



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015
County: Buchanan	Payment to KDOT for bridge improvements over the Missouri River at Atchison, Kansas. KDOT performed bridge repairs in 2007. Estimate represents MoDOT share of costs, reimbursement in 2012. Project involves bridge K0697.					Engineering:	0	0	0	0	0
Route: US 59						R/W:	0	0	0	0	0
Job No.: 1P1056						Construction:	0	0	0	0	0
Length: 0.26	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 0 State: 300 Local: 0 Future Cost: 0					Payments:	0	0	300	0	0
Sec Cat: Preventative Maint	Award Date: N/A Anticipated Fed Cat: State Estimate Total: 300										
County: Buchanan	Reimbursement to KDOT for bridge improvements over the Missouri River at Atchison, Kansas. KDOT performed bridge repairs in 2008. Estimate represents MoDOT share of costs and reimbursement in 2012. Project involves bridge K0697.					Engineering:	0	0	0	0	0
Route: US 59						R/W:	0	0	0	0	0
Job No.: 1P2174						Construction:	0	0	0	0	0
Length: 0.25	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 0 State: 85 Local: 0 Future Cost: 0					Payments:	0	0	85	0	0
Sec Cat: Rehab And Reconst	Award Date: N/A Anticipated Fed Cat: Bridge Estimate Total: 85										
County: Buchanan	Reimbursement to KDOT for bridge improvements over the Missouri River at Atchison, Kansas. KDOT performed bridge repairs in 2009. Estimate represents MoDOT's share of costs, with reimbursement in 2011. Project involves bridge K0697.					Engineering:	0	0	0	0	0
Route: US 59						R/W:	0	0	0	0	0
Job No.: 1P2201						Construction:	0	0	0	0	0
Length: 0.25	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 0 State: 62 Local: 0 Future Cost: 0					Payments:	0	62	0	0	0
Sec Cat: Rehab And Reconst	Award Date: N/A Anticipated Fed Cat: Bridge Estimate Total: 62										
County: Holt	Payback to Nebraska for roadway and approaches for a new bridge over the Missouri River. Nebraska will be award the project. Cost reflects MoDOT share of the project. Project involves bridge L0097. Project funded by FHWA 2009 Highway Bridge Program.					Engineering:	1,286	50	0	0	0
Route: US 159						R/W:	19	0	0	0	0
Job No.: 1P0777						Construction:	0	0	0	0	0
Length: 2.00	MPO: N					FFOS:	0	3,894	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 3,115 State: 829 Local: 0 Future Cost: 0					Payments:	0	3,894	0	0	0
Sec Cat: System Expansion	Award Date: N/A Anticipated Fed Cat: Bridge Estimate Total: 5,249										

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING						
						7/2010- 7/2011- 7/2012- 7/2013- 7/2014-						
						Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015	
County: Holt Route: US 159 Job No.: 1P0777B Length: 0.53 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion Award Date: N/A Anticipated Fed Cat: Bridge Fed: 5,956 State: 1,489 Local: 0 Future Cost: 0 Estimate Total: 7,445	Construct main bridge span for new bridge over the Missouri River. Nebraska is the lead state and will award the project. Estimate shown represent MoDOT's share of project costs. Project involves bridge L0097. Project funded by FHWA 2009 Highway Bridge Program.					Engineering:	0	0	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	0	0	0	0
						FFOS:	0	7,445	0	0	0	0
						Payments:	0	7,445	0	0	0	0
County: Holt Route: US 159 Job No.: 1P1981 Length: 0.21 Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Rehab And Reconst Award Date: N/A Anticipated Fed Cat: Bridge Fed: 727 State: 182 Local: 0 Future Cost: 0 Estimate Total: 909	Payment to Nebraska for removal of the existing bridge and approach spans over the Missouri River. Nebraska is the lead state and will award the project. Cost represents Missouri's payment. Total estimated cost is \$1.643 million. Project involves bridge L0097.					Engineering:	0	0	0	0	0	
						R/W:	0	0	0	0	0	0
						Construction:	0	0	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	909	0	0
County: Various Route: Various Job No.: 1P0145 Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Systems Operations Award Date: N/A Anticipated Fed Cat: State Fed: 0 State: 127 Local: 0 Future Cost: 0 Estimate Total: 127	Payment for 3M tape installation warranty. District 1 share. Funding by operations funds.					Engineering:	0	0	0	0	0	
						R/W:	0	0	0	0	0	0
						Construction:	0	0	0	0	0	0
						FFOS:	0	67	48	12	0	0
						Payments:	0	67	48	12	0	0
County: Various Route: Various Job No.: 5B08000 Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Award Date: N/A Anticipated Fed Cat: State Fed: 0 State: 35,970 Local: 0 Future Cost: 0 Estimate Total: 36,631	Payback beginning in SFY 2008 for Safe and Sound bridge improvements in District 1. Funding for right of way in 2009 from contractor.					Engineering:	0	0	0	0	0	
						R/W:	169	0	0	0	0	0
						Construction:	0	0	0	0	0	0
						FFOS:	169	0	0	0	0	0
						Payments:	492	7,194	7,194	7,194	7,194	7,194

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Jun-24-2010

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District 1

Dollars in Thousands



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STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015
FFOS:	169	11,406	48	12	0	0
Total R/W:	188	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	492	18,662	7,627	8,115	7,194	7,194
Sub-Total:	680	18,662	7,627	8,115	7,194	7,194
Total Engineering:	1,286	50	0	0	0	0
Grand Total:	1,966	18,712	7,627	8,115	7,194	7,194

	2011	2012	2013	2014	2015
State	9,641	7,627	7,388	7,194	7,194
AC-State	0	0	0	0	0
Local	0	0	0	0	0
Sub-total State	9,641	7,627	7,388	7,194	7,194

Federal	2011	2012	2013	2014	2015
Sub-total Federal	9,071	0	727	0	0
Grand Total	18,712	7,627	8,115	7,194	7,194

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District 1

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Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015
FFOS:	169	19,501	4,487	12	0	0
Total R/W:	208	165	0	0	0	0
Total Construction:	0	26,314	18,783	12,872	0	0
Paybacks:	492	18,662	7,627	8,115	7,194	7,194
Sub-Total:	700	45,141	26,410	20,987	7,194	7,194
Total Engineering:	1,859	3,252	1,739	918	0	0
Grand Total:	2,559	48,393	28,149	21,905	7,194	7,194

Project Count: 54

	2011	2012	2013	2014	2015
State	21,773	15,210	12,020	7,194	7,194
AC-State	15,442	11,839	9,158	0	0
Local	0	0	0	0	0
Sub-total State	37,215	27,049	21,178	7,194	7,194
Federal					
Sub-total Federal	11,178	1,100	727	0	0
Grand Total	48,393	28,149	21,905	7,194	7,194

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Section 4 - 1

Dollars in Thousands