



## January Amendments

# 2010-2014 Highway and Bridge Construction Schedule

## Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

County: <b>Andrew</b>		<b>Bridge painting on Rte. H in Andrew Co. over Pedlar Cr., Rte. M in Atchison Co. over Long Branch, Rtes. E, V, and C in Dekalb Co. over N Fork Lost Cr, Third Fork of Platte River and Grindstone Cr., Rtes. M and HH in Harrison Co. over Big Muddy Cr. and Lotts Cr. Rtes. JJ</b>				Engineering:		<b>0</b>	<b>66</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>RT H</b>						R/W:		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>1B0803</b>						Construction:		<b>0</b>	<b>944</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.27</b>						FFOS:		<b>0</b>	<b>944</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>						Payments:		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO: N		Reason: To allow grouping of painting projects.				AC-State: <b>806</b> State: <b>204</b> Local: <b>0</b>							
		Funding Source: Safe and Sound award savings.				Conversion Year - 2014		Future Cost: <b>0</b>					
Sec Cat: <b>Preventative Maint</b>		Award Date: <b>Winter 10</b>		Anticipated Fed Cat: <b>Bridge</b>									

Reason: To allow grouping of painting projects.

Funding Source: Safe and Sound award savings.

AC-State: 806 State: 204 Local: 0

Conversion Year - 2014 Future Cost: 0



AC-State  
806

Fed  
0

State  
204

Local  
0

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jan-6-2010

Section 4 - 1

District 1

Dollars in Thousands







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Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category.

Incidentals include PE costs, CE costs and R/W incidentals.

					STATE FISCAL YEAR PROJECT BUDGETING					
					SPENT	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014
FFOS:					0	1,589	0	0	0	0
Total R/W:					0	0	0	0	0	0
Total Construction:					0	2,414	0	0	0	0
Paybacks:					0	0	0	0	0	0
Sub-Total:					0	2,414	0	0	0	0
Total Engineering:					0	188	0	0	0	0
Grand Total:					0	2,602	0	0	0	0

### Statewide Totals

AC-State  
1,356

Fed  
706

State  
540

Local  
0

Project Count: 3

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jan-6-2010

Section 4 - 1

Dollars in Thousands