



November Amendment - Projects Added

2010-2014 Highway and Bridge Construction Schedule

Transportation Planning
 2217 St. Marys Blvd.
 P.O. Box 270
 Jefferson City, MO 65102
 Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

County: Callaway		Construct roundabout and replace bridges over Stinson Creek. Cost share project with the City of Fulton. Project involves bridges H0645 and 1555013 (maintained by City of Fulton).				Engineering:	391	Previously 10	0	0	0	0
Route: BU 54		Reason: To improve safety and bridges. Funding Source: City of Fulton, 2006 Federal Appropriation Discretionary Earmark and STP-U funds.				R/W:	3	0	0	0	0	
Job No.: 5S0927						Construction:	1,618	0	0	0	0	
Length: 0.34						FFOS:	1,621	0	0	0	0	
Fund Cat: Taking Care Of System		MPO: N	AC-State: 1,011	State: 394	Local: 607	Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst		Award Date: Spring 10	Anticipated Fed Cat: Earmark									
						FFOS:	1,621	0	0	0	0	
						Total R/W:	3	0	0	0	0	
						Total Construction:	1,618	0	0	0	0	
						Paybacks:	0	0	0	0	0	
						Sub-Total:	1,621	0	0	0	0	
AC-State						Total Engineering:	391	0	0	0	0	
1,011						Grand Total:	2,012	0	0	0	0	
Fed												
0												
State												
394												
Local												
607												

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Nov-5-2009

Section 4 - 1

District 5

Dollars in Thousands



November Amendment - Projects Added 2010-2014 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

County: Callaway	Payback from the Cost Share Program to the City of Fulton for the acceleration of project 5S0927.					Engineering:	0	0	0	0	0
Route: BU 54	Reason: To allow payback for an accelerated cost share project. Funding Source: Economic Development/Cost Share Program.					R/W:	0	0	0	0	0
Job No.: 5S0927Z						Construction:	0	0	0	0	0
Length: 0.01	MPO: N	Fed: 0 State: 981 Local: 0				FFOS:	0	0	0	981	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	981	0
Sec Cat: Rehab And Reconst	Award Date: N/A	Anticipated Fed Cat: State				FFOS:	0	0	0	981	0
						Total R/W:	0	0	0	0	0
						Total Construction:	0	0	0	0	0
						Paybacks:	0	0	0	981	0
						Sub-Total:	0	0	0	981	0
AC-State						Total Engineering:	0	0	0	0	0
0						Grand Total:	0	0	0	981	0
Fed											
0											
State											
981											
Local											
0											

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Nov-5-2009

Section 4 - 2

District 5

Dollars in Thousands



November Amendment - Projects Added 2010-2014 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

County: Pulaski	Outer road extension improvements in northwest quadrant of Rte. H and I-44. Cost Share project with the city of Waynesville.			Engineering:	157	0	0	0	0	
Route: OR OUTER RD	<div>Reason: To improve outer roadway. Funding Source: SFY 2010 District 9 STIP award savings, the City of Waynesville, and STP-U funds.</div>			R/W:	0	0	0	0	0	
Job No.: 910585				Construction:	1,700	0	0	0	0	
Length: 0.29				MPO: N	FFOS:	1,666	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 1,291 State: 157 Local: 409 Conversion Year - 2012			Payments:	0	0	0	0	0	
Sec Cat: System Expansion	Award Date: Spring 10	Anticipated Fed Cat: S.T.P.			FFOS:	1,666	0	0	0	0
					Total R/W:	0	0	0	0	0
					Total Construction:	1,700	0	0	0	0
					Paybacks:	0	0	0	0	0
					Sub-Total:	1,700	0	0	0	0
					Total Engineering:	157	0	0	0	0
					Grand Total:	1,857	0	0	0	0
					AC-State	Fed	State	Local		
					1,291	0	157	409		

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Nov-5-2009

Section 4 - 3

District 9

Dollars in Thousands



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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

County: Pulaski	Payback from the Cost Share program to the City of Waynesville for the acceleration of project 9I0585.					Engineering:	0	0	0	0	0
Route: OR OUTER RD	<div>Reason: To allow payback for an accelerated cost share project. Funding Source: Economic Development/Cost Share Program.</div>					R/W:	0	0	0	0	0
Job No.: 9I0585Z						Construction:	0	0	0	0	0
Length: 0.34	MPO: N	Fed: 0 State: 1,017 Local: 0				FFOS:	0	0	1,017	0	0
Fund Cat: Major Projects & Emerging Needs	Award Date: N/A					Anticipated Fed Cat: State	Payments:	0	0	1,017	0
Sec Cat: System Expansion						FFOS:	0	0	1,017	0	0
						Total R/W:	0	0	0	0	0
						Total Construction:	0	0	0	0	0
						Paybacks:	0	0	1,017	0	0
						Sub-Total:	0	0	1,017	0	0
						Total Engineering:	0	0	0	0	0
						Grand Total:	0	0	1,017	0	0
						AC-State	0	Fed	0	State	
							0		1,017	Local	0

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Nov-5-2009

Section 4 - 4

District 9

Dollars in Thousands



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Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

County: Cape Girardeau		Installation of lighting, signals, and geometric improvements 0.5 miles south of Route 61.				Engineering:	0	0	0	0	0
Route: MO 25		Reason: To improve intersection. Funding Source: City of Jackson and Jackson R-2 School District, SFY 2010 District 10 unprogrammed STIP funds.				R/W:	0	0	0	0	0
Job No.: 0S0921B						Construction:	765	0	0	0	0
Length: 0.49		MPO: N	Cost Share Participation Project				FFOS:	500	0	0	0
Fund Cat: Taking Care Of System		Award Date:					Spring 10	Anticipated Fed Cat:	State	Payments:	0
Sec Cat: Rehab And Reconst											

County: Madison		Pavement replacement to improve vertical clearance under Rte. 67/72 bridge.				Engineering:	0	Previously 70	0	0	0
Route: US 67		Reason: This project is being removed because the Safe and Sound Design Build Bridge project will provide the necessary vertical clearance. Funding Source: NA				R/W:	0	0	0	0	0
Job No.: 0P2186						Construction:	0	Previously 714	0	0	0
Length: 0.20		MPO: N	AC-State: 0 State: 0 Local: 0				FFOS:	0	0	0	0
Fund Cat: Taking Care Of System		Award Date:					9999	Anticipated Fed Cat:	N.H.S.	Payments:	0
Sec Cat: Rehab And Reconst											

						FFOS:	500	0	0	0	0
						Total R/W:	0	0	0	0	0
						Total Construction:	765	0	0	0	0
						Paybacks:	0	0	0	0	0
						Sub-Total:	765	0	0	0	0
						Total Engineering:	0	0	0	0	0
						Grand Total:	765	0	0	0	0

AC-State	Fed	State	Local
0	0	888	0

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Nov-5-2009

Section 4 - 5

District 10

Dollars in Thousands



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Transportation Planning

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Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category.

Incidentals include PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING					
	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014
Statewide Totals					
		</			

Statewide Totals

AC-State	Fed	State	Local
2,302	0	2,837	1,016

Project Count: 6

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Nov-5-2009

Section 4 - 1

Dollars in Thousands

2010 - 2014 STIP
Economic Recovery (ARRA) Transportation Projects in Urban Areas with a Population Less Than 5,000
November Amendment
Projects Added

								(Dollars in Thousands)	
County	Route	Job Number	Tentative Award State Fiscal Year	Description	ARRA Funds for Construction and Right of Way	Other Funds for Construction and Right of Way	ARRA Funds for Engineering	Other Funds for Engineering	Total Cost
Crawford	19	9P0010B	2010	Resurfacing from 0.6 miles north of Route 8 to Route 19 South in Steelville. Reason: Project was added to fully utilize all available ARRA funds.	\$99	\$0	\$0	\$10	\$109
Pulaski	133	9P0010C	2010	Resurfacing of Route 133 from Route 7 to the railroad tracks and resurfacing Route 7 from Route 133 to Route A in Richland. Reason: Project was added to fully utilize all available ARRA funds.	\$99	\$0	\$0	\$10	\$109
Ripley	142	9S0010B	2010	Resurfacing from Route 160 to Route E in Doniphan Reason: Project was added to fully utilize all available ARRA funds.	\$355	\$0	\$0	\$35	\$390
Shannon	19	9P0010D	2010	Resurfacing on Route 19 from Route 106 to 0.4 miles north of Route F in Eminence and on Route 106 from Route 19 to 1.3 miles west of Route 19. Reason: Project was added to fully utilize all available ARRA funds.	\$149	\$0	\$0	\$14	\$163
Texas	BU 60	9S0010C	2010	Resurfacing from Route 181 to Route 60 in Cabool. Reason: Project was added to fully utilize all available ARRA funds.	\$148	\$0	\$0	\$14	\$162
Washington	E	9S0010D	2010	Resurfacing from Route 8 to Route 21 in Potosi. Reason: Project was added to fully utilize all available ARRA funds.	\$92	\$0	\$0	\$9	\$101
Various	Various	7S0010B	2010	Resurfacing in communities with populations less than 5,000. Reason: Project was added to fully utilize all available ARRA funds.	\$1,000	\$0	\$0	\$95	\$1,095
Bollinger	34/51	0P0010B	2010	Resurfacing in Marble Hill Reason: Project was added to fully utilize all available ARRA funds.	\$500	\$0	\$0	\$36	\$536
Total:					\$2,442	\$0	\$0	\$223	\$2,665

**2010 - 2014 STIP
Economic Recovery (ARRA) Transportation Projects in Urban Areas with a Population Between 5,000 and 200,000
November Amendment
Projects Added**

(Dollars in Thousands)

County	Route	Job Number	Tentative Award State Fiscal Year	Description	ARRA Funds for Construction and Right of Way	Other Funds for Construction and Right of Way	ARRA Funds for Engineering	Other Funds for Engineering	Total Cost
Nodaway	46	1S0889	2010	Resurfacing from Maryville west city limits to east city limits. Reason: Project was added to fully utilize all available ARRA funds.	\$500	\$0	\$0	\$35	\$535
Ray	13	4P0010B	2010	Resurfacing from the Caldwell County Line to Rte. 10 at the City of Richmond. Reason: Project was added to fully utilize all available ARRA funds.	\$801	\$0	\$0	\$61	\$862
Cooper	87	5S2177	2010	Pavement improvements from I-70 to Main St. (old Rte. B) in the City of Boonville. Reason: Project was added to fully utilize all available ARRA funds.	\$1,600	\$0	\$0	\$123	\$1,723
Miller	87	5S0010G	2010	Resurfacing from Salem Rd. to Rte. 54 in the City of Eldon. Reason: Project was added to fully utilize all available ARRA funds.	\$110	\$0	\$0	\$9	\$119
Miller	CC	5S0010F	2010	Resurfacing from Salem Rd. to Rte. 52 in the City of Eldon. Reason: Project was added to fully utilize all available ARRA funds.	\$53	\$0	\$0	\$5	\$58
Pettis	765	5S0010H	2010	Resurfacing from the Railroad tracks to Rte. 65 in Sedalia. Reason: Project was added to fully utilize all available ARRA funds.	\$280	\$0	\$0	\$6	\$286
Pettis	P	5S0010J	2010	Various resurfacing within Missouri State Fairgrounds in the City of Sedalia. Reason: Project was added to fully utilize all available ARRA funds.	\$250	\$0	\$0	\$18	\$268
Pettis	Y	5S0010I	2010	Resurfacing from west of Rte. 65 to Quisenberry Rd. in the City of Sedalia. Reason: Project was added to fully utilize all available ARRA funds.	\$91	\$0	\$0	\$7	\$98
Various	Various	7S0010C	2010	Resurfacing in communities with populations between 5,000 and 200,000. (Aurora, Carthage, Joplin, Monett, Webb City) Reason: Project was added to fully utilize all available ARRA funds.	\$637	\$0	\$0	\$61	\$698
Taney	76	8S0010B	2010	ADA ramps from Shepherd of the Hills Expressway to Gretna Rd. in the City of Branson. Reason: Project was added to fully utilize all available ARRA funds.	\$404	\$0	\$0	\$69	\$473

2010 - 2014 STIP
Economic Recovery (ARRA) Transportation Projects in Urban Areas with a Population Between 5,000 and 200,000
November Amendment
Projects Added

(Dollars in Thousands)

County	Route	Job Number	Tentative Award State Fiscal Year	Description	ARRA Funds for Construction and Right of Way	Other Funds for Construction and Right of Way	ARRA Funds for Engineering	Other Funds for Engineering	Total Cost
Dent	32	9P0010E	2010	Resurfacing from 0.2 mile west of Route 72 to 2.5 miles east of Route 72 in the City of Salem. Reason: Project was added to fully utilize all available ARRA funds.	\$280	\$0	\$0	\$23	\$303
Cape Girardeau	55	0I0010B	2010	Rehabilitate the southbound I-55 bridge over the Headwater Diversion Channel. Project involves bridge L0297. Reason: Project was added to fully utilize all available ARRA funds.	\$1,400	\$0	\$0	\$171	\$1,571
Cape Girardeau	D	0S0010B	2010	Resurface from the Jackson City limits to Rte. 61. Reason: Project was added to fully utilize all available ARRA funds.	\$400	\$0	\$0	\$29	\$429
Madison	72	0P0010C	2010	Resurface through the City of Fredricktown. Reason: Project was added to fully utilize all available ARRA funds.	\$377	\$0	\$0	\$28	\$405
St. Francois	32	0S0010C	2010	Rehabilitate the existing pavement on Rte. 32 (Karsh Blvd.) from Rte. 00 to Rte. 67 in the City of Farmington. Reason: Project was added to fully utilize all available ARRA funds.	\$1,353	\$0	\$0	\$104	\$1,457
					\$8,536	\$0	\$0	\$749	\$9,285

**2010 - 2014 STIP
Economic Recovery (ARRA) Transportation Projects not in an Urban Area
November Amendment
Projects Added**

(Dollars in Thousands)

County	Route	Job Number	Tentative Award State Fiscal Year	Description	ARRA Funds for Construction and Right of Way	Other Funds for Construction and Right of Way	ARRA Funds for Engineering	Other Funds for Engineering	Total Cost
Buchanan/ DeKalb	P	1S2010F	2010	Thin lift overlay to improve pavement condition from Rte. 6 to Rte. O, near Clarksdale. Reason: Project was added to fully utilize all available ARRA funds.	\$379	\$0	\$0	\$29	\$408
Caldwell	13	1S2149	2010	Replace bridge deck over Rte. 36 in Hamilton. Reason: Project was added to fully utilize all available ARRA funds.	\$674	\$0	\$0	\$65	\$739
Randolph	C	2S2010F	2010	Resurfacing from Macon county line to Rte. JJ. Reason: Project was added to fully utilize all available ARRA funds.	\$730	\$0	\$0	\$55	\$785
Randolph	DD	2S2010G	2010	Resurface from County Road 103 to Rte. 24. Reason: Project was added to fully utilize all available ARRA funds.	\$208	\$0	\$0	\$19	\$227
Randolph	EE	2S2010D	2010	Resurface from Bus. 63 to Rte. 63. Reason: Project was added to fully utilize all available ARRA funds.	\$298	\$0	\$0	\$25	\$323
Randolph	M	2S2010E	2010	Resurface from Bus. 63 to Rte. 63. Reason: Project was added to fully utilize all available ARRA funds.	\$129	\$0	\$0	\$14	\$143
Putnam	5	2S2010B	2010	Resurface from Iowa state line to Rte. 136. Reason: Project was added to fully utilize all available ARRA funds.	\$476	\$0	\$0	\$38	\$514
Putnam	136	2S2010C	2010	Resurface from Rte. 5 to Rte. N. Reason: Project was added to fully utilize all available ARRA funds.	\$901	\$0	\$0	\$86	\$987
Audrain	W	3S2010E	2010	Thin lift overlay from Rte. V in Vandalia to Rte. K east junction. Reason: Project was added to fully utilize all available ARRA funds.	\$274	\$0	\$0	\$20	\$294
Lewis	BU 61	3S2010H	2010	Thin lift overlay from Rte. 61 to Rte. B in LaGrange. Reason: Project was added to fully utilize all available ARRA funds.	\$93	\$0	\$0	\$7	\$100
Lewis	C	3S2010I	2010	Thin lift overlay from Rte. 6 in Ewing to Rte 61. Reason: Project was added to fully utilize all available ARRA funds.	\$619	\$0	\$0	\$45	\$664
Lewis	K	3S2010G	2010	Thin lift overlay from Rte. E to Rte. 6 in LaBelle. Reason: Project was added to fully utilize all available ARRA funds.	\$385	\$0	\$0	\$28	\$413

**2010 - 2014 STIP
Economic Recovery (ARRA) Transportation Projects not in an Urban Area
November Amendment
Projects Added**

(Dollars in Thousands)

County	Route	Job Number	Tentative Award State Fiscal Year	Description	ARRA Funds for Construction and Right of Way	Other Funds for Construction and Right of Way	ARRA Funds for Engineering	Other Funds for Engineering	Total Cost
Lincoln	E	3S2010C	2010	Thin lift overlay from Rte. O North junction to Rte. UU in Silex. Reason: Project was added to fully utilize all available ARRA funds.	\$545	\$0	\$0	\$40	\$585
Lincoln	UU	3S2010F	2010	Thin lift overlay from Rte. Z to Rte. E in Silex. Reason: Project was added to fully utilize all available ARRA funds.	\$229	\$0	\$0	\$18	\$247
Monroe	151	3S2010B	2010	Thin lift overlay from Rte. 24 in Madison to the Audrain County line. Reason: Project was added to fully utilize all available ARRA funds.	\$440	\$0	\$0	\$32	\$472
Pike	Y	3S2010D	2010	Thin lift overlay from Bus. 61 in Bowling Green to County Road 486. Reason: Project was added to fully utilize all available ARRA funds.	\$123	\$0	\$0	\$9	\$132
Cooper	A	5S2010F	2010	Thin lift resurfacing from Rte. 135 to old Rte. 50. Reason: Project was added to fully utilize all available ARRA funds.	\$325	\$0	\$0	\$23	\$348
Pettis	U	5S2010G	2010	Thin lift resurfacing from the intersection of 28th St. and Ingram Avenue to Route V, south of Sedalia. Reason: Project was added to fully utilize all available ARRA funds.	\$366	\$0	\$0	\$27	\$393
Wright	38	8S2010B	2010	Thin lift overlay from Hartville to Rte. 95. Reason: Project was added to fully utilize all available ARRA funds.	\$653	\$0	\$0	\$46	\$699
Butler	M	0S2203	2010	Intersection improvements at Bus. Rte. 67, OR 67 and Industrial Park Bypass. Reason: Project was added to fully utilize all available ARRA funds.	\$1,000	\$0	\$0	\$124	\$1,124
Total:					\$8,847	\$0	\$0	\$750	\$9,597

**2010-2014 STIP
Transportation Enhancement Projects
Regionally Distributed Economic Recovery (ARRA) Enhancement Funds
November Amendment
Projects Added**

Boone	Katy Trail	5O0013	2010	MDNR bridge rehabilitation on Katy Trail over Moniteau Creek near Rocheport. Reason: Project was added to fully utilize all available ARRA funds.	\$460	\$0	\$0	\$23	\$483
Cooper	Katy Trail	5O0014	2010	MDNR culvert rehabilitation on Katy Trail over an unnamed creek, near Pleasant Green. Reason: Project was added to fully utilize all available ARRA funds.	\$164	\$0	\$0	\$33	\$197
					\$624	\$0	\$0	\$56	\$680

2010-2014 STIP
Regionally Distributed Economic Recovery (ARRA) Enhancement Funds in Non-MPO Areas
November Amendment
Estimate Change

District	Project Number	County	SFY	Description - <i>Changes in italics</i>	ARRA Funds for Construction and Right of Way	Other Funds for Construction and Right of Way	ARRA Funds for Engineering	Other Funds for Engineering	Total Cost
4	ES04(035)/4S2290	Henry	2010	<i>Sidewalk improvements on Rte. 18 from east of 9th Street to west of Pawnee Street in the city of Clinton. (Previously - New sidewalks in Clinton)</i> Reason: This project is being modified and will be let and inspected by MoDOT rather than the City which has obligated \$15,996.52 for surveying.	\$82,731 (Previously \$86,881)	\$0	\$15,997 (Previously \$11,847)	\$16,000 (Previously \$0)	\$114,728 (Previously \$98,728)
Total:					\$82,731	\$0	\$15,997	\$16,000	\$114,728

Note: All projects funded by regionally distributed enhancement funds must be submitted for obligation by January 4, 2010, otherwise the project will be cancelled and funds moved to another ARRA project.