



Administrative Modifications - Engineering Added **2010-2014 Scoping and Design Projects** *October, First Half*

Transportation Planning

2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

							STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)	
							7/2009- 6/2010	7/2010- 6/2014
County: Sullivan	Scoping for streambank stabilization upstream and downstream of bridge over Medicine Creek, 0.5 miles east of Newtown. Project involves bridge N0448.						1	0
Route: EE	Job No: 2S2189	Reason: To improve bridge condition.		Fed 0	State 1	Local 0		
County: Various	Scoping for surveying of excess right of way in Districts 2, 8 and 9.						40	0
Route: Various	Job No: 2S2191	Reason: To prepare for the disposal of excess right-of-way.		Fed 0	State 40	Local 0		
			Fed 0	State 41	Local 0	District Engineering Total:	41	0



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							STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)	
							7/2009- 6/2010	7/2010- 6/2014
County: Boone	Scoping for pavement improvements on the southbound lanes from Silver Fork Creek to Rte. 763.						5	5
Route: 63	Job No: 5P2191	Reason: To improve pavement.		Fed 0	State 10	Local 0		
			Fed 0	State 10	Local 0	District Engineering Total:	5	5



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							STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)	
							7/2009- 6/2010	7/2010- 6/2014
County: Greene		Scoping for intersection improvements at Chestnut Expressway and Sherman Avenue.					15	0
Route: 44	Job No: 8P2230	Reason: To improve intersection.	Fed 0	State 15	Local 0			
			Fed 0	State 15	Local 0	District Engineering Total:	15	0



October Administrative Modifications - SFY Change **2010-2014 Highway and Bridge Construction Schedule**

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

County: Dallas	Thin pavement treatment from Rte. 32 to end of three-lane pavement in Buffalo. To be let in combination with project 8P2215. <div>Reason: This project is being advanced from SFY 2011 to SFY 2010 to be let in coordination with an adjacent widening project number 8P2215 Funding Source: SFY 2010 District 8 Rural unprogrammed STIP funds.</div>				Engineering:	15	0	0	0	0
Route: US 65					R/W:	0	0	0	0	0
Job No.: 8P0894B					Construction:	188	0	0	0	0
Length: 0.93					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	MPO: N	AC-State: 150	State: 53	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Fall 09	Anticipated Fed Cat: N.H.S.				FFOS:	0	0	0	0
						Total R/W:	0	0	0	0
						Total Construction:	188	0	0	0
						Paybacks:	0	0	0	0
						Sub-Total:	188	0	0	0
AC-State 150						Total Engineering:	15	0	0	0
Fed 0						Grand Total:	203	0	0	0
State 53										
Local 0										

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Oct-15-2009

Section 4 - 1

District 8

Dollars in Thousands



October Administrative Modifications - SFY Change

2010-2014 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

County: St. Francois	Roundabout installations at interchange of Rtes. 67, 221, and W in Farmington.				Engineering:	88	236	0	0	0
Route: US 67	Reason: The Right-of-way associated with this project is being moved from SFY 2010 to SFY 2011 due to the inability to have the project developed enough for Right-of-way acquisition. Funding Source: NA				R/W:	0	761	0	0	0
Job No.: 0P2159					Construction:	Previously 739	1,817	0	0	0
Length: 0.10	MPO: N	Fed: 1,635 State: 1,267 Local: 0			FFOS:	0	0	0	0	0
Fund Cat: Safety	Award Date: Fall 10	Anticipated Fed Cat: Safety			Payments:	0	0	0	0	0
Sec Cat: Safety					FFOS:	0	0	0	0	0
					Total R/W:	0	761	0	0	0
					Total Construction:	0	1,817	0	0	0
					Paybacks:	0	0	0	0	0
					Sub-Total:	0	2,578	0	0	0
AC-State	Fed	State	Local		Total Engineering:	88	236	0	0	0
0	1,635	1,267	0		Grand Total:	88	2,814	0	0	0

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Oct-15-2009

Section 4 - 2

District 10

Dollars in Thousands



October Administrative Modifications - SFY Change

2010-2014 Highway and Bridge Construction Schedule

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

County: Cape Girardeau		Construction of outer road system from East Main Street Interchange to Co. Rd. 618, 2.4 miles north of the Rtes. 61&34 interchange. Payback to the City of Cape Girardeau. The project is let by the city.				Engineering:		103	1	0	0	0		
Route: IS 55		Reason: The payments were modified to reflect the actual payment schedule. Funding Source: NA				R/W:		0	0	0	0	0		
Job No.: 010767A						Construction:		0	0	0	0	0		
Length: 2.40		MPO: N		AC-State: 960 State: 344 Local: 0		FFOS:		Previously 1200	Previously 0	0	0	0		
Fund Cat: Major Projects & Emerging Needs		Award Date: N/A		Anticipated Fed Cat: S.T.P.		Federal Oversight		Payments:		600	600	0	0	0
Sec Cat: System Expansion														

County: Cape Girardeau		Construction of outer road along SB lane from East Main Street Interchange to Bainbridge Road. MoDOT partnering with City of Jackson. City will design, let and administer the project. MoDOT participation limited to review & payback.				Engineering:		103	1	0	0	0		
Route: IS 55		Reason: The payments were modified to reflect the actual payment schedule. Funding Source: NA				R/W:		0	0	0	0	0		
Job No.: 010767B						Construction:		0	0	0	0	0		
Length: 1.00		MPO: N		AC-State: 960 State: 344 Local: 0		FFOS:		Previously 1200	Previously 0	0	0	0		
Fund Cat: Major Projects & Emerging Needs		Award Date: N/A		Anticipated Fed Cat: S.T.P.		Federal Oversight		Payments:		600	600	0	0	0
Sec Cat: System Expansion														

FFOS:		0	0	0	0	0
Total R/W:		0	0	0	0	0
Total Construction:		0	0	0	0	0
Paybacks:		1,200	1,200	0	0	0
Sub-Total:		1,200	1,200	0	0	0
Total Engineering:		206	2	0	0	0
Grand Total:		1,406	1,202	0	0	0

AC-State	Fed	State	Local
1,920	0	688	0

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Oct-15-2009

Section 4 - 3

District 10

Dollars in Thousands