



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

County: Henry Route: BU 13 Job No.: 4S1935 Length: 3.52 MPO: N Fund Taking Care Of System Cat: Fed: 0 State: 376 Local: 0 Future Cost: 0 Sec Cat: Low Type Resurfacing Award Date: Fall 10 Anticipated Fed Cat: State Estimate Total: 396				Engineering: 20 R/W: 0 Construction: 0 FFOS: 0 Payments: 0		29 0 347 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Henry Route: RT C Job No.: 4B0801K Length: 0.10 MPO: N Fund Taking Care Of System Cat: AC-State: 1,251 State: 398 Local: 0 Future Cost: 0 Sec Cat: Rehab And Reconst Award Date: Spring 11 Anticipated Fed Cat: Bridge Estimate Total: 1,650				Engineering: 1 R/W: 0 Construction: 0 FFOS: 0 Payments: 0		185 0 1,464 1,464 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Henry Route: RT K Job No.: 4B0801L Length: 0.22 MPO: N Fund Taking Care Of System Cat: AC-State: 1,636 State: 521 Local: 0 Future Cost: 0 Sec Cat: Rehab And Reconst Award Date: Spring 11 Anticipated Fed Cat: Bridge Estimate Total: 2,158				Engineering: 1 R/W: 0 Construction: 0 FFOS: 0 Payments: 0		243 0 1,914 1,914 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Johnson Route: MO 13 Job No.: 4P1339 Length: 8.53 MPO: N Fund Taking Care Of System Cat: AC-State: 1,718 State: 515 Local: 0 Future Cost: 0 Sec Cat: Rehab And Reconst Award Date: Winter 11 Anticipated Fed Cat: N.H.S. Estimate Total: 2,458				Engineering: 225 R/W: 0 Construction: 0 FFOS: 0 Payments: 0		223 0 2,010 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0

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District 4

Dollars in Thousands



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						7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015	
County: Johnson Route: US 50 Job No.: 4P1969 Length: 0.10 Fund Safety Cat: Sec Cat: Safety	Intersection improvements at the intersections of Rtes. W and Z, Rte. 131, and County Road 1601. MPO: N Fed: 1,154 State: 176 Local: 0 Future Cost: 0 Award Date: Spring 11 Anticipated Fed Cat: Safety Estimate Total: 1,391					Engineering:	61	130	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	1,200	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Johnson Route: MO 13 Job No.: 4P1138 Length: 0.00 Fund Amendment 3 Cat: Sec Cat: System Expansion	Two-lane roadway relocation east of Warrensburg from north of Rte. V/OO intersections to north of Rte. 50 and Rte. HH intersections. Amendment 3 new major project. MPO: N AC-State: 13,437 State: 5,349 Local: 0 Future Cost: 0 Award Date: Fall 11 Anticipated Fed Cat: N.H.S. Estimate Total: 23,180					Engineering:	3,645	50	849	0	0	0
						R/W:	749	1,890	0	0	0	0
						Construction:	0	0	15,997	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Lafayette Route: MO 13 Job No.: 4B0801N Length: 0.21 Fund Taking Care Of System Cat: Sec Cat: Rehab And Reconst	Bridge improvements on Rte. 13 over Davis Creek, and Rte. O over KCS Railroad. Funded by GARVEE. Project involves bridges G0818 and A0660. Part of the Safe and Sound program. MPO: N AC-State: 1,550 State: 455 Local: 0 Future Cost: 0 Award Date: Summer 10 Anticipated Fed Cat: Bridge Estimate Total: 2,010					Engineering:	5	191	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	1,814	0	0	0	0
						FFOS:	0	1,814	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Lafayette Route: US 24 Job No.: 4B0801O Length: 0.06 Fund Taking Care Of System Cat: Sec Cat: Rehab And Reconst	Bridge improvements on Rte. 24 over Big Sni-A-Bar Creek and Little Sni-A-Bar Creek. Project involves bridges L0610 and L0597. Funded by GARVEE. Part of the Safe and Sound program. MPO: N AC-State: 2,143 State: 634 Local: 0 Future Cost: 0 Award Date: Spring 11 Anticipated Fed Cat: Bridge Estimate Total: 2,777					Engineering:	0	271	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	2,506	0	0	0	0
						FFOS:	0	2,506	0	0	0	0
						Payments:	0	0	0	0	0	0

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						7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015	
County: Lafayette Pavement improvements from the Jackson County line to 24th Street in Lexington. Route: US 24 Job No.: 4P1334B Length: 14.23 MPO: N Fund Cat: Taking Care Of System AC-State: 2,948 State: 804 Local: 0 Future Cost: 0 Sec Cat: Low Type Resurfacing Award Date: Winter 11 Anticipated Fed Cat: S.T.P. Estimate Total: 3,752						Engineering:	0	304	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	3,448	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Ray Pavement and shoulder improvements from west of Rte. C to Rte. 13. Route: MO 10 Job No.: 4P2173 Length: 7.50 MPO: N Fund Cat: Taking Care Of System AC-State: 755 State: 211 Local: 0 Future Cost: 0 Sec Cat: Preventative Maint Award Date: Fall 10 Anticipated Fed Cat: N.H.S. Estimate Total: 979						Engineering:	13	83	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	883	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Ray Pavement improvements from Rte. O near Orrick to Rte. 10 just west of Richmond. Route: MO 210 Job No.: 4P2284 Length: 7.00 MPO: N Fund Cat: Taking Care Of System AC-State: 1,448 State: 410 Local: 0 Future Cost: 0 Sec Cat: Low Type Resurfacing Award Date: 2012 Anticipated Fed Cat: S.T.P. Estimate Total: 1,868						Engineering:	10	10	150	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	1,698	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Various On-call guard cable and guardrail repair in rural District 4. Route: Various Job No.: 4P1910 Length: 0.00 MPO: N Fund Cat: Taking Care Of System Fed: 326 State: 43 Local: 0 Future Cost: 0 Sec Cat: Routine Maintenance Award Date: Winter 11 Anticipated Fed Cat: Safety Estimate Total: 371						Engineering:	2	30	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	339	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0

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County: Various On-call guard cable and guardrail repair in rural District 4.						Engineering:	2	2	29	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 4P1994						Construction:	0	0	366	0	0	0
Length: 0.00 MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System Fed: 351 State: 46 Local: 0 Future Cost: 0						Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance Award Date: 2012 Anticipated Fed Cat: Safety							Estimate Total: 399					
County: Various On-call guard cable and guardrail repair in rural District 4.						Engineering:	2	1	1	29	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 4P2238						Construction:	0	0	0	396	0	0
Length: 0.00 MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System Fed: 379 State: 48 Local: 0 Future Cost: 0						Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance Award Date: 2013 Anticipated Fed Cat: Safety							Estimate Total: 429					
County: Various On-call pavement improvements in rural District 4.						Engineering:	2	10	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 4P2301						Construction:	0	150	0	0	0	0
Length: 0.00 MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Safety Fed: 0 State: 160 Local: 0 Future Cost: 0						Payments:	0	0	0	0	0	0
Sec Cat: Safety Award Date: Summer 10 Anticipated Fed Cat: State							Estimate Total: 162					
County: Various On-call guard cable and guardrail repair in rural District 4.						Engineering:	0	1	1	1	32	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 4P2310						Construction:	0	0	0	0	428	0
Length: 0.00 MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System Fed: 409 State: 54 Local: 0 Future Cost: 0						Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance Award Date: 2014 Anticipated Fed Cat: Safety							Estimate Total: 463					

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										Prior Prog.	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	
County: Various On-call guard cable and guardrail repair in rural District 4.										Engineering:	0	1	1	1	1	32
Route: Various										R/W:	0	0	0	0	0	0
Job No.: 4P2312										Construction:	0	0	0	0	0	464
Length: 0.00 MPO: N											0	0	0	0	0	0
Fund Fed: 443 State: 57 Local: 0										FFOS:	0	0	0	0	0	0
Cat: Taking Care Of System Future Cost: 0											0	0	0	0	0	0
Sec Cat: Routine Maintenance Award Date: 2015 Anticipated Fed Cat: Safety										Payments:	0	0	0	0	0	0
Estimate Total: 500											0	0	0	0	0	0
County: Various On-call work zone enforcement in rural District 4.										Engineering:	0	1	0	0	0	0
Route: Various										R/W:	0	0	0	0	0	0
Job No.: 4P2320										Construction:	0	6	0	0	0	0
Length: 0.00 MPO: N											0	0	0	0	0	0
Fund Fed: 5 State: 2 Local: 0										FFOS:	0	0	0	0	0	0
Cat: Safety Future Cost: 0											0	0	0	0	0	0
Sec Cat: Safety Award Date: N/A Anticipated Fed Cat: Safety										Payments:	0	0	0	0	0	0
Estimate Total: 7											0	0	0	0	0	0

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STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015
FFOS:	0	7,698	0	0	0	0
Total R/W:	749	1,890	0	0	0	0
Total Construction:	0	16,081	18,061	396	428	464
Paybacks:	0	0	0	0	0	0
Sub-Total:	749	17,971	18,061	396	428	464
Total Engineering:	3,989	1,765	1,031	31	33	32
Grand Total:	4,738	19,736	19,092	427	461	496

	2011	2012	2013	2014	2015
State	6,250	3,856	48	52	53
AC-State	12,001	14,885	0	0	0
Local	0	0	0	0	0
Sub-total State	18,251	18,741	48	52	53

Federal	2011	2012	2013	2014	2015
Sub-total Federal	1,485	351	379	409	443
Grand Total	19,736	19,092	427	461	496

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Section 4 - 6

District 4

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