

July Administrative Modifications - SFY Change

2010-2014 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102 Phone (573) 526-8058 Fax (573) 526-8052

Three perc	Construction contigency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE F 7/2009- 6/2010	7/2010- 6/2011	AR PROJE 7/2011- 6/2012	CT BUDG 7/2012- 6/2013	ETING 7/2013- 6/2014	
1	Jackson VAR.	Ramp metering software integration with Kansas City Scout in Jackson County. \$203,000 ITS federal earmark Demo ID ITS-0029(401). Project relates to previous STIP job 411566.								Engineering:	1	0	0	0	0	
Route: Job No.:			Reason: 1	Proiect was d	elayed from SF	FY 2009.		R/W:	0	0	0	0	0			
Length:	0.00	MPO: Y			- Funding follo		ly progra		Construction:	285	0	0	0	0		
Fund Cat:	Major Projects & Emergin	g Needs			Fed	: 228	State:	58	Local:	0	FFOS:	203	0	0	0	0
Sec Cat:	Systems Operations	Award Date:	N/A	Anti	cipated Fed Cat	: Earmark					Payments:	0	0	0	0	0
											FFOS:	203	0	0	0	0
											Total R/W:	0	0	0	0	0
											Total Construction:	285	0	0	0	0
											Paybacks:	0	0	0	0	0
											Sub-Total:	285	0	0	0	0
		AC-	State	Fed	State	Loca				•	Total Engineering:	1	0	0	0	0
			0	228	58	0					Grand Total:	286	0	0	0	0

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STATE FISCAL YEAR PROJECT BUDGETING

Construction contigency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

Three percent inflation compounded No inflation is applied to the Funding Engineering includes PE costs, CE co	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014		
County: Jefferson	Signal optimization from Summit Road to Clearview Drive. Funded with CMAQ funds.	Engineering:	1	0	0	0	0
Route: MO 30		R/W:	0	0	0	0	0
Job No.: 6P2256D	Reason: Project was delayed from SFY 2009.	IX/ W .	U	U	U	U	U
Length: 7.18	MPO: Y Funding Source: N/A - Funding follows previously programmed projects.	Construction:	41	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 33 State: 9 Local: 0	FFOS:	23	0	0	0	0
Sec Cat: Systems Operations	Award N/A Anticipated Fed Cat: C.M.A.Q.	Payments:	0	0	0	0	0
County: St. Charles	Signal optimization at Bryan Road interchange and Lake St. Louis Blvd interchange. Funded with CMAQ funds.	Engineering:	1	0	0	0	0
Route: IS 70	runded with CMAQ funds.	R/W:	0	0	0	0	0
Job No.: 6P2256F	Reason: Project was delayed from SFY 2009.					v	
Length: 0.69	MPO: Y Funding Source: N/A - Funding follows previously programmed projects.	Construction:	55	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 44 State: 12 Local: 0	FFOS:	44	0	0	0	0
Sec Cat: Systems Operations	Award N/A Anticipated Fed Cat: C.M.A.Q.	Payments:	0	0	0	0	0
County: St. Charles	Signal optimization at Mid Rivers Mall Drive interchange and Cave Springs interchange. Funded with CMAO funds.	Engineering:	1	0	0	0	0
Route: IS 70		R/W:	0	0	0	0	0
Job No.: 6P2256G	Reason: Project was delayed from SFY 2009. MPO: Y Funding Source: N/A - Funding follows previously programmed projects.	Construction:	33	0	0	0	0
Length: 0.57 Fund Cat: Taking Care Of System	Fed: 26 State: 8 Local: 0						
rund Cat. Laking Care Of System	Award	FFOS:	26	0	0	0	0
Sec Cat: Systems Operations	Date: N/A Anticipated Fed Cat: C.M.A.Q.	Payments:	0	0	0	0	0
County: St. Louis	Signal optimization at Bayless Avenue, Butler Hill Road, and Reavis Barracks Roads interchanges. Funded with CMAQ funds.	Engineering:	1	0	0	0	0
Route: IS 55 Job No.: 6P2256H	Reason: Project was delayed from SFY 2009.	R/W:	0	0	0	0	0
Length: 0.57	MPO: Y Funding Source: N/A - Funding follows previously programmed projects.	Construction:	26	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 21 State: 6 Local: 0	FFOS:	21	0	0	0	
Sec Cat: Systems Operations	Award N/A Anticipated Fed Cat: C.M.A.Q.	Payments:	0	0	0	0	0
County: St. Louis	Signal optimization from UMSL to Brotherton/Woodstock and from Airport Road-Herford	Engineering:	1	0	0	0	0
Route: RT N	Avenue to Dunn Road. Funded with CMAQ funds.	R/W:	0	0	0	0	Δ.
Job No.: 6P2256E	Reason: Project was delayed from SFY 2009.			•	,	v	
Length: 2.80	MPO: Y Funding Source: N/A - Funding follows previously programmed projects.	Construction:	55	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 44 State: 12 Local: 0	FFOS:	44	0	0	0	0
Sec Cat: Systems Operations	Award Date: N/A Anticipated Fed Cat: C.M.A.Q.	Payments:	0	0	0	0	0

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Construction contigency applied to confirme percent inflation compounded No inflation is applied to the Funding Engineering includes PE costs, CE confirmed in		STATE F 7/2009- 6/2010	7/2010- 6/2011	AR PROJE 7/2011- 6/2012	CT BUDG 7/2012- 6/2013	ETING 7/2013- 6/2014							
County: St. Louis City	Signal optimization at	Arsenal, Br	roadway and L	oughborougl	n interch	Engineering:	1	0	0	0	0		
Route: IS 55	CMAQ funds.				R/W:	0	0	0	0	0			
Job No.: 6P2256I	Reason: Pr	oject was de	layed from SF	Y 2009.	K/W.	U	U	U	U	U			
Length: 0.45	MPO: Y Funding So	urce: N/A -	Funding follov	vs previously	prograr	mmed pro	jects.	Construction:	25	0	0	0	0
Fund Cat: Taking Care Of System			Fed:	20 St	ate:	6 Loc	al: 0	FFOS:	20	0	0	0	0
Sec Cat: Systems Operations	Award N/A Date:	Antic	ipated Fed Cat:	C.M.A.Q.				Payments:	0	0	0	0	0
								FFOS:	178	0	0	0	0
								Total R/W:	0	0	0	0	0
								Total Construction:	235	0	0	0	0
								Paybacks:	0	0	0	0	0
								Sub-Total:	235	0	0	0	0
	AC-State	Fed	State	Local				Total Engineering:	6	0	0	0	0
	0	188	53	0				Grand Total:	241	0	0	0	0

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Construction contigency applied to construction cost in the year t Three percent inflation compounded annually is applied to right- No inflation is applied to the Funding From Other Sources (FFOS Incidentals include PE costs, CE costs and R/W incidentals.	STATE F 7/2009- 6/2010	7/2010- 6/2011	AR PROJE 7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014				
				FFOS:	381	0	0	0	0
				Total R/W:	0	0	0	0	0
				Total Construction:	520	0	0	0	0
				Paybacks:	0	0	0	0	0
Statewide Totals				Sub-Total:	520	0	0	0	0
AC-State	Fed	State	Local	Total Engineering:	7	0	0	0	0
0	416	111	0	Grand Total:	527	0	0	0	0

Project Count: 7

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July Administrative Modifications - Split Projects 2010-2014 Highway and Bridge Construction Schedule

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						•			ione (575) 520-6	050 Tux (575) 5	70 0072
Construction contigency applied to Three percent inflation compound No inflation is applied to the Fund	STATE F. 7/2009-	CT BUDG 7/2012-									
Engineering includes PE costs, Cl	6/2010	6/2011	6/2012	6/2013	6/2014						
County: Ste. Genevieve	Construct new weig	h station at B	loomsdale.	Major project mad	Engineering:	190	0	0	0		
Route: IS 55	3.										
Job No.: 6I1010I					elerated to SFY 2010 in	R/W:	0	0	0	0	0
Length: 0.47	MPO: N Funding S			n by Memorial Day,	2010.	Construction:	2,040	0	0	0	0
Fund Cat: Amendment 3	Amandm	ant 2		AC-State: 1,632	State: 598 Local: 0	FFOS:	,	0	0	0	
	Award	čiil 3		Conversion Year - 2	012 Federal	1 1703.	U	U	U	U	U
Sec Cat: System Expansion	Date: Winter	Antic Antic	ipated Fed	Cat: S.T.P.	Oversight	Payments:	0	0	0	0	0
						FFOS:	0	0	0	0	0
						Total R/W:	0	0	0	0	0
						Total Construction:	2,040	0	0	0	0
						Paybacks:	0	0	0	0	0
						Sub-Total:	2,040	0	0	0	0
	AC-State	Fed	State	Local		Total Engineering:	190	0	0	0	0
	1,632	0	598	0		Grand Total:	2,230	0	0	0	0



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		_		11	ione (373) 326-8	036 Tax (373) 32	:0-8032				
Construction contigency applied to Three percent inflation compounds No inflation is applied to the Fundi	STATE F 7/2009- 6/2010	ISCAL YEA 7/2010- 6/2011	AR PROJE 7/2011- 6/2012	CT BUDGI 7/2012- 6/2013	ETING 7/2013- 6/2014						
Engineering includes PE costs, CE							0/2010	0/2011	0/2012	0/2013	0/2014
County: Jefferson	Construct loop ramp M interchange. Maj			Engineering:	150	200	542	0	0		
Route: IS 55		1010I was sp		R/W:	0	3,114	0	0	0		
Job No.: 6I1010H	station my	Memorial Da					-				
Length: 0.66	MPO: Y Funding So	urce: N/A			Construction:	0	0	5,375	0	0	
Fund Cat: Amendment 3	Amendmi	ant 2	_	C-State: 4.837 St onversion Year - 2014	ate: 4,544 Local: 0	FFOS:	0	0	0	0	0
Sec Cat: System Expansion	Award 2012 Date:	Antic	ipated Fed C		Federal Oversight	Payments:	0	0	0	0	0
						FFOS:	0	0	0	0	0
						Total R/W:	0	3,114	0	0	0
						Total Construction:	0	0	5,375	0	0
				_		Paybacks:	0	0	0	0	0
						Sub-Total:	0	3,114	5,375	0	0
	AC-State	Fed	State	Local		Total Engineering:	150	200	542	0	0
	4,837	0	4,544	0		Grand Total:	150	3,314	5,917	0	0



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						FFOS:	0	0	0	0	0
						Total R/W:	0	3,114	0	0	0
						Total Construction:	2,040	0	5,375	0	0
						Paybacks:	0	0	0	0_	0
Statewide To	tals					Sub-Total:	2,040	3,114	5,375	0_	0
AC-State	Fed	ed	State	Local		Total Engineering:	340	200	542	0	0
6.469	0		5.142	0		Grand Total:	2.380	3.314	5.917	0	0

Project Count: 2

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