



February Amendment

2010-2014 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2009- Prior Prog.	7/2010- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014
County: Knox	Bridge painting on Rte C, E, DD in Knox, Lewis, Lincoln Co, Rte C in Monroe Co, Rte AC & F in Montgomery Co, Rte C in Pike Co, Rte P in Ralls Co, and Rte H in Scotland Co. Part of the SAS. Bridges L0295, N0457, R0322, A2050, N0862, R0550, A2298, R0495, T0880.					0	95	0	0	0	0
Route: RT C						0	0	0	0	0	0
Job No.: 3B0803						0	1,355	0	0	0	0
Length: 0.37						0	1,355	0	0	0	0
Fund Cat: Taking Care Of System						0	0	0	0	0	0
Sec Cat: Preventative Maint						0	0	0	0	0	0

MPO: N

Reason: To allow grouping of painting projects.

Funding Source: Safe and Sound award savings.

AC-State: 1,158 State: 292 Local: 0

Conversion Year - 2014 Future Cost: 0



* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Feb-2-2010

Section 4 - 1

District 3

Dollars in Thousands



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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2009- Prior Prog.	7/2010- 6/2010	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2013- 6/2014
County: Bates Route: RT D Job No.: 7B0803 Length: 0.10 Fund Cat: Taking Care Of System MPO: N Award Date: Spring 10 Anticipated Fed Cat: Bridge	Bridge painting on Rte. D in Bates Co. over Stewart Cr., on Rte. O in Dade Co. over Turnback Cr. and Rte. M in Vernon Co. over Ladies Branch. Project involves bridges P0682, R0163, A3814. Part of the Safe and Sound Program. <div>Reason: To allow grouping of painting projects.</div> <div>Funding Source: Safe and Sound award savings.</div> <div>AC-State: 286 State: 74 Local: 0 Conversion Year - 2014 Future Cost: 0</div> <div>SAFE & SOUND</div>					Engineering:	0	25	0	0	0
		R/W:	0	0	0	0	0				
		Construction:	0	335	0	0	0				
		FFOS:	0	335	0	0	0				
		Payments:	0	0	0	0	0				
County: Lawrence Route: US 60 Job No.: 7P2192 Length: 6.71 Fund Cat: Safety MPO: N Award Date: Spring 10 Anticipated Fed Cat: Safety	Add guardrail on disconnected sections from 0.6 mile west of County Road 1130 to 0.1 mile west of Rte. 39. Funded by transfer from District 7 operating budget. To be let in combination with project 8P2234. <div>Reason: To improve safety.</div> <div>Funding Source: District 7 Operations funds.</div> <div>Fed: 51 State: 12 Local: 0 Future Cost: 0</div>					Engineering:	0	11	0	0	0
		R/W:	0	0	0	0	0				
		Construction:	0	52	0	0	0				
		FFOS:	0	52	0	0	0				
		Payments:	0	0	0	0	0				

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Feb-2-2010

Section 4 - 7

District 7

Dollars in Thousands



February Amendments

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

County: Christian	Add guardrail 0.7 mi. west of the Greene County line. To be let in combination with project 7P2192.					Engineering:	0	9	0	0	0	0
Route: US 60	Reason: To improve safety. Funding Source: District 8 available unprogrammed STIP funds.					R/W:	0	0	0	0	0	0
Job No.: 8P2234						Construction:	0	43	0	0	0	0
Length: 0.08	MPO: N	Fed: 42 State: 10 Local: 0 Future Cost: 0				FFOS:	0	0	0	0	0	0
Fund Cat: Safety						Payments:	0	0	0	0	0	0
Sec Cat: Safety	Award Date: Spring 10	Anticipated Fed Cat: Safety										

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Feb-1-2010

Section 4 - 5

District 8

Dollars in Thousands



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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING						
						7/2009- Prior Prog.	7/2010- 6/2010	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2013- 6/2014	
County: Bollinger	Bridge rail modifications at the bridge over Dry Creek. Project involves bridge H0673.					Engineering:	0	0	16	0	0	0
Route: MO 91	Reason: To improve safety. Funding Source: District 10 available unprogrammed STIP funds.					R/W:	0	0	0	0	0	0
Job No.: 0P2206						MPO: N	Construction:	0	0	94	0	0
Length: 0.05	Fund Cat: Taking Care Of System	Fed: 0 State: 110 Local: 0	Future Cost: 0		FFOS:		0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2011	Anticipated Fed Cat: State				Payments:	0	0	0	0	0	0
County: Wayne	Grading, paving and construct bridge south of Silva from County Rd. 219 to County Rd. 220.					Engineering:	0	51	0	0	0	0
Route: US 67	Reason: To improve safety. Funding Source: District 10 available unprogrammed STIP funds.					R/W:	0	0	0	0	0	0
Job No.: 0P0931H						MPO: N	Construction:	0	603	0	0	0
Length: 0.24	Fund Cat: Major Projects & Emerging Needs	AC-State: 515 State: 139 Local: 0	Future Cost: 0		FFOS:		0	0	0	0	0	0
Sec Cat:	Award Date: Winter 10	Anticipated Fed Cat: S.T.P.				Payments:	0	0	0	0	0	0

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Feb-3-2010

Section 4 - 1

District 10

Dollars in Thousands