



# August Administrative Amendment - Projects Split or Modified

## 2011-2015 Highway and Bridge Construction Schedule

### Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

|                                  |  |  |  |  |  |                          |               |           |       |                               |            |   |   |   |   |
|----------------------------------|--|--|--|--|--|--------------------------|---------------|-----------|-------|-------------------------------|------------|---|---|---|---|
| County: <b>Various</b>           |  | Begin conversion of Rte. 71 to I-49 at various locations in District 7.                                |  |  |  |                          | Engineering:  |           | 7,025 | 0                             | was 4,557  | 0 | 0 | 0 | 0 |
| Route: <b>US 71</b>              |  | To split our projects 7P0979, B, E, F, G, H, I, K, L, N, 7P0659, 7P0601.<br>Funding Source: No Change. |  |  |  |                          | R/W:          |           | 5,407 | 0                             | 0          | 0 | 0 | 0 | 0 |
| Job No.: <b>7P2157</b>           |  |  |  |  |  |                          | Construction: |           | 0     | 0                             | Was 66,393 | 0 | 0 | 0 | 0 |
| Length: <b>0.00</b>              |  | MPO: <b>Y</b>  |  | AC-State: <b>0</b> State: <b>0</b> Local: <b>0</b> |  | FFOS:                    |               | 0         | 0     | 0                             | 0          | 0 | 0 | 0 |   |
| Fund Cat: <b>Amendment 3</b>     |  |  |  | Conversion Year was - 2015                         |  | Future Cost: <b>0</b>    |               | Payments: |       | 0                             | 0          | 0 | 0 | 0 | 0 |
| Sec Cat: <b>System Expansion</b> |  | Award Date: <b>Fall 10</b>   |  | Anticipated Fed Cat: <b>N.H.S.</b>                 |  | <b>Federal Oversight</b> |               |           |       |                               |            |   |   |   |   |
|                                  |  |  |  |  |  |                          |               |           |       | Estimate Total: <b>12,432</b> |            |   |   |   |   |

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District 7

Dollars in Thousands



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|                       |  |               |     |       |        | STATE FISCAL YEAR PROJECT BUDGETING |               |               |               |               |               |
|-----------------------|--|---------------|-----|-------|--------|-------------------------------------|---------------|---------------|---------------|---------------|---------------|
|                       |  |               |     |       |        | Prior Prog.                         | 7/2010-6/2011 | 7/2011-6/2012 | 7/2012-6/2013 | 7/2013-6/2014 | 7/2014-6/2015 |
| County: Barton        | Replace at-grade intersection with overpass at 30th Road 2.6 miles south of Rte. 160 as part of the upgrade to I-49. Construction funding from 7P2157.                               | Engineering:  | 262 | 173   | Was 5  | 0                                   | 0             | 0             | 0             | 0             | 0             |
| Route: US 71          | Reason: To upgrade roadway to interstate standards.  | R/W:          | 0   | 0     | 0      | 0                                   | 0             | 0             | 0             | 0             | 0             |
| Job No.: 7P0797B      | Funding Source: Project 7P2157.  | Construction: | 0   | 2,132 | Was 0  | 0                                   | 0             | 0             | 0             | 0             | 0             |
| Length: 2.96          | MPO: N   | FFOS:         | 0   | 0     | 0      | 0                                   | 0             | 0             | 0             | 0             | 0             |
| Fund Amendment 3      | AC-State: 1,840 State: 465 Local: 0  | Payments:     | 0   | 0     | 0      | 0                                   | 0             | 0             | 0             | 0             | 0             |
| Cat: System Expansion | Conversion Year - 2015   |               |     |       |        |                                     |               |               |               |               |               |
|                       | Award Date: Fall 10  |               |     |       |        |                                     |               |               |               |               |               |
|                       | Anticipated Fed Cat: N.H.S.  |               |     |       |        |                                     |               |               |               |               |               |
|                       | Federal Oversight  |               |     |       |        |                                     |               |               |               |               |               |
|                       | Estimate Total: 2,567  |               |     |       |        |                                     |               |               |               |               |               |
| County: Barton        | Outer road improvements on disconnected sections of Northwest 20th Lane and Northwest 90th Road as part of the upgrade to I-49. Construction funding from 7P2157.                    | Engineering:  | 0   | 10    | Was 0  | 0                                   | 0             | 0             | 0             | 0             | 0             |
| Route: Various        | Reason: To upgrade roadway to interstate standards.  | R/W:          | 0   | 0     | 0      | 0                                   | 0             | 0             | 0             | 0             | 0             |
| Job No.: 7P0797N      | Funding Source: Project 7P2157.  | Construction: | 0   | 77    | Was 0  | 0                                   | 0             | 0             | 0             | 0             | 0             |
| Length: 2.50          | MPO: N   | FFOS:         | 0   | 0     | 0      | 0                                   | 0             | 0             | 0             | 0             | 0             |
| Fund Amendment 3      | AC-State: 67 State: 20 Local: 0  | Payments:     | 0   | 0     | 0      | 0                                   | 0             | 0             | 0             | 0             | 0             |
| Cat: System Expansion | Conversion Year - 2015   |               |     |       |        |                                     |               |               |               |               |               |
|                       | Award Date: Fall 10  |               |     |       |        |                                     |               |               |               |               |               |
|                       | Anticipated Fed Cat: N.H.S.  |               |     |       |        |                                     |               |               |               |               |               |
|                       | Federal Oversight  |               |     |       |        |                                     |               |               |               |               |               |
|                       | Estimate Total: 87   |               |     |       |        |                                     |               |               |               |               |               |
| County: Bates         | Construct outer roads on disconnected sections from 3.1 miles south of Rte. 52 (east) to 1 mile north of Rtes. A/B as part of the upgrade to I-49. Construction funding from 7P2157. | Engineering:  | 113 | 481   | 463    | Was 0                               | 0             | 0             | 0             | 0             | 0             |
| Route: US 71          | Reason: To upgrade roadway to interstate standards.  | R/W:          | 0   | 129   | 0      | 0                                   | 0             | 0             | 0             | 0             | 0             |
| Job No.: 7P0659       | Funding Source: Project 7P2157.  | Construction: | 0   | 0     | 6,124  | Was 0                               | 0             | 0             | 0             | 0             | 0             |
| Length: 4.46          | MPO: N   | FFOS:         | 0   | 0     | 0      | 0                                   | 0             | 0             | 0             | 0             | 0             |
| Fund Amendment 3      | AC-State: 5,265 State: 1,932 Local: 0  | Payments:     | 0   | 0     | 0      | 0                                   | 0             | 0             | 0             | 0             | 0             |
| Cat: System Expansion | Conversion Year - 2015   |               |     |       |        |                                     |               |               |               |               |               |
|                       | Award Date: Fall 11  |               |     |       |        |                                     |               |               |               |               |               |
|                       | Anticipated Fed Cat: N.H.S.  |               |     |       |        |                                     |               |               |               |               |               |
|                       | Federal Oversight  |               |     |       |        |                                     |               |               |               |               |               |
|                       | Estimate Total: 7,310  |               |     |       |        |                                     |               |               |               |               |               |
| County: Bates         | Various improvements from Cass County to I-44 as part of the upgrade to I-49. Construction funding from 7P2157.  | Engineering:  | 30  | 1     | 1,454  | Was 0                               | 0             | 0             | 0             | 0             | 0             |
| Route: US 71          | Reason: To upgrade roadway to interstate standards.  | R/W:          | 0   | 0     | 0      | 0                                   | 0             | 0             | 0             | 0             | 0             |
| Job No.: 7P0797       | Funding Source: Project 7P2157.  | Construction: | 0   | 0     | 14,112 | Was 0                               | 0             | 0             | 0             | 0             | 0             |
| Length: 100.75        | MPO: N   | FFOS:         | 0   | 0     | 0      | 0                                   | 0             | 0             | 0             | 0             | 0             |
| Fund Amendment 3      | AC-State: 12,150 State: 3,417 Local: 0   | Payments:     | 0   | 0     | 0      | 0                                   | 0             | 0             | 0             | 0             | 0             |
| Cat: System Expansion | Conversion Year - 2015   |               |     |       |        |                                     |               |               |               |               |               |
|                       | Award Date: Fall 11  |               |     |       |        |                                     |               |               |               |               |               |
|                       | Anticipated Fed Cat: N.H.S.  |               |     |       |        |                                     |               |               |               |               |               |
|                       | Federal Oversight  |               |     |       |        |                                     |               |               |               |               |               |
|                       | Estimate Total: 15,597   |               |     |       |        |                                     |               |               |               |               |               |

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|  |   |               |   |       |       |              |     |     |       |   |   |   |   |
|--|---|---------------|---|-------|-------|--------------|-----|-----|-------|---|---|---|---|
| County: <b>Bates</b><br>Route: <b>US 71</b><br>Job No.: <b>7P0797K</b><br>Length: <b>1.50</b><br>Fund <b>Amendment 3</b><br>Cat: | <b>Replace at-grade intersection with interchange at Rtes. AA/E as part of the upgrade to I-49. Construction funding from 7P2157.</b><br><div>Reason: To upgrade roadway to interstate standards.</div> <div>Funding Source: Project 7P2157.</div> <div>AC-State: <b>2,934</b> State: <b>739</b> Local: <b>0</b></div> <div>Conversion Year - 2015</div> <div>Future Cost: <b>0</b></div> <div>Award Date: <b>Fall 10</b> Anticipated Fed Cat: <b>N.H.S.</b></div> <div>Federal Oversight</div> <div>Estimate Total: <b>4,268</b></div> |               |   |       |       | Engineering: | 595 | 273 | Was 5 | 0 | 0 | 0 | 0 |
|  |   | R/W:          | 0 | 0     | 0     | 0            | 0   | 0   |       |   |   |   |   |
|  |   | Construction: | 0 | 3,400 | Was 0 | 0            | 0   | 0   |       |   |   |   |   |
|  |   | FFOS:         | 0 | 0     | 0     | 0            | 0   | 0   |       |   |   |   |   |
|  |   | Payments:     | 0 | 0     | 0     | 0            | 0   | 0   |       |   |   |   |   |

|  |  |               |       |   |   |              |        |   |        |       |   |       |   |       |       |
|--|--|---------------|-------|---|---|--------------|--------|---|--------|-------|---|-------|---|-------|-------|
| County: <b>Various</b><br>Route: <b>71</b><br>Job No.: <b>7P0601</b><br>Length: <b>0.00</b><br>Fund <b>Amendment 3</b><br>Cat: | <b>Roadway improvements from Pineville to the Arkansas state line. Construction funding from 7P2157. Amendment 3 new major project.</b><br><div>Reason: To upgrade roadway to interstate standards.</div> <div>Funding Source: Project 7P2157.</div> <div>AC-State: <b>14,108</b> State: <b>3,536</b> Local: <b>0</b></div> <div>Conversion Year - 2016</div> <div>Future Cost: <b>25,001 - 50,000</b></div> <div>Award Date: <b>2015</b> Anticipated Fed Cat: <b>N.H.S.</b></div> <div>Federal Oversight</div> <div>Estimate Total: <b>34,888</b></div> |               |       |   |   | Engineering: | 10,687 | 5 | 1      | Was 0 | 1 | Was 0 | 1 | 3,859 | Was 0 |
|  |  | R/W:          | 6,557 | 0 | 0 | 0            | 0      | 0 | 0      |       |   |       |   |       |       |
|  |  | Construction: | 0     | 0 | 0 | 0            | 0      | 0 | 13,777 | Was 0 |   |       |   |       |       |
|  |  | FFOS:         | 0     | 0 | 0 | 0            | 0      | 0 | 0      |       |   |       |   |       |       |
|  |  | Payments:     | 0     | 0 | 0 | 0            | 0      | 0 | 0      |       |   |       |   |       |       |

|   |  |               |   |       |       |              |     |     |       |   |   |   |   |
|---|--|---------------|---|-------|-------|--------------|-----|-----|-------|---|---|---|---|
| County: <b>Vernon</b><br>Route: <b>US 71</b><br>Job No.: <b>7P0797E</b><br>Length: <b>2.56</b><br>Fund <b>Amendment 3</b><br>Cat: | <b>Replace at-grade intersection with interchange at Rte. DD as part of the upgrade to I-49. Construction funding from 7P2157.</b><br><div>Reason: To upgrade roadway to interstate standards.</div> <div>Funding Source: Project 7P2157.</div> <div>AC-State: <b>4,211</b> State: <b>1,059</b> Local: <b>0</b></div> <div>Conversion Year - 2015</div> <div>Future Cost: <b>0</b></div> <div>Award Date: <b>Fall 10</b> Anticipated Fed Cat: <b>N.H.S.</b></div> <div>Federal Oversight</div> <div>Estimate Total: <b>5,795</b></div> |               |   |       |       | Engineering: | 525 | 389 | Was 5 | 0 | 0 | 0 | 0 |
|   |  | R/W:          | 0 | 0     | 0     | 0            | 0   | 0   |       |   |   |   |   |
|   |  | Construction: | 0 | 4,881 | Was 0 | 0            | 0   | 0   |       |   |   |   |   |
|   |  | FFOS:         | 0 | 0     | 0     | 0            | 0   | 0   |       |   |   |   |   |
|   |  | Payments:     | 0 | 0     | 0     | 0            | 0   | 0   |       |   |   |   |   |

|   |   |               |   |       |       |              |     |     |       |   |   |   |   |
|---|---|---------------|---|-------|-------|--------------|-----|-----|-------|---|---|---|---|
| County: <b>Vernon</b><br>Route: <b>US 71</b><br>Job No.: <b>7P0797F</b><br>Length: <b>4.99</b><br>Fund <b>Amendment 3</b><br>Cat: | <b>Replace at-grade intersection with interchange at Rte. E as part of the upgrade to I-49. Construction funding from 7P2157.</b><br><div>Reason: To upgrade roadway to interstate standards.</div> <div>Funding Source: Project 7P2157.</div> <div>AC-State: <b>4,535</b> State: <b>1,139</b> Local: <b>0</b></div> <div>Conversion Year - 2015</div> <div>Future Cost: <b>0</b></div> <div>Award Date: <b>Fall 10</b> Anticipated Fed Cat: <b>N.H.S.</b></div> <div>Federal Oversight</div> <div>Estimate Total: <b>6,187</b></div> |               |   |       |       | Engineering: | 513 | 417 | Was 5 | 0 | 0 | 0 | 0 |
|   |   | R/W:          | 0 | 0     | 0     | 0            | 0   | 0   |       |   |   |   |   |
|   |   | Construction: | 0 | 5,257 | Was 0 | 0            | 0   | 0   |       |   |   |   |   |
|   |   | FFOS:         | 0 | 0     | 0     | 0            | 0   | 0   |       |   |   |   |   |
|   |   | Payments:     | 0 | 0     | 0     | 0            | 0   | 0   |       |   |   |   |   |

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|  |  |  |  |
|--|--|--|--|
| County: <b>Vernon</b><br>Route: <b>US 71</b><br>Job No.: <b>7P0797G</b><br>Length: <b>0.73</b><br>Fund Cat: <b>Amendment 3</b><br><br>Sec Cat: <b>System Expansion</b> | <b>Replace at-grade intersection with interchange at Rte. M as part of the upgrade to I-49. Construction funding from 7P2157.</b><br><div>Reason: To upgrade roadway to interstate standards.<br/>Funding Source: Project 7P2157.</div> <div>MPO: N</div> <div>AC-State: <b>3,635</b> State: <b>915</b> Local: <b>0</b><br/>Conversion Year - 2015</div> <div>Award Date: <b>Fall 10</b> Anticipated Fed Cat: <b>N.H.S.</b></div> <div>Federal Oversight</div> <div>Estimate Total: <b>5,071</b></div>                                 | Engineering: <b>521</b><br><br>R/W: <b>0</b><br><br>Construction: <b>0</b><br><br>FFOS: <b>0</b><br><br>Payments: <b>0</b> | <b>336</b> Was 5 <b>0</b> <b>0</b> <b>0</b> <b>0</b><br><br><b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b><br><br><b>4,214</b> Was 0 <b>0</b> <b>0</b> <b>0</b> <b>0</b><br><br><b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b><br><br><b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>  |
| County: <b>Vernon</b><br>Route: <b>US 71</b><br>Job No.: <b>7P0797H</b><br>Length: <b>0.85</b><br>Fund Cat: <b>Amendment 3</b><br><br>Sec Cat: <b>System Expansion</b> | <b>Replace at-grade intersection with interchange at Rte. D as part of the upgrade to I-49. Construction funding from 7P2157.</b><br><div>Reason: To upgrade roadway to interstate standards.<br/>Funding Source: Project 7P2157.</div> <div>MPO: N</div> <div>AC-State: <b>3,500</b> State: <b>881</b> Local: <b>0</b><br/>Conversion Year - 2015</div> <div>Award Date: <b>Fall 10</b> Anticipated Fed Cat: <b>N.H.S.</b></div> <div>Federal Oversight</div> <div>Estimate Total: <b>4,894</b></div>                                 | Engineering: <b>513</b><br><br>R/W: <b>0</b><br><br>Construction: <b>0</b><br><br>FFOS: <b>0</b><br><br>Payments: <b>0</b> | <b>318</b> Was 5 <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b><br><br><b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b><br><br><b>4,063</b> Was 0 <b>0</b> <b>0</b> <b>0</b> <b>0</b><br><br><b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b><br><br><b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>   |
| County: <b>Vernon</b><br>Route: <b>US 71</b><br>Job No.: <b>7P0797I</b><br>Length: <b>6.12</b><br>Fund Cat: <b>Amendment 3</b><br><br>Sec Cat: <b>System Expansion</b> | <b>Replace at-grade intersection with interchange at relocated Rte. TT as part of the upgrade to I-49. Construction funding from 7P2157.</b><br><div>Reason: To upgrade roadway to interstate standards.<br/>Funding Source: Project 7P2157.</div> <div>MPO: N</div> <div>AC-State: <b>7,571</b> State: <b>2,880</b> Local: <b>10</b><br/>Conversion Year - 2015</div> <div>Award Date: <b>Fall 11</b> Anticipated Fed Cat: <b>N.H.S.</b></div> <div>Federal Oversight</div> <div>Estimate Total: <b>10,475</b></div>                  | Engineering: <b>14</b><br><br>R/W: <b>0</b><br><br>Construction: <b>0</b><br><br>FFOS: <b>0</b><br><br>Payments: <b>0</b>  | <b>839</b> <b>667</b> Was 0 <b>0</b> <b>0</b> <b>0</b> <b>0</b><br><br><b>158</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b><br><br><b>0</b> <b>0</b> <b>8,797</b> Was 0 <b>0</b> <b>0</b> <b>0</b> <b>0</b><br><br><b>0</b> <b>0</b> <b>10</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b><br><br><b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> |
| County: <b>Vernon</b><br>Route: <b>US 71</b><br>Job No.: <b>7P0797L</b><br>Length: <b>2.01</b><br>Fund Cat: <b>Amendment 3</b><br><br>Sec Cat: <b>System Expansion</b> | <b>Replace at-grade intersection with overpass at County Road 290 1.3 miles north of Rte. M as part of the upgrade to I-49. Construction funding from 7P2157.</b><br><div>Reason: To upgrade roadway to interstate standards.<br/>Funding Source: Project 7P2157.</div> <div>MPO: N</div> <div>AC-State: <b>1,682</b> State: <b>608</b> Local: <b>0</b><br/>Conversion Year - 2015</div> <div>Award Date: <b>Fall 10</b> Anticipated Fed Cat: <b>N.H.S.</b></div> <div>Federal Oversight</div> <div>Estimate Total: <b>2,295</b></div> | Engineering: <b>5</b><br><br>R/W: <b>0</b><br><br>Construction: <b>0</b><br><br>FFOS: <b>0</b><br><br>Payments: <b>0</b>   | <b>340</b> Was 182 <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b><br><br><b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b><br><br><b>1,950</b> Was 0 <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b><br><br><b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b><br><br><b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>             |

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District 7

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