

7/15/2009

Program vs. Award FY10 per District  
Through June Bid Opening

	<b>TOTAL PROGRAM AMOUNT</b>	<b>TOTAL BID AMOUNT</b>	<b>FISCAL YR DIFFERENCE</b>	<b>% Difference</b>
<b>District 1</b>	3,764,000.00	4,192,600.70	428,600.70	11.4%
<b>District 2</b>	814,000.00	624,963.48	-189,036.52	-23.2%
<b>District 3</b>	1,571,000.00	1,463,672.46	-107,327.54	-6.8%
<b>District 4</b>	5,657,000.00	4,768,024.66	-888,975.34	-15.7%
<b>District 5</b>	18,589,000.00	12,197,860.24	-6,391,139.76	-34.4%
<b>District 6</b>	66,248,000.00	56,101,226.55	-10,146,773.45	-15.3%
<b>District 7</b>	0.00	0.00	0.00	0.0%
<b>District 8</b>	45,173,000.00	35,055,585.71	-10,117,414.29	-22.4%
<b>District 9</b>	0.00	0.00	0.00	0.0%
<b>District 10</b>	24,089,000.00	23,308,585.31	-780,414.69	-3.2%
<b>Statewide total</b>	165,905,000.00	137,712,519.11	-28,192,480.89	-17.0%
<b>Statewide total w/Const. Cont.</b>	169,223,100.00	140,466,769.49	-28,756,330.51	-17.0%

June 26, 2009

STIP	CALL	ROUTE	COUNTY	PROJECT NUMBER	PROGRAMMED AMOUNT	LOW BID AMOUNT	DIFFERENCE	%	AWARD OR REJECT
Y	101	AC	BUCHANAN	J1S2154	\$1,898,000.00	\$1,937,843.36	\$39,843.36	2.1%	AWARD
Y	102	146	HARRISON	J1L1000D	\$832,000.00	\$1,153,826.13	\$321,826.13	38.7%	AWARD
Y	102	DD	HARRISON	J1L1000E	\$442,000.00	\$613,664.29	\$171,664.29	38.8%	AWARD
Y	102	146	HARRISON	J2L1000B	\$592,000.00	\$487,266.92	(\$104,733.08)	-17.7%	AWARD
Y	201	Various	RANDOLPH	J2P1979	\$420,000.00	\$303,537.08	(\$116,462.92)	-27.7%	AWARD
N	202	156	MACON	J2M0140	\$394,000.00	\$321,426.40	(\$72,573.60)	-18.4%	AWARD
Y	301	61	PIKE	J3P0776	\$1,101,000.00	\$1,079,219.71	(\$21,780.29)	-2.0%	AWARD
Y	302	Various	AUDRAIN	J3P1979	\$470,000.00	\$384,452.75	(\$85,547.25)	-18.2%	AWARD
Y	401	13	JOHNSON	J4P1138E	\$426,000.00	\$483,773.45	\$57,773.45	13.6%	AWARD
Y	402	169	CLAY	J4P2265	\$1,471,000.00	\$1,116,659.26	(\$354,340.74)	-24.1%	AWARD
Y	403	1	CLAY	J4P2266	\$1,471,000.00	\$1,219,949.45	(\$251,050.55)	-17.1%	AWARD
Y	404	I-29, I-35, I-435	CLAY	J4Q1767B	\$2,059,000.00	\$1,748,081.00	(\$310,919.00)	-15.1%	AWARD
Y	405	I-435	JACKSON	J4Q1769B	\$230,000.00	\$199,561.50	(\$30,438.50)	-13.2%	AWARD
Y	501	5	CAMDEN	J5P0592F	\$13,503,000.00	\$8,960,757.55	(\$4,542,242.45)	-33.6%	AWARD
Y	501	5	CAMDEN	J8P0902	\$9,903,000.00	\$7,189,823.98	(\$2,713,176.02)	-27.4%	AWARD
Y	502	CR N-	CAMDEN	J0P0931G	\$325,000.00	\$204,818.60	(\$120,181.40)	-37.0%	AWARD
N	503	63	BOONE	J5M0058	\$132,000.00	\$115,214.45	(\$16,785.55)	-12.7%	AWARD
Y	504	VAR	BOONE	J5Q0974	\$850,000.00	\$955,414.61	\$105,414.61	12.4%	AWARD
Y	505	740	BOONE	J5P2170	\$3,746,000.00	\$1,682,289.98	(\$2,063,710.02)	-55.1%	AWARD
Y	506	Various	BOONE	J5P1979	\$358,000.00	\$484,183.65	\$126,183.65	35.2%	AWARD
Y	601	I-270	ST LOUIS	J6I1830B	\$13,651,000.00	\$9,620,056.64	(\$4,030,943.36)	-29.5%	AWARD
Y	601	I-270	ST LOUIS	J6I1978	\$1,144,000.00	\$1,869,173.46	\$725,173.46	63.4%	AWARD
Y	601	364	ST LOUIS	J6U1045B	\$21,367,000.00	\$21,970,011.43	\$603,011.43	2.8%	AWARD
Y	602	44 OR	ST LOUIS	J6I2253	\$220,000.00	\$171,612.30	(\$48,387.70)	-22.0%	AWARD
Y	603	I-70 O.R.	ST LOUIS CITY	J6I2092	\$4,866,000.00	\$5,092,878.03	\$226,878.03	4.7%	AWARD
Y	604	44	FRANKLIN	J6I2011	\$25,000,000.00	\$17,377,494.69	(\$7,622,505.31)	-30.5%	AWARD
Y	801	76	TANEY	J8S2149	\$980,000.00	\$680,159.65	(\$299,840.35)	-30.6%	AWARD
Y	802	65	GREENE	J8P0605B	\$10,392,000.00	\$8,627,815.45	(\$1,764,184.55)	-17.0%	AWARD
Y	802	65	GREENE	J8P0605D	\$11,506,000.00	\$8,613,533.47	(\$2,892,466.53)	-25.1%	AWARD
Y	802	65	GREENE	J8P0605E	\$11,902,000.00	\$9,702,042.86	(\$2,199,957.14)	-18.5%	AWARD
Y	X01	I-55, I-57 & US 60	PEMISCOT	J0Q2168	\$980,000.00	\$733,778.89	(\$246,221.11)	-25.1%	AWARD
Y	X02	D	PEMISCOT	J0S0742	\$1,762,000.00	\$2,340,342.22	\$578,342.22	32.8%	REJECT
Y	X03	H	SCOTT	J0S0818	\$310,000.00	\$249,950.00	(\$60,050.00)	-19.4%	AWARD
Y	X04	34	WAYNE	J0P0876	\$9,926,000.00	\$10,490,752.07	\$564,752.07	5.7%	AWARD
Y	X05	I-55	PEMISCOT	J0I0972	\$6,656,000.00	\$6,272,419.25	(\$383,580.75)	-5.8%	AWARD
Y	X05	I-55	PEMISCOT	J0I2147	\$5,892,000.00	\$5,356,866.50	(\$535,133.50)	-9.1%	AWARD
Y	X06	W	CAPE GIRARDEAU	J0P2183	\$2,157,000.00	\$2,827,327.82	\$670,327.82	31.1%	REJECT

	PROGRAMMED AMOUNT	LOW BID AMOUNT	DIFFERENCE	
<b>TOTAL ALL PROJECTS:</b>	<b>\$169,334,000.00</b>	<b>\$142,637,978.85</b>	<b>-\$26,696,021.15</b>	
<i>+ Construction Cont.</i>	\$172,720,680.00	\$145,490,738.43	-\$27,229,941.57	
<b>TOTAL ALL STIP PROJECTS:</b>	<b>\$168,808,000.00</b>	<b>\$142,201,338.00</b>	<b>-\$26,606,662.00</b>	
<i>+ Construction Cont.</i>	\$172,184,160.00	\$145,045,364.76	-\$27,138,795.24	
<b>ALL <u>AWARDED</u> PROJECTS:</b>	<b>\$165,415,000.00</b>	<b>\$137,470,308.81</b>	<b>-\$27,944,691.19</b>	<b>-16.9%</b>
<i>+ Construction Cont.</i>	\$168,723,300.00	\$140,219,714.99	-\$28,503,585.01	
<b>ALL <u>STIP AWARDED</u> PROJECTS:</b>	<b>\$164,889,000.00</b>	<b>\$137,033,667.96</b>	<b>-\$27,855,332.04</b>	
<i>+ Construction Cont.</i>	\$168,186,780.00	\$139,774,341.32	-\$28,412,438.68	

	PROGRAMMED AMOUNT	LOW BID AMOUNT	MONTHLY DIFFERENCE
District 1	\$3,764,000.00	\$4,192,600.70	428,600.70
District 2	\$814,000.00	\$624,963.48	-189,036.52
District 3	\$1,571,000.00	\$1,463,672.46	-107,327.54
District 4	\$5,657,000.00	\$4,768,024.66	-888,975.34
District 5	\$18,589,000.00	\$12,197,860.24	-6,391,139.76
District 6	\$66,248,000.00	\$56,101,226.55	-10,146,773.45
District 7	\$0.00	\$0.00	0.00
District 8	\$44,683,000.00	\$34,813,375.41	-9,869,624.59
District 9	\$0.00	\$0.00	0.00
District 10	\$24,089,000.00	\$23,308,585.31	-780,414.69
Statewide	\$165,415,000.00	\$137,470,308.81	-\$27,944,691.19

FY10 BID OPENING TOTALS -- 6/09 - 5/10									
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LETTING MONTH	PROGRAMMED AMOUNT	TOTAL AMOUNT BID	REJECTED CALLS	TOTAL AMOUNT REJECTED	AWARDED MAINTENANCE PROJECTS	AWARDED STIP PROJECTS		ALL AWARDED PROJECTS				TOTAL CALLS
	ALL PROJECTS	ALL PROJECTS				PROGRAM AMOUNT	TOTAL BID AMOUNT	PROGRAM AMOUNT	PROGRAM AMOUNT +Const. Cont.	TOTAL AWARD AMOUNT	AWARD AMOUNT +Const. Cont.	
JUN 09	\$169,334,000	\$142,637,979	2	\$5,167,670.04	\$436,640.85	\$164,889,000	\$137,033,667.96	\$165,415,000	\$168,723,300	\$137,470,308.81	\$140,219,714.99	29
JUL 09									\$0		\$0.00	
AUG 09									\$0		\$0.00	
SEP 09									\$0		\$0.00	
OCT 09									\$0		\$0.00	
NOV 09									\$0		\$0.00	
DEC 09									\$0		\$0.00	
JAN 10									\$0		\$0.00	
FEB 10									\$0		\$0.00	
MAR 10									\$0		\$0.00	
APR 10									\$0		\$0.00	
MAY 10									\$0		\$0.00	
TOTAL	\$169,334,000	\$142,637,978.85	2	\$5,167,670.04	\$436,640.85	\$164,889,000.00	\$137,033,667.96	\$165,415,000	\$168,723,300	\$137,470,308.81	\$140,219,714.99	29
Total w/Let By Others	\$169,824,000	\$142,880,189.15				\$165,379,000.00	\$137,275,878.26	\$165,905,000	\$169,223,100	\$137,712,519.11	\$140,466,769.49	
				Totals w/ Const. Cont.		\$168,686,580.00	\$140,021,395.83					

EMERGENCY PROJECTS			
	Program Amt.	Bid Amount	
TOTAL:	\$0.00	\$0.00	

<b>PROJECTS LET BY OTHERS</b>				
<i>(Only MoDOT's portion of total cost is shown)</i>				
			<b>Program Amt.</b>	<b>Bid Amount</b>
<b>Jun-09</b>	J8P0841C & J8P0841D	City of Springfield	\$490,000.00	\$242,210.30
		<b>TOTAL:</b>	<b>\$490,000.00</b>	<b>\$242,210.30</b>

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