



# **July Administrative Modifications - SFY Change** 2010-2014 Highway and Bridge Construction Schedule

### Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

County: <b>Jackson</b>	Ramp metering software integration with Kansas City Scout in Jackson County. \$203,000				Engineering:	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Route: <b>VAR.</b>	ITS federal earmark Demo ID ITS-0029(401). Project relates to previous STIP job 411566.					R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>4Q1768D</b>	<div>Reason: Project was delayed from SFY 2009.</div> <div>Funding Source: N/A - Funding follows previously programmed projects.</div>					Construction:	<b>285</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.00</b>							MPO: <b>Y</b>	FFOS:	<b>203</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	Fed: <b>228</b> State: <b>58</b> Local: <b>0</b>					Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Systems Operations</b>	Award Date: <b>N/A</b>	Anticipated Fed Cat: <b>Earmark</b>									
					FFOS:	<b>203</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
					Total R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
					Total Construction:	<b>285</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
					Paybacks:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
					Sub-Total:	<b>285</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
					Total Engineering:	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
					Grand Total:	<b>286</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
					AC-State	<b>0</b>	Fed	State	Local		
					<b>0</b>	<b>228</b>	<b>58</b>	<b>0</b>			

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jul-23-2009

Section 4 - 1

District 4

TMA

Dollars in Thousands



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Engineering includes PE costs, CE costs and R/W incidentals.

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						7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	
County: <b>Jefferson</b> Route: <b>MO 30</b> Job No.: <b>6P2256D</b> Length: <b>7.18</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Systems Operations</b>	Signal optimization from Summit Road to Clearview Drive. Funded with CMAQ funds.  Reason: Project was delayed from SFY 2009. Funding Source: N/A - Funding follows previously programmed projects.  MPO: Y Award Date: N/A Anticipated Fed Cat: C.M.A.Q.					Engineering:	1	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	41	0	0	0	0
						FFOS:	23	0	0	0	0
						Payments:	0	0	0	0	0
County: <b>St. Charles</b> Route: <b>IS 70</b> Job No.: <b>6P2256F</b> Length: <b>0.69</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Systems Operations</b>	Signal optimization at Bryan Road interchange and Lake St. Louis Blvd interchange. Funded with CMAQ funds.  Reason: Project was delayed from SFY 2009. Funding Source: N/A - Funding follows previously programmed projects.  MPO: Y Award Date: N/A Anticipated Fed Cat: C.M.A.Q.					Engineering:	1	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	55	0	0	0	0
						FFOS:	44	0	0	0	0
						Payments:	0	0	0	0	0
County: <b>St. Charles</b> Route: <b>IS 70</b> Job No.: <b>6P2256G</b> Length: <b>0.57</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Systems Operations</b>	Signal optimization at Mid Rivers Mall Drive interchange and Cave Springs interchange. Funded with CMAQ funds.  Reason: Project was delayed from SFY 2009. Funding Source: N/A - Funding follows previously programmed projects.  MPO: Y Award Date: N/A Anticipated Fed Cat: C.M.A.Q.					Engineering:	1	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	33	0	0	0	0
						FFOS:	26	0	0	0	0
						Payments:	0	0	0	0	0
County: <b>St. Louis</b> Route: <b>IS 55</b> Job No.: <b>6P2256H</b> Length: <b>0.57</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Systems Operations</b>	Signal optimization at Bayless Avenue, Butler Hill Road, and Reavis Barracks Roads interchanges. Funded with CMAQ funds.  Reason: Project was delayed from SFY 2009. Funding Source: N/A - Funding follows previously programmed projects.  MPO: Y Award Date: N/A Anticipated Fed Cat: C.M.A.Q.					Engineering:	1	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	26	0	0	0	0
						FFOS:	21	0	0	0	0
						Payments:	0	0	0	0	0
County: <b>St. Louis</b> Route: <b>RT N</b> Job No.: <b>6P2256E</b> Length: <b>2.80</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Systems Operations</b>	Signal optimization from UMSL to Brotherton/Woodstock and from Airport Road-Herford Avenue to Dunn Road. Funded with CMAQ funds.  Reason: Project was delayed from SFY 2009. Funding Source: N/A - Funding follows previously programmed projects.  MPO: Y Award Date: N/A Anticipated Fed Cat: C.M.A.Q.					Engineering:	1	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	55	0	0	0	0
						FFOS:	44	0	0	0	0
						Payments:	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

County: St. Louis City	Signal optimization at Arsenal, Broadway and Loughborough interchanges. Funded with CMAQ funds.					Engineering:	1	0	0	0	0
Route: IS 55						R/W:	0	0	0	0	0
Job No.: 6P2256I						Construction:	25	0	0	0	0
Length: 0.45	MPO: Y	Reason: Project was delayed from SFY 2009. Funding Source: N/A - Funding follows previously programmed projects.				FFOS:	20	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 20 State: 6 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date:	N/A	Anticipated Fed Cat: C.M.A.Q.			FFOS:	178	0	0	0	0
						Total R/W:	0	0	0	0	0
						Total Construction:	235	0	0	0	0
						Paybacks:	0	0	0	0	0
						Sub-Total:	235	0	0	0	0
AC-State						Total Engineering:	6	0	0	0	0
0						Grand Total:	241	0	0	0	0
Fed											
188											
State											
53											
Local											
0											

AC-State  
0

Fed  
188

State  
53

Local  
0

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Jul-23-2009

Section 4 - 3

District 6

TMA

Dollars in Thousands



# **July Administrative Modifications - SFY Change** **2010-2014 Highway and Bridge Construction Schedule**

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No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category.

Incidentals include PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING					
7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	
FFOS:	381	0	0	0	0
Total R/W:	0	0	0	0	0
Total Construction:	520	0	0	0	0
Paybacks:	0	0	0	0	0
Sub-Total:	520	0	0	0	0
Total Engineering:	7	0	0	0	0
Grand Total:	527	0	0	0	0

### **Statewide Totals**

AC-State	Fed	State	Local
0	416	111	0

Project Count: 7

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Jul-23-2009

Section 4 - 1

Dollars in Thousands



# July Administrative Modifications - Split Projects

## 2010-2014 Highway and Bridge Construction Schedule

### Transportation Planning

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Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

County: Ste. Genevieve	Construct new weigh station at Bloomsdale. Major project made possible by Amendment 3.				Engineering:	190	0	0	0	0
Route: IS 55	Reason: This project was split from 6I1010H and accelerated to SFY 2010 in order to complete the weigh station by Memorial Day, 2010. Funding Source: 6I1010H				R/W:	0	0	0	0	0
Job No.: 6I1010I					Construction:	2,040	0	0	0	0
Length: 0.47	MPO: N	AC-State: 1,632	State: 598	Local: 0	FFOS:	0	0	0	0	0
Fund Cat: Amendment 3	Award Date: Winter 10	Anticipated Fed Cat: S.T.P.	Federal Oversight		Payments:	0	0	0	0	0
Sec Cat: System Expansion					FFOS:	0	0	0	0	0
						Total R/W:	0	0	0	0
						Total Construction:	2,040	0	0	0
						Paybacks:	0	0	0	0
						Sub-Total:	2,040	0	0	0
						Total Engineering:	190	0	0	0
						Grand Total:	2,230	0	0	0

AC-State 1,632 Fed 0 State 598 Local 0

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Jul-23-2009

Section 4 - 1

District 6

Dollars in Thousands



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Incidentals include PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING					
7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	
FFOS:	0	0	0	0	0
Total R/W:	0	3,114	0	0	0
Total Construction:	2,040	0	5,375	0	0
Paybacks:	0	0	0	0	0
Sub-Total:	2,040	3,114	5,375	0	0
Total Engineering:	340	200	542	0	0
Grand Total:	2,380	3,314	5,917	0	0

### Statewide Totals

AC-State	Fed	State	Local
6,469	0	5,142	0

Project Count: 2

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Section 4 - 1

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