154 445 0 0 R/W: Construction: 4,373 0 0 FFOS: 2,123 0 0 Payments: 0 5 201 0 Engineering: R/W: 0 Construction: 2,267 0 0 FFOS: 1,100 0

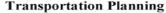
0

0

AC-State: 2,512 State: 337 Local: 2,123

AC-State: 1,303 State: 70 Local: 1,100

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.





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Phone (573) 526-8058 Fax (573) 526-8052 Construction contingency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2010-7/2011-7/2012- 7/2013- 7/2014-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Prior Prog. 6/2011 6/2012 6/2013 6/2014 6/2015 Engineering includes PE costs, CE costs and R/W incidentals. On-call interstate asphalt repair at various interstate locations in urban District 4. County: Various 70 Engineering: Route: Various Job No.: 2I2163F R/W: Length: 0.00 MPO: Y 1,000 Construction: 0 Fed: 0 State: 1,070 Fund Local: Statewide Interstate And Major Bridge Cat: Future Cost: 0 FFOS: Award Sec Cat: Preventative Maint Spring 11 Anticipated Fed Cat: State Date: 0 0 0 Payments: Estimate Total: 1.070 County: Various On-call preventive concrete pavement repair at various interstate locations in urban 70 0 0 Engineering: District 4. Route: Various Job No.: 2I2163G R/W: Length: 0.00 MPO: Y Construction: 1.000 0 0 0 State: 1,070 Fund Fed: Local: Statewide Interstate And Major Bridge Cat: Future Cost: 0 FFOS: 0 0 Award Sec Cat: Preventative Maint Spring 11 Anticipated Fed Cat: State Date: 0 Payments: Estimate Total: 1,070 Pavement repair on major routes at various locations in urban District 4. County: Various 34 Engineering: 0 0 Route: Various Job No.: 4I1854 R/W: Length: 0.00 MPO: Y Construction: 515 0 0 **439** State: AC-State: 110 Local: 0 **Taking Care Of System** Cat: Future Cost: 0 FFOS: 0 0 0 Award Sec Cat: Preventative Maint 2012 Anticipated Fed Cat: S.T.P. Date: 0 Payments: 0 Estimate Total: 557 On-call guard cable and guardrail repair at various locations in urban District 4. County: Various 123 0 0 Engineering: Route: Various Job No.: 4P1914 R/W: 0 Length: 0.00 MPO: Y Construction: 1,416 0 0 0 Fed: 1,361 State: 178 Local: **Taking Care Of System** Cat: Future Cost: 0 FFOS: 0 Award Sec Cat: Routine Maintenance Winter 11 Anticipated Fed Cat: Safety Date: 0 0 Payments: Estimate Total: 1,541

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Jefferson City, MO 65102 Phone (573) 526-8058 Fax (573) 526-8052

0 111	o construction cost in the year the project is awarded. r compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, a	and 5	TATE F	ISCAL Y	EAR PRO	OJECT B	UDGETI	NG
1 1 5	ng From Other Sources (FFOS) or Payments.		r Prog.	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015
County: Various	On-call guard cable and guardrail repair at various locations in urban District 4.	Engineering:	2	1	110	0	0	
Route: Various		angineering.	-		110	v	U	U
Job No.: <b>4P1995</b>		R/W:	0	0	0	0	0	0
Length: <b>0.00</b>	MPO: Y							
Fund Cat: Taking Care Of System	Fed: 1,241 State: 163 Local: 0 Future Cost: 0	onstruction:	0	0	1,293	0	0	
Sec Cat: Routine Maintenance	Award 2012 Anticipated Fed Cat: Safety	FFOS:	0	0	0	0	0	0
See Cat. Routine Maintenance	Date: Estimate Total: 1,406	Payments:	0	0	0	0	0	0
County: Various Route: Various	On-call guard cable and guardrail repair at various locations in urban District 4.	Engineering:	2	1	10	111	0	0
Job No.: <b>4P2240</b>		R/W:	0	0	0	0	0	0
Length: <b>0.00</b>	MPO: Y							
Fund Cat: Taking Care Of System	Fed: 1,405 State: 184 Local: 0 Future Cost: 0	onstruction:	0	0	0	1,467	0	0
Sec Cat: Routine Maintenance	Award 2013 Anticipated Fed Cat: Safety	FFOS:	0	0	0	0	0	0
	Date: Estimate Total: 1,591	Payments:	0	0	0	0	0	0
County: Various	Pavement improvements at various locations in urban District 4.	Engineering:	2	44	0	0	0	0
Route: Various		angineering.	-	77	Ū	U	U	Ü
Job No.: <b>4P2241</b>		R/W:	0	0	0	0	0	0
Length: <b>0.00</b>	MPO: Y			<b>7</b> 00				
Fund Cat: Taking Care Of System	AC-State: 427 State: 117 Local: 0 Future Cost: 0	onstruction:	0	500	0	0	0	0
Sec Cat: Routine Maintenance	Award Spring 11 Anticipated Fed Cat. S.T.P.	FFOS:	0	0	0	0	0	0
	Date: Estimate Total: 546	Payments:	0	0	0	0	0	0
County: Various	Pavement improvements on various minor routes in urban District 4.	Engineering:	0	236	0	0	0	0
Route: Various			1		Ü	v	v	
Job No.: <b>4P2308</b>		R/W:	0	0	0	0	0	0
Length: 0.00	MPO: Y  AC-State: 2,565 State: 671 Local: 0	onstruction:	0	3,000	0	0	0	0
Cat: Taking Care Of System	Future Cost: 0	FFOS:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: Winter 11 Anticipated Fed Cat: S.T.P.	Payments:	0	0	0	0	0	0
L	Estimate Total: 3,236	y	<u> </u>					

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Construction contingency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2010-7/2011-7/2012- 7/2013- 7/2014-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Prior Prog. 6/2011 6/2012 6/2013 6/2014 6/2015 Engineering includes PE costs, CE costs and R/W incidentals. On-call guard cable and guardrail repair at various locations in urban District 4. County: Various 131 Engineering: 1 Route: Various Job No.: 4P2309 R/W: Length: 0.00 MPO: Y Construction: 0 1,663 Fed: 1,591 State: **206** Local: Fund **Taking Care Of System** Cat: Future Cost: 0 FFOS: Award 2014 Sec Cat: Routine Maintenance Anticipated Fed Cat: Safety Date: 0 0 0 Payments: Estimate Total: 1.797 On-call guard cable and guardrail repair at various location in urban District 4. County: Various 144 1 1 Engineering: Route: Various Job No.: 4P2311 R/W: 0 Length: 0.00 MPO: Y Construction: 0 1,884 1,799 233 Local: Fund Fed: State: **Taking Care Of System** Future Cost: 0 FFOS: 0 0 Award 2015 Sec Cat: Routine Maintenance Anticipated Fed Cat: Safety Date: 0 0 Payments: Estimate Total: 2,032 Preventative maintenance on various bridges in urban District 4. County: Various 140 Engineering: 0 0 Route: Various Job No.: 4P2314 R/W: Length: 0.00 MPO: Y Construction: 0 2,122 Fed: 2,259 State: 3 Local: **Taking Care Of System** Cat: Future Cost: 0 FFOS: 0 0 Award Sec Cat: Preventative Maint 2013 Anticipated Fed Cat: Bridge Date: Payments: 0 Estimate Total: 2.262 Pavement improvements on various minor routes in urban District 4. County: Various 216 Engineering: 1 Route: Various Job No.: 4P2315 R/W: Length: 0.00 MPO: Y Construction: 0 3,183 0 AC-State: 2,711 State: 690 Local: 0 **Taking Care Of System** Cat: Future Cost: 0 FFOS: 0 Award Sec Cat: Thin Lift Overlay 2013 Anticipated Fed Cat: S.T.P. Date: 0 Payments: Estimate Total: 3,401

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2217 St. Marys Blvd.

P.O. Box 270

Construction contingency applied to construction cost in the year t Three percent project growth factor compounded annually is appli No inflation is applied to the Funding From Other Sources (FFOS)					E PICCAL T	EAD DD	TECT	ID CEPT	
		istruction costs in program years	2, 3, 4, and 5.	STAT	E FISCAL Y 7/2010-			7/2013-	NG 7/2014-
Engineering includes PE costs, CE costs and R/W incidentals.	of trayments.			Prior Pro	og. 6/2011	6/2012	6/2013	6/2014	6/2015
County: Various Preventative maintenance on	n various bridges in urban	District 4.	Engineering:	0	0	152	0	0	
Route: Various			Engineering.		v	132	v	v	v
Job No.: <b>4P2319</b>			R/W:	0	0	0	0	0	0
Length: 0.00 MPO: Y			C		0	2.000	0	0	0
Fund Cat: Taking Care Of System	AC-State:	2,197 State: 15 Local: 0 Future Cost: 0	Construction:	U	0	2,060	0	0	0
Sec Cat: Preventative Maint Award 2012 An	nticipated Fed Cat: S.T.P.	1 414.10 00011 0	FFOS:	0	0	0	0	0	0
Date:		Estimate Total: <b>2,212</b>	Payments:	0	0	0	0	0	0
County: Various Preventative maintenance on	n various bridges in urban	District 4.	Engineering:	0	196	0	0	0	0
Route: Various			Engineering:	"	190	U	U	U	U
Job No.: <b>4P2321</b>		R/W:	0	0	0	0	0	0	
Length: 0.00 MPO: Y				• • • • •				_	
Fund Cot: Taking Care Of System	AC-State:	Construction:	0	2,000	0	0	0	0	
Award		FFOS:	0	0	0	0	0	0	
Sec Cat: Preventative Maint Date: Winter 11 An	nticipated Fed Cat: <b>S.T.P.</b>		Payments:		0	0	0	0	0
		Estimate Total: 2,196	1 dymonts.	ı "					
County: Various On-call work zone enforcement	ent in urban District 4.		Engineering:	0	13	0	0	0	0
Route: Various			TO //22		•			•	^
Job No.: <b>4P2322</b> Length: <b>0.00</b> MPO: Y			R/W:	0	0	0	0	0	0
Fund	Fed: 173	State: 20 Local: 0	Construction:	0	180	0	0	0	0
Cat: Safety	1 cu. 1/3	Future Cost: 0							
Sec Cat: Safety Award N/A An	nticipated Fed Cat: Safety		FFOS:	0	0	0	0	0	0
Date:	•	Estimate Total: 193	Payments:	0	0	0	0	0	0
County: Various Pavement improvements on	various minor routes in ur	ban District 4.	Engineering:	0	1	216	0	0	0
Route: Various			Engineering.		•	210	v	J	Ů
Job No.: 4P2323			R/W:	0	0	0	0	0	0
Length: 0.00 MPO: Y	100	2 C2 C1	Construction:		0	3,090	0	0	0
Fund Cat: Taking Care Of System	AC-State:	2,637 State: 670 Local: 0 Future Cost: 0	Construction.	"	U	3,070		U	
Sec Cat: Thin Lift Overlay Award 2012 An	nticipated Fed Cat: S.T.P.		FFOS:	0	0	0	0	0	0
Date: 2012 Am	2017 Anticipated Fed Cat: NTP				0	0	0	0	0

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	nstruction contingency applied to construction cost in the year the project is awarded. ree percent project growth factor compounded annually is applied to right-of-way and construction costs in program yea							4, and 5. STATE FISCAL YEAR PROJECT BUDGET					
No inflati	on is applied to the Funding includes PE costs, CE	ng From Ot	her Sources (F			,	, , , ,	Prior Prog	7/2010- . 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015
County:	Various	Pavemen	t improvement	s on various ramps at various	locations in urban	District 4.	Engineering:	0	231	0	0	0	0
Route:	Various				F	RETTER	8 8.						
	4P2324				ì	ROADS	R/W:	0	0	0	0	0	0
Length:	0.00	MPO: Y				44	Construction:	0	3,000	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:		666 Local: 0 Future Cost: 0	Construction.		3,000				
	Thin Lift Overlay	Award Date:	Winter 11	Anticipated Fed Cat: <b>S.T.P.</b>		ruture Cost. 0	FFOS:	0	0	0	0	0	0
		Date.			Estima	ate Total: 3,231	Payments:	0	0	0	0	0	0
County:	Various	Repair sl	ides at various	locations in urban District 4.			Engineering:	0	0	81	0	0	0
Route:	Various						8 8						
	4P2330						R/W:	0	0	0	0	0	0
Length:	0.00	MPO: Y			_		Construction:	0	0	773	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	659 State: 19	95 Local: 0 Future Cost: 0	Construction.	<u> </u>	<b>U</b>	113		U	
		Award	•04•			ruture Cost. 0	FFOS:	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Date:	2012	Anticipated Fed Cat: S.T.P.			Payments:	ا	0	0	0	0	0
						nate Total: 854	i ayınıcınıs.	<u> </u>	<u> </u>	· · ·	<u> </u>		
County:	Various	Pavemen	t improvement	s on various major routes in u	rban District 4.		Engineering:	0	0	620	0	0	0
	Various				E	BETTER							
	4P2331	MDO W			Ī	ROADS	R/W:	0	0	0	0	0	0
Length:	0.00	MPO: Y		A.C. State.	(152 State: 1	(70 I a a 1. 0	Construction:	0	0	7,210	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	6,152 State: 1,6	Future Cost: 0	consultation.			7,210			
Sec Cat	Thin Lift Overlay	Award	Fall 11	Anticipated Fed Cat: <b>N.H.S.</b>		RIGHTER FUTURE	FFOS:	0	0	0	0	0	0
300 044.	Time Zine Overm,	Date:		Third-parent For Care Triansi		ate Total: <b>7,830</b>	Payments:	0	0	0	0	0	0
County:	Various	Pavemen	t improvement	s on various major routes in u			Enginosii:	0	0	0	620	0	0
Route:	Various				r	ETTED	Engineering:	۲	U	U	020	U	U
Job No.:	4P2332				i.	SOVDS	R/W:	0	0	0	0	0	0
Length:	0.00	MPO: Y			i	707.03					<b>=</b> 407		
Fund Cat:	Taking Care Of System			AC-State:	6,325 State: 1,7	721 Local: 0 Future Cost: 0	Construction:	0	0	0	7,426	0	0
	Thin Lift Overlay	Award Date:	2013	Anticipated Fed Cat: <b>N.H.S.</b>	-	-UTURE	FFOS:	0	0	0	0	0	0
		Dute.			Estima	ate Total: 8,046	Payments:	0	0	0	0	0	0

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.





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Construc	tion contingency applied treent project growth facto			2 3 4 and 5	STAT	E FISCAL Y	EAR PRO	OJECT B	UDGETI	NG		
No inflati	ion is applied to the Fundi ing includes PE costs, CE	ing From Oth	her Sources (F	FFOS) or Payments.	mstruction costs in program years	2, 3, 7, and 3.	Prior Pro	7/2010- g. 6/2011		7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015
County:	Various			CAD integration with KC Scot		Engineering:	0	0	0	0	0	0
Route:	Various	Platte cou	inties. \$477,00	0 is from Special ITS Earmark	TTS-0129(401).	Engineering.	ľ	v	v	Ů	v	Ů
Job No.:	4Q1572E					R/W:	0	0	0	0	0	0
Length:	0.00	MPO: Y				~ .						
Fund Cat:	Major Projects & Emerg	ging Needs		AC-State:	534 State: 133 Local: 0 Future Cost: 0	Construction: FFOS:	0	667	0	0	0	
Sec Cat	Cat: Systems Operations Award N/A Anticipated Fed Cat: Earmark						0	477	0	0	0	0
See Cat.	Date: Anticipated Fed Cat: Earmark  Estimate Total: 667						0	0	0	0	0	0
	ounty: Various Motorist Assist operations and staff in District 4. These funds will be transferred to the District Operations budget.						0	0	0	0	0	0
Job No.:	: 4Q1947					R/W:	0	0	0	0	0	0
Length:	0.00	MPO: Y				C		1 (05	0	0	0	0
Fund Cat:	Major Projects & Emerg	ging Needs		Fed: 0 S	tate: 1,695 Local: 0	Construction:	0	1,695	0	0	0	
	Cat: Systems Operations Award N/A Anticipated Fed Cat: State						0	0	0	0	0	0
Sec Cat.	Systems Operations	Date:	IV/A	Anticipated Fed Cat. State	Estimate Total: 1,695	Payments:	0	0	0	0	0	0
County:	Various	ITS opera	ations at vario	us locations in Jackson, Clay, a								
Route:			nded by KDC		·	Engineering:	0	0	0	0	0	0
	4Q1948					R/W:	0	0	0	0	0	0
Length:	•	MPO: Y				-2			-	-	-	_
Fund Cat:	Major Projects & Emerg	ging Needs		AC-State:	2,955 State: 0 Local: 2,168 Future Cost: 0	Construction:	0	5,123	0	0	0	0
	: Systems Operations	Award	N/A	Anticipated Fed Cat: <b>S.T.P.</b>	ruture Cost. 0	FFOS:	0	2,168	0	0	0	0
	Systems operations	Date:	11/11	rintelpated red cat. Strir.	Estimate Total: <b>5,123</b>	Payments:	0	0	0	0	0	0
County:	Various			S	ous counties. Routes include I-29,	Engineering:	0	104	0	0	0	0
Route:	Various	1-035, Kte	. 109 and Kte	. 9 in Platte and Clay counties.		<i>66</i> .		-	-	-	-	
	4Q1948B					R/W:	0	0	0	0	0	0
Length: Fund		MPO: Y		AC-State:	735 State: 229 Local: 0	Construction:	0	860	0	0	0	0
Cat:	at: Major Projects & Emerging Needs Future Cost: (					FFOS:	0	0	0	0	0	0
Sec Cat:	cc Cat: Systems Operations Award Date: Winter 11 Anticipated Fed Cat: S.T.P.  Estimate Total:					Payments:	0	0	0	0	0	0

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	nstruction contingency applied to construction cost in the year the project is awarded. ree percent project growth factor compounded annually is applied to right-of-way and construction costs in program y inflation is applied to the Funding From Other Sources (FFOS) or Payments.							STATE	FISCAL Y				
	on is applied to the Funding includes PE costs, CE	0	,	,				Prior Prog	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015
County:	Various	KC Scou	t ITS Expansion	on along various routes in vari	ous counties in	the urban area.	Engineering:	0	106	0	0	0	0
Route:	Various						Engineering.	Ĭ	100	Ü	Ū	Ū	Ů
	4Q1948C						R/W:	0	0	0	0	0	0
Length:	0.00	MPO: Y							1.025	0			
Fund Cat:	Major Projects & Emer	ging Needs		AC-State:	885 State:	Extra Cost: 0  Future Cost: 0	Construction: FFOS:	0	1,035	0	0	0	0
Sec Cat:	<b>Systems Operations</b>	stems Operations Award Date: Spring 11 Anticipated Fed Cat: S.T.P. Federal Oversight						0	0	0	0	0	0
					Es	stimate Total: 1,141	Payments:	0	0	0	0	0	0
	Various Motorist Assist operations and staff in District 4. These funds will be transferred to the District Operations budget.						Engineering:	0	0	0	0	0	0
	o.: 4Q1992							0	0	0	0	0	0
Fund	Major Projects & Emer			Fed: 0 S	State: 1,761		Construction:	0	0	1,761	0	0	0
Cat: Sec Cat:	Systems Operations	Award	N/A	Anticipated Fed Cat: State		Future Cost: 0	FFOS:	0	0	0	0	0	0
		Date:	- 1122		Es	stimate Total: 1,761	Payments:	0	0	0	0	0	0
	Various Various		ations at vario unded by KDC	us locations in Jackson, Clay, a T.	and Platte Cou	nties. \$1.618	Engineering:	0	0	0	0	0	0
Job No.:	4Q1993						R/W:	0	0	0	0	0	0
Length: Fund	0.00 Major Projects & Emer	MPO: Y		AC-State:	2,198 State	: 0Local: 1,618	Construction:	0	0	3,816	0	0	0
Cat:	Systems Operations	Award	N/A	Anticipated Fed Cat: <b>S.T.P.</b>		Future Cost: 0	FFOS:	0	0	1,618	0	0	0
See Cat.	Systems Operations	Date:	11/71	Amicipated Fed Cat. S.I.F.	Es	stimate Total: 3,816	Payments:	0	0	0	0	0	0
	Various Various		Assist operatics of the contractions in the contraction of the contrac	ons and staff in District 4. The budget.	se funds will b	e transferred to	Engineering:	0	0	0	0	0	0
	4Q2239						R/W:	0	0	0	0	0	0
Length:	•	MPO: Y					10 11 .	Ĭ	v	v	v	•	v
Fund Cat:	Major Projects & Emer	ging Needs		Fed: 0 S	state: 1,68°	7 Local: 0 Future Cost: 0	Construction:	0	0	0	1,687	0	0
Sec Cat:	Systems Operations	Award Date:	N/A	Anticipated Fed Cat: State			FFOS:	0	0	0	0	0	0
		Dute.			Es	stimate Total: 1,687	Payments:	0	0	0	0	0	0

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.





2217 St. Marys Blvd.

P.O. Box 270 Jefferson City, MO 65102 Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2010-7/2011- 7/2012- 7/2013- 7/2014-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Prior Prog. 6/2011 6/2012 6/2013 6/2014 6/2015 Engineering includes PE costs, CE costs and R/W incidentals. ITS operations at various locations in Jackson, Platte, and Clay Counties. \$1.659 County: Various 0 Engineering: million funded by KDOT. Route: Various Job No.: 4O2242 R/W: MPO: Y Length: 0.00 Construction: 4,191 AC-State: 2,532 State: 0Local: 1,659 Fund Major Projects & Emerging Needs Cat: Future Cost: 0 FFOS: 1,659 Award N/A Sec Cat: Systems Operations Anticipated Fed Cat: S.T.P. Date: 0 0 0 0 Payments: Estimate Total: 4.191 Motorist assist operations and staff in District 4. These funds will be transferred to the County: Various 0 0 Engineering: **District Operations budget.** Route: Various Job No.: 4Q2268 R/W: Length: 0.00 MPO: Y Construction: 1,755 Fed: 0 State: 1,755 Fund Local: Major Projects & Emerging Needs Future Cost: 0 FFOS: 0 Award Sec Cat: Systems Operations N/A Anticipated Fed Cat: State Date: 0 Payments: Estimate Total: 1,755 ITS operations at various locations in Jackson, Platte, Clay and Cass Counties. \$1.710 County: Various 0 Engineering: 0 0 million funded from KDOT. Route: Various Job No.: 4Q2269 R/W: MPO: Y Length: 0.00 Construction: 0 4,339 AC-State: 2,629 State: 0Local: 1,710 Major Projects & Emerging Needs Cat: Future Cost: 0 0 FFOS: 1,710 Award Sec Cat: Systems Operations 2014 Anticipated Fed Cat: S.T.P. Date: 0 0 Payments: 0 Estimate Total: 4,339 ITS operations at various locations in Jackson, Platte, Clay and Cass counties. These County: Various 0 Engineering: 0 funds will be transferred to the District Operations Budget. \$1.757 million funded Route: Various from KDOT. Job No.: 4Q2306 R/W: 0 Length: 0.00 MPO: Y 4,673 Construction: 0 0 0 AC-State: 2,916 State: 0Local: 1,757 Fund Major Projects & Emerging Needs Cat: Future Cost: 0 FFOS: 0 1,757 Award Sec Cat: Systems Operations N/A Anticipated Fed Cat: S.T.P. Date: 0 0 Payments: Estimate Total: 4,673

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	construction cost in the year the project is awarded. compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.	STA	TE FISCAL Y				
1 1 3 8	g From Other Sources (FFOS) or Payments.	Prior P	7/2010- rog. 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015
County: Various Route: Various	Motorist Assist operations and staff in urban District 4. These funds will be transferred to the District Operations budget.  Engineering	: 0	0	0	0	0	0
Job No.: 4Q2307	R/W	: 0	0	0	0	0	0
Length: 0.00	MPO: Y						
Fund Cat: Major Projects & Emerg	ng Needs Fed: 0 State: 1,840 Local: 0 Construction	: 0	0	0	0	0	1,840
Sec Cat: Systems Operations	Future Cost: 0  Award N/A Anticipated Fed Cat: State	: 0	0	0	0	0	0
	Date: Estimate Total: 1,840	: 0	0	0	0	0	0
County: Various Route: Various	Resurfacing of various minor routes in Platte and Clay Counties.  Engineering	: 5	190	0	0	0	0
Job No.: <b>4S2296</b>	R/W	: 0	0	0	0	0	0
Length: <b>0.00</b>	MPO: Y						
Fund Cat: Taking Care Of System	AC-State: 2,308 State: 582 Local: 0  Future Cost: 0	: 0	2,700	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Fall 10 Anticipated Fed Cat: S.T.P.	: 0	0	0	0	0	0
	Date: Estimate Total: 2,895	: 0	0	0	0	0	0
County: Various	Pavement improvements of various minor routes in Jackson and Cass Counties.  Engineering	: 13	95	0	0	0	0
Route: Various							
Job No.: <b>4S2297</b>	MPO: Y	: 0	0	0	0	0	0
Length: 0.00  Fund Cot: Taking Care Of System	AC-State: 1,112 State: 284 Local: 0 Construction	:   0	1,301	0	0	0	0
Cat: Taking Care Of System	Future Cost: 0 FFOS	: 0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Fall 10 Anticipated Fed Cat: S.T.P.  Date: Payments		0	0	0	0	0
	Estimate Total: 1,409	·   •	v			•	



#### **Transportation Planning**

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102 Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING										
	7/2010-	7/2011-	7/2012-	7/2013-	7/2014-					
Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015					

FFOS:	870	47,169	4,841	1,659	1,710	1,757
Total R/W:	1,243	4,685	0	0	0	0
Total Construction:	0	147,397	64,057	68,146	7,757	8,397
Paybacks:	0	0	0	0	0	0
Sub-Total:	1,243	152,082	64,057	68,146	7,757	8,397
Total Engineering:	7,457	18,445	5,148	5,347	132	144
<b>Grand Total:</b>	8,700	170,527	69,205	73,493	7,889	8,541

	2011	2012	2013	2014	2015
State	34,490	12,513	12,516	1,959	2,069
AC-State	86,420	44,936	49,963	2,629	2,916
Local	31,496	4,841	1,659	1,710	1,757
Sub-total State	152,406	62,290	64,138	6,298	6,742

Federal		2011	2012	2013	2014	2015
	Sub-total Federal	18,121	6,915	9,355	1,591	1,799
	Grand Total	170,527	69,205	73,493	7,889	8,541

Jun-24-2010 Section 4 - 32 District 4 TMA Dollars in Thousands