MoDOT

August Amendment - Projects Added

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102 Phone (573) 526-8058 Fax (573) 526-8052

2011-2015 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2010- 7/2011- 7/2012- 7/2013- 7/2014-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Prior Prog. 6/2011 6/2012 6/2013 6/2014 6/2015 Engineering includes PE costs, CE costs and R/W incidentals. Bridge improvements over Elkhorn Creek 0.6 mile west of Rte. E. Project involves County: Montgomery Engineering: 11 88 Was 0 0 bridge N0312. Project funded by FHWA 2009 Highway Bridge Program. Route: RT CC 53 Reason: To improve bridge. Job No.: 3S2165 R/W: Funding Source: FHWA 2009 Highway Bridge Program Funds. MPO: N Length: 0.04 Construction: 506 0 Fed: **506** State: Fund 88 Local: **Taking Care Of System** Cat: Future Cost: 0 FFOS: 506 0 Award Sec Cat: Rehab And Reconst Fall 10 Anticipated Fed Cat: Bridge Date: 0 0 0 0 Payments: Estimate Total: 605



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County: Dade Route: RT Y	Bridge improvements over Stockton Lake 0.4 mile east of Rte. H. Project involves bridge A2085. Project funded by FHWA 2009 Highway Bridge Program. Engineering	6	785 W		0	0	0
Job No.: 7S2167 Length: 0.30	Reason: To improve bridge. MPO: N Funding Source: FHWA 2009 Highway Bridge Program Funds.	0	0 47	0	0	0	0
Fund Cat: Statewide Interstate Ar	Fed: 4,176 State: 785 Local: 0 Construction	0	4,176	0	0	0	0
Sec Cat: Rehab And Reconst	Future Cost: 0 Award Fall 10 Anticipated Fed Cat: Bridge	0	4,176	0	0	0	0
	Date: Estimate Total: 4,967	0	0	0	0	0	0



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Engineering includes PE costs CE costs and R/W incidentals

STATE FISCAL YEAR PROJECT BUDGETING 7/2010- 7/2011- 7/2012- 7/2013- 7/2014-Prior Prog. 6/2011 6/2012 6/2013 6/2014 6/2015

Engineering includes PE costs, CE costs and R/w incidentals.							
County: Dallas Route: RT AA	Bridge improvements over the Pomme de Terre River. Project involves bridge A2065. Project funded by FHWA 2009 Highway Bridge Program.	ineering: 0		23 Was 0	0	0	0
Job No.: 8S2235 Length: 0.00	Reason: To improve bridge. Funding Source: FHWA 2009 Highway Bridge Program Funds.	R/W: 0		0 5 0	0	0	0
Fund Taking Care Of System	Fed: 268 State: 23 Local: 0 Cons	struction: 0	:	268 0	0	0	0
Cat: See Cat: Rehab And Reconst	Award Fall 10 Anticipated Fed Cat: Bridge	FFOS: 0		268 0	0	0	0
	Date: Estimate Total: 291	ayments: 0		0 0	0	0	0