



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

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						7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015	
County: Lewis Bridge improvements on Rtes. 61, 16, C, P and County Road Sunflower St. Project involves bridges A3384, A3426, A3427, A3381, A3423, A3382 and A3383.						Engineering:	0	20	0	0	0	0
Route: US 61						R/W:	0	0	0	0	0	0
Job No.: 3P2180B						Construction:	0	171	0	0	0	0
Length: 0.30 MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System Fed: 0 State: 191 Local: 0 Future Cost: 0						Payments:	0	0	0	0	0	0
Sec Cat: Preventative Maint Award Date: Spring 11 Anticipated Fed Cat: State							Estimate Total: 191					
County: Lincoln Intersection improvements at Fairgrounds Road and Ellis Avenue in Troy. City of Troy TDD funds - \$364,000.						Engineering:	30	28	50	0	0	0
Route: MO 47						R/W:	0	6	0	0	0	0
Job No.: 3P2174						Construction:	0	0	735	0	0	0
Length: 0.20 MPO: N							FFOS:	0	0	364	0	0
Fund Cat: Major Projects & Emerging Needs AC-State: 409 State: 46 Local: 364 Future Cost: 0						Payments:	0	0	0	0	0	0
Sec Cat: Safety Award Date: Summer 11 Anticipated Fed Cat: S.T.P.							Estimate Total: 849					
County: Lincoln Bridge improvements on Rte. 47 over Rte. 61 and Rte. KK over Rte. 61 in Lincoln County near Troy, and Rte. D over Rte. 61 in Pike County near Eolia. Project involves bridges A2604, A3446 and A3574.						Engineering:	15	10	0	0	0	0
Route: MO 47						R/W:	0	0	0	0	0	0
Job No.: 3P2180						Construction:	0	91	0	0	0	0
Length: 0.24 MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System Fed: 0 State: 101 Local: 0 Future Cost: 0						Payments:	0	0	0	0	0	0
Sec Cat: Preventative Maint Award Date: Spring 11 Anticipated Fed Cat: State							Estimate Total: 116					
County: Lincoln Pavement improvements from 0.7 mile east of Rte. 61 to 0.3 mile west of Rtes. H and J, in Troy.						Engineering:	0	97	0	0	0	0
Route: MO 47						R/W:	0	0	0	0	0	0
Job No.: 3P2208						Construction:	0	1,387	0	0	0	0
Length: 3.22 MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 1,186 State: 298 Local: 0 Future Cost: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay Award Date: Winter 11 Anticipated Fed Cat: S.T.P.							Estimate Total: 1,484					

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District 3

Dollars in Thousands



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						7/2010-	7/2011-	7/2012-	7/2013-	7/2014-		
						Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015	
County: Lincoln Construct interchange at South Lincoln Dr. in Troy. Amendment 3 new major project. Route: US 61 Job No.: 3P0749 Length: 0.65 MPO: N Fund Amendment 3 AC-State: 5,498 State: 6,370 Local: 0 Cat: Future Cost: 0 Sec Cat: System Expansion Award Date: 2013 Anticipated Fed Cat: N.H.S. Estimate Total: 12,162						Engineering:	294	75	102	392	0	0
						R/W:	0	0	4,816	0	0	0
						Construction:	0	0	0	6,483	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Lincoln Pavement improvements on northbound lanes from 1.5 miles north of Rte. Z south to 0.2 mile south of Rte. K and Rte. V. Route: US 61 Job No.: 3P2147 Length: 9.52 MPO: N Fund Taking Care Of System AC-State: 1,801 State: 462 Local: 0 Cat: Future Cost: 0 Sec Cat: Rehab And Reconst Award Date: 2013 Anticipated Fed Cat: N.H.S. Estimate Total: 2,290						Engineering:	27	2	4	143	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	0	2,114	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Lincoln Pavement improvements from Rte. 47 to 0.9 mile north of Rte. C, near Old Monroe. Route: MO 79 Job No.: 3L1100B Length: 3.30 MPO: N Fund Taking Care Of System Fed: 0 State: 255 Local: 0 Cat: Future Cost: 0 Sec Cat: Low Type Resurfacing Award Date: Fall 10 Anticipated Fed Cat: State Estimate Total: 255						Engineering:	0	18	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	237	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Lincoln Bridge improvements over Lost Creek at south city limits of Elsberry. Project involves bridge K0334. Route: MO 79 Job No.: 3P0459 Length: 0.13 MPO: N Fund Taking Care Of System Fed: 731 State: 339 Local: 0 Cat: Future Cost: 0 Sec Cat: Rehab And Reconst Award Date: 2014 Anticipated Fed Cat: Bridge Estimate Total: 1,164						Engineering:	90	2	2	2	204	0
						R/W:	4	0	0	0	0	0
						Construction:	0	0	0	0	860	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0

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						7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015	
County: Lincoln Bridge improvements over Sandy Creek 1 mile north of Rte. Y. Project involves bridge K0340. Route: MO 79 Job No.: 3P0460 Length: 0.16 MPO: N Fund Fed: 1,769 State: 485 Local: 0 Cat: Taking Care Of System Future Cost: 0 Sec Cat: Rehab And Reconst Award Date: 2013 Anticipated Fed Cat: Bridge Estimate Total: 2,460						Engineering:	206	2	2	173	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	0	2,077	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Lincoln Bridge improvements on Rte. 79 over Bob's Creek south of Winfield and on Old Cap Aus Gris Road over Rte. 61 in Troy. Project involves bridges A3926 and A2606. Route: MO 79 Job No.: 3P2171B Length: 0.09 MPO: N Fund Fed: 0 State: 429 Local: 0 Cat: Taking Care Of System Future Cost: 0 Sec Cat: Preventative Maint Award Date: Spring 11 Anticipated Fed Cat: State Estimate Total: 429						Engineering:	0	31	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	398	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Lincoln Pavement improvements from 0.4 mile east of Rte. 61 to 0.3 mile east of Rte. 79 at Old Monroe. Route: RT C Job No.: 3L1100K Length: 10.06 MPO: N Fund Fed: 0 State: 551 Local: 0 Cat: Taking Care Of System Future Cost: 0 Sec Cat: Low Type Resurfacing Award Date: Fall 10 Anticipated Fed Cat: State Estimate Total: 551						Engineering:	0	37	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	514	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Lincoln Pavement improvements from Rte. C to end of state maintenance. Route: RT MM Job No.: 3L1100L Length: 4.07 MPO: N Fund Fed: 0 State: 224 Local: 0 Cat: Taking Care Of System Future Cost: 0 Sec Cat: Low Type Resurfacing Award Date: Fall 10 Anticipated Fed Cat: State Estimate Total: 224						Engineering:	0	16	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	208	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0

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						7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015	
County: Lincoln Pavement improvements from Rte. 61 to Rte. W. Route: RT V Job No.: 3L1100A Length: 6.04 MPO: N Fund Fed: 0 State: 288 Local: 0 Cat: Taking Care Of System Future Cost: 0 Sec Cat: Low Type Resurfacing Award Date: Fall 10 Anticipated Fed Cat: State Estimate Total: 292						Engineering:	4	20	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	268	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Lincoln Bridge improvements on Rte. W over Bryants Cr. in Lincoln Co., Rte. WW over Mud Cr. in Pike Co., Rte. J over Ely Cr. and Rte. E over Malaruni Cr. in Ralls Co. Funded by GARVEE. Project involves bridges R0437, A0502, R0503, and K0443. Part of the Safe and Sound program. Route: RT W Job No.: 3B0801K Length: 0.11 MPO: N Fund AC-State: 968 State: 309 Local: 0 Cat: Taking Care Of System Future Cost: 0 Sec Cat: Rehab And Reconst Award Date: Winter 11 Anticipated Fed Cat: Bridge Estimate Total: 1,278						Engineering:	1	144	0	0	0	0
						R/W:	0	1	0	0	0	0
						Construction:	0	1,132	0	0	0	0
						FFOS:	0	1,132	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Lincoln Pavement improvements from Rte. J to end of state maintenance. Route: RT WW Job No.: 3L1100C Length: 2.54 MPO: N Fund Fed: 0 State: 142 Local: 0 Cat: Taking Care Of System Future Cost: 0 Sec Cat: Low Type Resurfacing Award Date: Fall 10 Anticipated Fed Cat: State Estimate Total: 142						Engineering:	0	11	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	131	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Marion Bridge improvements over North River 1.4 miles west of Rte. C. Project involves bridge K0073. Route: MO 168 Job No.: 3S0781 Length: 0.28 MPO: N Fund Fed: 1,889 State: 671 Local: 0 Cat: Taking Care Of System Future Cost: 0 Sec Cat: Rehab And Reconst Award Date: 2012 Anticipated Fed Cat: Bridge Estimate Total: 2,650						Engineering:	90	83	246	0	0	0
						R/W:	0	16	0	0	0	0
						Construction:	0	0	2,215	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0

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						7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015	
County: Marion Route: US 36 Job No.: 3P0791 Length: 5.41 Fund Cat: Taking Care Of System MPO: N AC-State: 528 State: 135 Local: 0 Future Cost: 0 Sec Cat: Preventative Maint Award Date: Fall 10 Anticipated Fed Cat: N.H.S. Estimate Total: 693						Engineering:	30	40	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	623	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Marion Route: MO 6 Job No.: 3P2180C Length: 0.14 Fund Cat: Taking Care Of System MPO: N Fed: 0 State: 72 Local: 0 Future Cost: 0 Sec Cat: Preventative Maint Award Date: Spring 11 Anticipated Fed Cat: State Estimate Total: 72						Engineering:	0	7	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	65	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Marion Route: US 61 Job No.: 3P0714 Length: 0.08 Fund Cat: Safety MPO: N Fed: 518 State: 167 Local: 0 Future Cost: 0 Sec Cat: Safety Award Date: Spring 11 Anticipated Fed Cat: Safety Estimate Total: 705						Engineering:	20	103	0	0	0	0
						R/W:	0	43	0	0	0	0
						Construction:	0	539	0	0	0	0
						FFOS:	0	407	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Marion Route: US 61 Job No.: 3P2196 Length: 2.47 Fund Cat: Safety MPO: N Fed: 0 State: 329 Local: 0 Future Cost: 0 Sec Cat: Safety Award Date: Summer 10 Anticipated Fed Cat: State Estimate Total: 329						Engineering:	0	24	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	305	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0

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						7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015	
County: Marion Route: RT CC Job No.: 3B0801L Length: 0.04 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Bridge improvements on Rte. CC over South Fork North River in Marion County and Rte. T over Salt River in Shelby County. Funded by GARVEE. Project involves bridges N0752 and R0464. Part of the Safe and Sound program. MPO: N AC-State: 1,077 State: 399 Local: 0 Future Cost: 0 Award Date: Spring 11 Anticipated Fed Cat: Bridge Estimate Total: 1,477					Engineering:	1	166	0	0	0	0
						R/W:	0	50	0	0	0	0
						Construction:	0	1,260	0	0	0	0
						FFOS:	0	1,260	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Monroe Route: MO 107 Job No.: 3S2190B Length: 0.80 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint	Bridge improvements on Rte. 107 over Mark Twain Lake near Florida (2 bridges) and Rte. FF over N. Fork Salt River near Stoutsville. Project involves bridges A3798, A3799 and A3738. MPO: N AC-State: 1,734 State: 607 Local: 0 Future Cost: 0 Award Date: 2012 Anticipated Fed Cat: S.T.P. Estimate Total: 2,341					Engineering:	0	74	235	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	2,032	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Monroe Route: US 24 Job No.: 3P0784 Length: 5.87 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Roadway improvements from 1.6 miles east of Rte. U east to 0.5 mile east of Rte. HH, near Stoutsville (2 disconnected sections). Let in required combination with 3P0791. MPO: N AC-State: 724 State: 185 Local: 0 Future Cost: 0 Award Date: Fall 10 Anticipated Fed Cat: S.T.P. Estimate Total: 951					Engineering:	42	61	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	848	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Monroe Route: US 24 Job No.: 3P2153 Length: 20.18 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Pavement improvements from Randolph County line east to 1.1 miles west of Rte. U near Paris. MPO: N AC-State: 3,081 State: 833 Local: 0 Future Cost: 0 Award Date: Fall 11 Anticipated Fed Cat: S.T.P. Estimate Total: 3,920					Engineering:	6	20	281	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	3,613	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0

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										7/2010- 7/2011- 7/2012- 7/2013- 7/2014-						
										Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015	
County: Monroe Bridge improvements on Rte. A over Mid Fork Salt River, Rte. D over Long Branch Creek in Monroe County and Rte. E over Youngs Creek in Audrain County. Funded by GARVEE. Project involves bridges R0468, T0916, and R0478. Part of the Safe and Sound program.										Engineering:	1	170	0	0	0	0
Route: RT A										R/W:	0	0	0	0	0	0
Job No.: 3B0801G										Construction:	0	1,336	0	0	0	0
Length: 0.15 MPO: N										FFOS:	0	1,336	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 1,143 State: 363 Local: 0 Future Cost: 0											0	0	0	0	0	0
Sec Cat: Rehab And Reconst Award Date: Spring 11 Anticipated Fed Cat: Bridge										Payments:	0	0	0	0	0	0
Estimate Total: 1,507																
County: Montgomery Pavement improvements from Rte. 19 South junction in Montgomery City to Rte. I-70.										Engineering:	4	23	0	0	0	0
Route: MO 161										R/W:	0	0	0	0	0	0
Job No.: 3L1100D										Construction:	0	300	0	0	0	0
Length: 5.92 MPO: N										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System Fed: 0 State: 323 Local: 0 Future Cost: 0											0	0	0	0	0	0
Sec Cat: Low Type Resurfacing Award Date: Fall 10 Anticipated Fed Cat: State										Payments:	0	0	0	0	0	0
Estimate Total: 327																
County: Montgomery Pavement improvements from Rte. F at High Hill to Rte. A.										Engineering:	3	35	0	0	0	0
Route: OR 70										R/W:	0	0	0	0	0	0
Job No.: 3L1100H										Construction:	0	479	0	0	0	0
Length: 9.20 MPO: N										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System Fed: 0 State: 514 Local: 0 Future Cost: 0											0	0	0	0	0	0
Sec Cat: Low Type Resurfacing Award Date: Fall 10 Anticipated Fed Cat: State										Payments:	0	0	0	0	0	0
Estimate Total: 517																
County: Montgomery Pavement improvements from Rte. P to 0.1 mile west of Rte. 19 near McKittrick.										Engineering:	0	18	0	0	0	0
Route: MO 94										R/W:	0	0	0	0	0	0
Job No.: 3L1100E										Construction:	0	235	0	0	0	0
Length: 4.71 MPO: N										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System Fed: 0 State: 253 Local: 0 Future Cost: 0											0	0	0	0	0	0
Sec Cat: Low Type Resurfacing Award Date: Fall 10 Anticipated Fed Cat: State										Payments:	0	0	0	0	0	0
Estimate Total: 253																

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING						
						7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015	
County: Montgomery Pavement improvements from Rte. DD to Rte. V in Bellflower.						Engineering:	0	11	0	0	0	0
Route: RT E						R/W:	0	0	0	0	0	0
Job No.: 3L1100G						Construction:	0	132	0	0	0	0
Length: 2.54 MPO: N							FFOS:	0	0	0	0	0
Fund Fed: 0 State: 143 Local: 0						Payments:	0	0	0	0	0	0
Cat: Taking Care Of System Future Cost: 0												
Sec Cat: Low Type Resurfacing Award Date: Fall 10 Anticipated Fed Cat: State												
Estimate Total: 143												
County: Montgomery Pavement improvements from Rte. 161 to Rte. E near Bellflower.						Engineering:	0	17	0	0	0	0
Route: RT V						R/W:	0	0	0	0	0	0
Job No.: 3L1100F						Construction:	0	216	0	0	0	0
Length: 4.57 MPO: N							FFOS:	0	0	0	0	0
Fund Fed: 0 State: 233 Local: 0						Payments:	0	0	0	0	0	0
Cat: Taking Care Of System Future Cost: 0												
Sec Cat: Low Type Resurfacing Award Date: Fall 10 Anticipated Fed Cat: State												
Estimate Total: 233												
County: Pike Pavement improvements on NB and SB lanes from 0.5 mile south of Rte. 19 in Ralls County south to 0.7 mile south of Rte. UU in Pike County (3 disconnected sections).						Engineering:	13	2	2	113	0	0
Route: US 61						R/W:	0	0	0	0	0	0
Job No.: 3P0777						Construction:	0	0	0	1,714	0	0
Length: 11.92 MPO: N							FFOS:	0	0	0	0	0
Fund AC-State: 1,460 State: 371 Local: 0						Payments:	0	0	0	0	0	0
Cat: Taking Care Of System Future Cost: 0												
Sec Cat: Preventative Maint Award Date: 2013 Anticipated Fed Cat: N.H.S.												
Estimate Total: 1,844												
County: Pike Grading, drainage and paving to correct slide areas from 0.3 mile south of Rte. TT, south 0.7 mile.						Engineering:	15	348	0	0	0	0
Route: MO 79						R/W:	0	131	0	0	0	0
Job No.: 3P2177						Construction:	0	3,024	0	0	0	0
Length: 0.66 MPO: N							FFOS:	0	0	0	0	0
Fund AC-State: 2,581 State: 922 Local: 0						Payments:	0	0	0	0	0	0
Cat: Taking Care Of System Future Cost: 0												
Sec Cat: Rehab And Reconst Award Date: Spring 11 Anticipated Fed Cat: S.T.P.												
Estimate Total: 3,518												

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Transportation Planning

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						7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015	
County: Ralls Route: MO 19 Job No.: 3P2152 Length: 27.22 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Pavement improvements from 0.2 mile east of Rte. 61 in Ralls County south to Rte. J in Audrain County. MPO: N AC-State: 4,337 State: 1,266 Local: 0 Future Cost: 0 Award Date: 2013 Anticipated Fed Cat: S.T.P. Estimate Total: 5,609					Engineering:	6	10	80	421	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	0	5,092	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Ralls Route: US 24 Job No.: 3P2180D Length: 0.36 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint	Bridge improvements on Rte. 24 and County Road 225 over Rte. 36 near Monroe City, Rte. 61 SB lanes over Salt River near New London and Rte. 61 SB and NB lanes over Peno Creek near Frankford. Project involves bridges A3507, A3506, A3900, A5343 and A5342. MPO: N Fed: 0 State: 81 Local: 0 Future Cost: 0 Award Date: Spring 11 Anticipated Fed Cat: State Estimate Total: 81					Engineering:	0	9	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	72	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Ralls Route: US 61 Job No.: 3P0778B Length: 29.38 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint	Pavement improvements on various sections of Rte. 61 in Ralls and Pike counties and Rte. 54 in Audrain County (6 disconnected sections). MPO: N AC-State: 1,295 State: 335 Local: 0 Future Cost: 0 Award Date: 2014 Anticipated Fed Cat: N.H.S. Estimate Total: 1,642					Engineering:	12	2	2	2	101	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	0	0	1,523	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Scotland Route: BU 136 Job No.: 3B0801H Length: 0.02 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Remove bridge on Bus. 136 over abandoned KCS railroad. Funded by GARVEE. Project involves bridge L0130. Part of the Safe and Sound program. MPO: N AC-State: 210 State: 88 Local: 0 Future Cost: 0 Award Date: Spring 11 Anticipated Fed Cat: Bridge Estimate Total: 299					Engineering:	1	40	0	0	0	0
						R/W:	0	13	0	0	0	0
						Construction:	0	245	0	0	0	0
						FFOS:	0	245	0	0	0	0
						Payments:	0	0	0	0	0	0

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County: Scotland		Bridge painting on Rte. D over North Fork Middle Fabius River. Project involves bridge N0465. Part of the Safe and Sound program. Funded by GARVEE.				Engineering:	0	8	0	0	0	0
Route: RT D						R/W:	0	0	0	0	0	0
Job No.: 3B0803B						Construction:	0	89	0	0	0	0
Length: 0.03		MPO: N				FFOS:	0	89	0	0	0	0
Fund Cat: Taking Care Of System		Fed: 0 State: 97 Local: 0				Payments:	0	0	0	0	0	0
Sec Cat: Preventative Maint		Award Date: Fall 10 Anticipated Fed Cat: State				Estimate Total: 97						
County: Various		Pavement improvements for various routes in District 3.				Engineering:	1	2	164	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 3L1200						Construction:	0	0	2,444	0	0	0
Length: 46.00		MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System		Fed: 0 State: 2,610 Local: 0				Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing		Award Date: Fall 11 Anticipated Fed Cat: State				Estimate Total: 2,611						
County: Various		Pavement improvements for various routes in District 3.				Engineering:	1	1	2	222	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 3L1300						Construction:	0	0	0	3,395	0	0
Length: 64.00		MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System		Fed: 0 State: 3,620 Local: 0				Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing		Award Date: 2013 Anticipated Fed Cat: State				Estimate Total: 3,621						
County: Various		Pavement improvements for various routes in District 3.				Engineering:	1	1	1	2	194	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 3L1400						Construction:	0	0	0	0	3,060	0
Length: 56.00		MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System		Fed: 0 State: 3,258 Local: 0				Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing		Award Date: 2014 Anticipated Fed Cat: State				Estimate Total: 3,259						

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District 3

Dollars in Thousands



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Transportation Planning

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													Prior Prog.	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015
County: Various Route: Various Job No.: 3L1500 Length: 40.00 Fund Cat: Taking Care Of System MPO: N Fed: 0 State: 2,395 Local: 0 Future Cost: 0 Sec Cat: Low Type Resurfacing Award Date: 2015 Anticipated Fed Cat: State Estimate Total: 2,395						Engineering:		0	1	1	1	2	139					
						R/W:		0	0	0	0	0	0					
						Construction:		0	0	0	0	0	2,251					
						FFOS:		0	0	0	0	0	0					
						Payments:		0	0	0	0	0	0					
County: Various Route: Various Job No.: 3P2179 Length: 0.00 Fund Cat: Safety MPO: N Fed: 0 State: 11 Local: 0 Future Cost: 0 Sec Cat: Safety Award Date: N/A Anticipated Fed Cat: State Estimate Total: 11						Engineering:		0	1	0	0	0	0					
						R/W:		0	0	0	0	0	0					
						Construction:		0	10	0	0	0	0					
						FFOS:		0	0	0	0	0	0					
						Payments:		0	0	0	0	0	0					
County: Various Route: Various Job No.: 3P2210 Length: 20.00 Fund Cat: Taking Care Of System MPO: N AC-State: 2,637 State: 663 Local: 0 Future Cost: 0 Sec Cat: Thin Lift Overlay Award Date: Fall 11 Anticipated Fed Cat: S.T.P. Estimate Total: 3,300						Engineering:		0	2	208	0	0	0					
						R/W:		0	0	0	0	0	0					
						Construction:		0	0	3,090	0	0	0					
						FFOS:		0	0	0	0	0	0					
						Payments:		0	0	0	0	0	0					
County: Warren Route: MO 47 Job No.: 3P0513 Length: 0.18 Fund Cat: Taking Care Of System MPO: N Fed: 925 State: 282 Local: 0 Future Cost: 0 Sec Cat: Rehab And Reconst Award Date: Spring 11 Anticipated Fed Cat: Bridge Estimate Total: 1,295						Engineering:		88	124	0	0	0	0					
						R/W:		0	0	0	0	0	0					
						Construction:		0	1,083	0	0	0	0					
						FFOS:		0	0	0	0	0	0					
						Payments:		0	0	0	0	0	0					

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						7/2010-	7/2011-	7/2012-	7/2013-	7/2014-		
						Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015	
County: Warren Bridge improvements over Lake Creek 0.1 mile south of Rte. 94 south junction. Project involves bridge K0094.						Engineering:	15	5	5	51	155	0
Route: MO 47						R/W:	0	0	0	0	0	0
Job No.: 3P2167						Construction:	0	0	0	0	1,520	0
Length: 0.16 MPO: N						FFOS:	0	0	0	0	0	0
Fund Fed: 1,292 State: 444 Local: 0						Payments:	0	0	0	0	0	0
Cat: Taking Care Of System Future Cost: 0												
Sec Cat: Rehab And Reconst Award Date: 2014 Anticipated Fed Cat: Bridge												
Estimate Total: 1,751												
County: Warren Pavement improvements on westbound lanes from the St. Charles County line to 1 mile east of Rte. F (2 disconnected sections).						Engineering:	32	340	0	0	0	0
Route: IS 70						R/W:	0	0	0	0	0	0
Job No.: 3I2149						Construction:	0	3,999	0	0	0	0
Length: 15.20 MPO: N						FFOS:	0	0	0	0	0	0
Fund AC-State: 3,846 State: 493 Local: 0						Payments:	0	0	0	0	0	0
Cat: Statewide Interstate And Major Bridge Future Cost: 0												
Sec Cat: Rehab And Reconst Award Date: Fall 10 Anticipated Fed Cat: I/M												
Estimate Total: 4,371												
County: Warren Pavement improvements on eastbound lanes from 0.5 mile west of Rte. 47 to the St. Charles County line.						Engineering:	1	57	209	0	0	0
Route: IS 70						R/W:	0	0	0	0	0	0
Job No.: 3I2175						Construction:	0	0	2,914	0	0	0
Length: 10.20 MPO: N						FFOS:	0	0	0	0	0	0
Fund AC-State: 2,798 State: 382 Local: 0						Payments:	0	0	0	0	0	0
Cat: Statewide Interstate And Major Bridge Future Cost: 0												
Sec Cat: Rehab And Reconst Award Date: Fall 11 Anticipated Fed Cat: I/M												
Estimate Total: 3,181												
County: Warren Pavement improvements from Rte. B to end of state maintenance in Warrenton.						Engineering:	0	18	0	0	0	0
Route: OR 70						R/W:	0	0	0	0	0	0
Job No.: 3L1100I						Construction:	0	232	0	0	0	0
Length: 4.44 MPO: N						FFOS:	0	0	0	0	0	0
Fund Fed: 0 State: 250 Local: 0						Payments:	0	0	0	0	0	0
Cat: Taking Care Of System Future Cost: 0												
Sec Cat: Low Type Resurfacing Award Date: Fall 10 Anticipated Fed Cat: State												
Estimate Total: 250												

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015
County: Warren	Bridge improvements over Koch's Creek 0.4 mile west of Rte. N and over Charrette Creek 0.4 mile west of Rte. 47. Project involves bridges A3206 and A3123.					Engineering:	36	26	0	0	0
Route: MO 94						R/W:	0	0	0	0	0
Job No.: 3P2171						Construction:	0	354	0	0	0
Length: 0.12	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 380 Local: 0 Future Cost: 0					Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Summer 10 Anticipated Fed Cat: State Estimate Total: 416										
County: Warren	Bridge improvements over Charrette Creek 0.4 mile west of Rte. 47 near Marthasville. Project involves bridge A3123. To be let in required combination with 6B0803.					Engineering:	0	13	0	0	0
Route: MO 94						R/W:	0	0	0	0	0
Job No.: 3P2171D						Construction:	0	165	0	0	0
Length: 0.10	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 178 Local: 0 Future Cost: 0					Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Winter 11 Anticipated Fed Cat: State Estimate Total: 178										

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Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
Prior Prog.	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	
FFOS:	0	4,469	364	0	0	0
Total R/W:	4	260	4,816	0	0	0
Total Construction:	0	20,148	17,043	20,875	6,963	2,251
Paybacks:	0	0	0	0	0	0
Sub-Total:	4	20,408	21,859	20,875	6,963	2,251
Total Engineering:	1,086	2,375	1,596	1,522	656	139
Grand Total:	1,090	22,783	23,455	22,397	7,619	2,390

	2011	2012	2013	2014	2015
State	9,077	10,543	7,532	4,301	2,390
AC-State	12,263	10,659	13,096	1,295	0
Local	0	364	0	0	0
Sub-total State	21,340	21,566	20,628	5,596	2,390

Federal	2011	2012	2013	2014	2015
Sub-total Federal	1,443	1,889	1,769	2,023	0
Grand Total	22,783	23,455	22,397	7,619	2,390

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