



# 2011-2015 Highway and Bridge Construction Schedule

## Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

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						7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015
County: <b>Carroll</b> Route: <b>US 24</b> Job No.: <b>2P2167B</b> Length: <b>0.20</b> Fund Cat: <b>Taking Care Of System</b> MPO: N Fed: <b>0</b> State: <b>178</b> Local: <b>0</b> Future Cost: <b>0</b> Award Date: <b>N/A</b> Anticipated Fed Cat: <b>State</b> Sec Cat: <b>Systems Operations</b> Estimate Total: <b>178</b>	Engineering:	0	0	0	0	0					
	R/W:	0	0	0	0	0					
	Construction:	0	0	0	0	0					
	FFOS:	0	0	178	0	0					
	Payments:	0	0	178	0	0					
County: <b>Grundy</b> Route: <b>US 65</b> Job No.: <b>2P2187Z</b> Length: <b>0.20</b> Fund Cat: <b>Major Projects &amp; Emerging Needs</b> MPO: N Fed: <b>0</b> State: <b>382</b> Local: <b>0</b> Future Cost: <b>0</b> Award Date: <b>N/A</b> Anticipated Fed Cat: <b>State</b> Sec Cat: <b>Systems Operations</b> Estimate Total: <b>382</b>	Engineering:	0	0	0	0	0					
	R/W:	0	0	0	0	0					
	Construction:	0	0	0	0	0					
	FFOS:	0	0	0	382	0					
	Payments:	0	0	0	382	0					
County: <b>Livingston</b> Route: <b>US 65</b> Job No.: <b>2P2146B</b> Length: <b>0.10</b> Fund Cat: <b>Safety</b> MPO: N Fed: <b>0</b> State: <b>193</b> Local: <b>0</b> Future Cost: <b>0</b> Award Date: <b>N/A</b> Anticipated Fed Cat: <b>State</b> Sec Cat: <b>Safety</b> Estimate Total: <b>193</b>	Engineering:	0	0	0	0	0					
	R/W:	0	0	0	0	0					
	Construction:	0	0	0	0	0					
	FFOS:	0	193	0	0	0					
	Payments:	0	193	0	0	0					
County: <b>Randolph</b> Route: <b>US 24</b> Job No.: <b>2P0779Z</b> Length: <b>1.38</b> Fund Cat: <b>Major Projects &amp; Emerging Needs</b> MPO: N Fed: <b>0</b> State: <b>428</b> Local: <b>0</b> Future Cost: <b>0</b> Award Date: <b>N/A</b> Anticipated Fed Cat: <b>State</b> Sec Cat: <b>System Expansion</b> Estimate Total: <b>428</b>	Engineering:	0	0	0	0	0					
	R/W:	0	0	0	0	0					
	Construction:	0	0	0	0	0					
	FFOS:	0	0	428	0	0					
	Payments:	0	0	428	0	0					

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-24-2010

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District 2

Dollars in Thousands



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						7/2010- 7/2011- 7/2012- 7/2013- 7/2014-						
						Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015	
County: <b>Saline</b> Payback from the Cost Share program for the acceleration of 2P2169 to Saline County.						Engineering:	0	0	0	0	0	0
Route: <b>US 65</b>						R/W:	0	0	0	0	0	0
Job No.: <b>2P2169Z</b>						Construction:	0	0	0	0	0	0
Length: <b>0.20</b> MPO: N						FFOS:	0	0	140	0	0	0
Fund <b>Safety</b> Fed: <b>0</b> State: <b>140</b> Local: <b>0</b>						Payments:	0	0	140	0	0	0
Cat: <b>Safety</b> Future Cost: <b>0</b>												
Sec Cat: <b>Safety</b> Award Date: <b>N/A</b> Anticipated Fed Cat: <b>State</b>												
Estimate Total: <b>140</b>												
County: <b>Various</b> Payment for 3M tape installation warranty. District 2 share. Funding by operations funds.						Engineering:	0	0	0	0	0	0
Route: <b>Various</b>						R/W:	0	0	0	0	0	0
Job No.: <b>2P0145</b>						Construction:	0	0	0	0	0	0
Length: <b>0.00</b> MPO: N						FFOS:	0	8	6	2	0	0
Fund <b>Taking Care Of System</b> Fed: <b>0</b> State: <b>16</b> Local: <b>0</b>						Payments:	0	8	6	2	0	0
Cat: <b>Taking Care Of System</b> Future Cost: <b>0</b>												
Sec Cat: <b>Systems Operations</b> Award Date: <b>N/A</b> Anticipated Fed Cat: <b>State</b>												
Estimate Total: <b>16</b>												
County: <b>Various</b> Payback for Safe and Sound bridge improvements for District 2.						Engineering:	0	0	0	0	0	0
Route: <b>Various</b>						R/W:	78	0	0	0	0	0
Job No.: <b>5B0800P</b>						Construction:	0	0	0	0	0	0
Length: <b>0.00</b> MPO: N						FFOS:	78	0	0	0	0	0
Fund <b>Taking Care Of System</b> Fed: <b>0</b> State: <b>16,675</b> Local: <b>0</b>						Payments:	226	3,335	3,335	3,335	3,335	3,335
Cat: <b>Taking Care Of System</b> Future Cost: <b>0</b>												
Sec Cat: <b>Rehab And Reconst</b> Award Date: <b>N/A</b> Anticipated Fed Cat: <b>State</b>												
Estimate Total: <b>16,979</b>												

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STATE FISCAL YEAR PROJECT BUDGETING						
Prior Prog.	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	
FFOS:	78	201	752	384	0	0
Total R/W:	78	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	226	3,536	4,087	3,719	3,335	3,335
Sub-Total:	304	3,536	4,087	3,719	3,335	3,335
Total Engineering:	0	0	0	0	0	0
<b>Grand Total:</b>	<b>304</b>	<b>3,536</b>	<b>4,087</b>	<b>3,719</b>	<b>3,335</b>	<b>3,335</b>

	2011	2012	2013	2014	2015
State	3,536	4,087	3,719	3,335	3,335
AC-State	0	0	0	0	0
Local	0	0	0	0	0
Sub-total State	3,536	4,087	3,719	3,335	3,335

Federal	2011	2012	2013	2014	2015
Sub-total Federal	0	0	0	0	0
<b>Grand Total</b>	<b>3,536</b>	<b>4,087</b>	<b>3,719</b>	<b>3,335</b>	<b>3,335</b>

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STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015
FFOS:	78	1,690	3,051	2,653	1,260	1,273
Total R/W:	1,817	0	1,145	0	0	0
Total Construction:	0	17,938	18,555	10,130	0	0
Paybacks:	226	3,536	4,087	3,719	3,335	3,335
Sub-Total:	2,043	21,474	23,787	13,849	3,335	3,335
Total Engineering:	492	1,602	1,768	710	0	0
<b>Grand Total:</b>	<b>2,535</b>	<b>23,076</b>	<b>25,555</b>	<b>14,559</b>	<b>3,335</b>	<b>3,335</b>

Project Count: 22

	2011	2012	2013	2014	2015
State	6,181	15,294	12,294	3,335	3,335
AC-State	11,178	10,261	0	0	0
Local	3,033	0	1,499	0	0
Sub-total State	20,392	25,555	13,793	3,335	3,335
<b>Federal</b>					
Sub-total Federal	2,684	0	766	0	0
<b>Grand Total</b>	<b>23,076</b>	<b>25,555</b>	<b>14,559</b>	<b>3,335</b>	<b>3,335</b>

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