PROJECT DESCRIPTION KEY

2011-2015 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded
Three percent project growth factor compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5
No inflation is applied to the Funding From Other Sources (FFOS) or Payments
Engineering includes PE costs, CE costs, and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2010 6/2011	7/2011 6/2012	7/2012 6/2013	7/2013 6/2014	7/2014 6/2015
Engineering:	99	9	0	0	0	0
R/W:	0	0	99	0	0	0
Construction:	0	0	0	999	0	0
FFOS:	0	0	0	99	0	0
Payments:	0	0	0	0	0	0

County: XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Route: XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Job No:
Length: MPO: Fed: State: Local
Fund Cat: Future Cost:
Sec Cat: Award Date   Anticipated Fed Cat: Federal Oversight   Estimate Total:

Federal, Advanced Cn-State, State
and Local share of project costs

Anticipated Federal Funding Category**
(See Section 5 for AC conversion year)

Project Description and Location

Date project is to be awarded to begin
construction (Season and calendar year for
2010 & 2011. SFY only beyond)

Metropolitan Planning Organization (Y/N)

County location of project

Route location of project

Project number used to track project costs

Total length of project in 1/100 miles

Primary Funding Category*

Secondary Funding Category

Dollars programmed
in previous STIPs

Total project cost estimate

Projects with full oversight
by the Federal Highway Administration

Estimated cost
range beyond 2015

Dollars funded from
other sources

Dollars for construction,
utilities, and contingency

Dollars for right-of-way
(land acquisition)

Dollars to be paid back for accelerating
the project or payments to others

Dollars for engineering that include
preliminary engineering, construction
engineering and right-of-way incidentals

(All Costs in Thousands)

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*Primary funding category
    Take Care of System
    Statewide Interstate & Major Bridge
    Safety
    Major Projects & Emerging Needs
    Amendment 3

**Federal funding category
  Bridge * usually 80% Federal & 20% State funds
  CMAQ - Congestion Mitigation and Air Quality
    * usually 80% Federal & 20% State funds

**Federal funding category
I/M - Interstate Maintenance
    * usually 90% Federal & 10% State funds
NHS - National Highway System
    * usually 80% Federal & 20% State funds
Safety * usually 90% Federal & 10% State funds
State * No federal funds, state only funded
STP - Surface Transportation Program
    * usually 80% Federal & 20% State funds
Earmark - usually 80% Federal & 20% State
    funds