



# 2011-2015 Highway and Bridge Construction Schedule

## Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

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			7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015	
County: <b>Adair</b> Route: <b>US 63</b> Job No.: <b>2P04831</b> Length: <b>2.60</b> Fund Cat: <b>Amendment 3</b> Sec Cat: <b>System Expansion</b>	Construct new two-lane roadway on four-lane right of way east of Kirksville from 0.25 mile south of Rte. 6 to 2 miles south of Rte. 6. Major project made possible by Amendment 3 and city of Kirksville. Amendment 3 new major project.  MPO: N  AC-State: 5,802 State: 178 Local: 3,033 Future Cost: 0  Award Date: <b>Summer 10</b> Anticipated Fed Cat: <b>N.H.S.</b>  Estimate Total: <b>10,724</b>		Engineering:	150	590	0	0	0	0
			R/W:	1,561	0	0	0	0	0
			Construction:	0	8,423	0	0	0	0
			FFOS:	0	0	0	500	1,260	1,273
			Payments:	0	0	0	0	0	0
County: <b>Carroll</b> Route: <b>US 24</b> Job No.: <b>2P0779</b> Length: <b>17.21</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b>	Roadway improvements from Carrollton to De Witt.  MPO: N  AC-State: 2,556 State: 659 Local: 0 Future Cost: 0  Award Date: <b>Fall 10</b> Anticipated Fed Cat: <b>S.T.P.</b>  Estimate Total: <b>3,285</b>		Engineering:	70	225	0	0	0	0
			R/W:	0	0	0	0	0	0
			Construction:	0	2,990	0	0	0	0
			FFOS:	0	0	0	0	0	0
			Payments:	0	0	0	0	0	0
County: <b>Howard</b> Route: <b>MO 240</b> Job No.: <b>2P0724</b> Length: <b>0.46</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b>	Bridge improvements over Bonne Femme Creek and construct left-turn lane at Rte. 124/240 intersection near Fayette. Project involves bridges J0950 and J0902.  MPO: N  Fed: 2,212 State: 573 Local: 0 Future Cost: 0  Award Date: <b>Winter 11</b> Anticipated Fed Cat: <b>Bridge</b>  Estimate Total: <b>2,964</b>		Engineering:	160	192	0	0	0	0
			R/W:	19	0	0	0	0	0
			Construction:	0	2,593	0	0	0	0
			FFOS:	0	0	0	0	0	0
			Payments:	0	0	0	0	0	0
County: <b>Livingston</b> Route: <b>RT V</b> Job No.: <b>2S0787</b> Length: <b>0.20</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b>	Cost share project with the city of Chillicothe for bridge improvements over IMLR railroad 0.5 mile north of Chillicothe. Project involves bridge Y0570.  MPO: N  Fed: 766 State: 1,594 Local: 1,499 Future Cost: 0  Award Date: <b>2013</b> Anticipated Fed Cat: <b>Bridge</b>  Estimate Total: <b>3,919</b>		Engineering:	60	70	335	185	0	0
			R/W:	0	0	1,096	0	0	0
			Construction:	0	0	0	2,173	0	0
			FFOS:	0	0	1,064	1,769	0	0
			Payments:	0	0	0	0	0	0

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-24-2010

Section 4 - 1

District 2

Dollars in Thousands



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						7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015		
County: <b>Macon</b> Route: <b>Various</b> Job No.: <b>2P0483J</b> Length: <b>0.00</b> Fund <b>Amendment 3</b> Cat: <b>Amendment 3</b> Sec Cat: <b>System Expansion</b>	Wetland mitigation for Alternate Rte. 63 project in Kirksville. Mitigation project located near the intersection of Mesquite St. and Bear Creek in Macon County. Amendment 3 new major project. MPO: N AC-State: 334 State: 99 Local: 0 Future Cost: 0 Award Date: <b>Winter 11</b> Anticipated Fed Cat: <b>S.T.P.</b> Estimate Total: <b>593</b>					Engineering:	1	43	0	0	0	0	
						R/W:	159	0	0	0	0	0	0
						Construction:	0	390	0	0	0	0	0
						FFOS:	0	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0	0
County: <b>Mercer</b> Route: <b>RT E</b> Job No.: <b>2L1100</b> Length: <b>32.41</b> Fund <b>Taking Care Of System</b> Cat: <b>Taking Care Of System</b> Sec Cat: <b>Low Type Resurfacing</b>	Resurface pavement to provide smoother pavement from Rte. 65 to Rte. 5 at Milan. MPO: N AC-State: 1,214 State: 309 Local: 0 Future Cost: 0 Award Date: <b>Fall 10</b> Anticipated Fed Cat: <b>S.T.P.</b> Estimate Total: <b>1,527</b>					Engineering:	4	103	0	0	0	0	
						R/W:	0	0	0	0	0	0	0
						Construction:	0	1,420	0	0	0	0	0
						FFOS:	0	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0	0
County: <b>Saline</b> Route: <b>MO 127</b> Job No.: <b>2B0801F</b> Length: <b>0.02</b> Fund <b>Taking Care Of System</b> Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b>	Bridge improvements on Rte. 127 over KCS railroad. Funded by GARVEE. Project involves bridge L0392. Part of the Safe and Sound program. MPO: N AC-State: 1,086 State: 415 Local: 0 Future Cost: 0 Award Date: <b>Summer 11</b> Anticipated Fed Cat: <b>Bridge</b> Estimate Total: <b>1,503</b>					Engineering:	2	1	179	0	0	0	
						R/W:	0	0	49	0	0	0	0
						Construction:	0	0	1,272	0	0	0	0
						FFOS:	0	0	1,235	0	0	0	0
						Payments:	0	0	0	0	0	0	0
County: <b>Saline</b> Route: <b>MO 127</b> Job No.: <b>2B0803B</b> Length: <b>0.42</b> Fund <b>Taking Care Of System</b> Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventative Maint</b>	Bridge maintenance on Rtes. 127, YY, TT, F, AC in Saline Co; Rte. M in Carrol Co; Rte. W in Moniteau Co; Rte. 156 in Macon Co; and Rte. EE in Putnam Co. Involves bridges A1066, X0916, L0890, N0595, R0474, N0662, N0631, N0919, R0408, N0860. Safe & Sound, funded by GARVEE MPO: N AC-State: 971 State: 248 Local: 0 Future Cost: 0 Award Date: <b>Fall 10</b> Anticipated Fed Cat: <b>S.T.P.</b> Estimate Total: <b>1,219</b>					Engineering:	0	83	0	0	0	0	
						R/W:	0	0	0	0	0	0	0
						Construction:	0	1,136	0	0	0	0	0
						FFOS:	0	1,136	0	0	0	0	0
						Payments:	0	0	0	0	0	0	0

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District 2

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						7/2010-	7/2011-	7/2012-	7/2013-	7/2014-		
						Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015	
County: Saline Route: IS 70 Job No.: 212152 Length: 14.51 Fund Cat: Statewide Interstate And Major Bridge MPO: N AC-State: 9,175 State: 1,324 Local: 0 Future Cost: 0 Award Date: Summer 11 Anticipated Fed Cat: I/M Federal Oversight Estimate Total: 10,505						Engineering:	6	204	737	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	9,558	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Saline Route: RT VV Job No.: 2B0801G Length: 0.02 Fund Cat: Taking Care Of System MPO: N AC-State: 301 State: 96 Local: 0 Future Cost: 0 Award Date: Fall 10 Anticipated Fed Cat: Bridge SAFE & SOUND Estimate Total: 398						Engineering:	1	44	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	353	0	0	0	0
						FFOS:	0	353	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Sullivan Route: RT E Job No.: 2S0792 Length: 0.20 Fund Cat: Taking Care Of System MPO: N Fed: 472 State: 121 Local: 0 Future Cost: 0 Award Date: Spring 11 Anticipated Fed Cat: Bridge Estimate Total: 627						Engineering:	34	40	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	553	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 212164 Length: 0.00 Fund Cat: Statewide Interstate And Major Bridge MPO: N Fed: 0 State: 8,242 Local: 0 Future Cost: 0 Award Date: 2012 Anticipated Fed Cat: State Estimate Total: 8,243						Engineering:	1	1	516	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	7,725	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0

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Section 4 - 3

District 2

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													7/2010- Prior Prog.		7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>2I2165</b> Length: <b>0.00</b> Fund Cat: <b>Statewide Interstate And Major Bridge</b> Sec Cat: <b>Preventative Maint</b>	On-call preventive maintenance and pavement repair on various statewide interstate routes.  MPO: N  Fed: 0 State: 8,484 Local: 0 Future Cost: 0  Award Date: 2013 Anticipated Fed Cat: State  Estimate Total: 8,484										Engineering:	0	1	1	525	0	0		
											R/W:	0	0	0	0	0	0		
											Construction:	0	0	0	7,957	0	0		
											FFOS:	0	0	0	0	0	0		
											Payments:	0	0	0	0	0	0		
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>2P0789</b> Length: <b>0.00</b> Fund Cat: <b>Safety</b> Sec Cat: <b>Safety</b>	On-call work zone enforcement at various locations in District 2.  MPO: N  Fed: 0 State: 32 Local: 0 Future Cost: 0  Award Date: N/A Anticipated Fed Cat: State  Estimate Total: 34										Engineering:	2	2	0	0	0	0		
											R/W:	0	0	0	0	0	0		
											Construction:	0	30	0	0	0	0		
											FFOS:	0	0	0	0	0	0		
											Payments:	0	0	0	0	0	0		
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>2P2170</b> Length: <b>0.00</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Routine Maintenance</b>	On-call guardrail repair at various locations throughout District 2.  MPO: N  Fed: 0 State: 53 Local: 0 Future Cost: 0  Award Date: N/A Anticipated Fed Cat: State  Estimate Total: 54										Engineering:	1	3	0	0	0	0		
											R/W:	0	0	0	0	0	0		
											Construction:	0	50	0	0	0	0		
											FFOS:	0	0	0	0	0	0		
											Payments:	0	0	0	0	0	0		

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FFOS:	0	1,489	2,299	2,269	1,260	1,273
Total R/W:	1,739	0	1,145	0	0	0
Total Construction:	0	17,938	18,555	10,130	0	0
Paybacks:	0	0	0	0	0	0
Sub-Total:	1,739	17,938	19,700	10,130	0	0
Total Engineering:	492	1,602	1,768	710	0	0
Grand Total:	2,231	19,540	21,468	10,840	0	0

	2011	2012	2013	2014	2015
State	2,645	11,207	8,575	0	0
AC-State	11,178	10,261	0	0	0
Local	3,033	0	1,499	0	0
Sub-total State	16,856	21,468	10,074	0	0

Federal	2011	2012	2013	2014	2015
Sub-total Federal	2,684	0	766	0	0
<b>Grand Total</b>	<b>19,540</b>	<b>21,468</b>	<b>10,840</b>	<b>0</b>	<b>0</b>

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Section 4 - 5

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