Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102 Phone (573) 526-8058 Fax (573) 526-8052

January Amendments 2010-2014 Highway and Bridge Construction Schedule

Construction contigency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.								STATE FISCAL YEAR PROJECT BUDGETING						
	ng From Other Sources (FFOS) or Pa	8 2, 3, 4, anu 3.	SPENT	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014						
County: Andrew	Bridge painting on Rte. H in Andro Long Branch, Rtes. E, V, and C in	Dekalb Co. over	N Fork Lost Cr,	Third Fork of	Engineering:	0	66	0	0	0	0			
Route: RT H Job No.: 1B0803	Platte River and Grindstone Cr., R and Lotts Cr. Rtes. JJ	R/W:	0	0	0	0	0	0						
Length: 0.27	MPO: N Reason: To allow gro Funding Source: Safe	Construction:	0	944	0	0	0	0						
Fund Cat: Taking Care Of System		AC-Stat Convers	e: 806 State: sion Year - 201		FFOS:	0	944	0	0	0	0			
Sec Cat: Preventative Maint	Award Date: Winter 10 Anticipat	ed Fed Cat: Brid	ge	S A F E & S O U N D	Payments:	0	0	0	0	0	0			
					FFOS:	0	944	0	0	0	0			
					Total R/W:	0	0	0	0	0	0			
					Total Construction:	0	944	0	0	0	0			
					Paybacks:	0	0	0	0	0	0			
					Sub-Total:	0	944	0	0	0	0			
	AC-State	Fed	State	Local	Total Engineering:	0	66	0	0	0	0			
	806	0	204	0	Grand Total:	0	1,010	0	0	0	0			

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



MoDOT

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.									7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014			
County: Cooper	0 1	ainting on Rte. 179 ove bridges A0008, A0124,	Engineering:	0	45	0	0	0	0						
Route: MO 179	mvorves														
Job No.: 5B0803			grouping of painting			R/W:	0	0	0	0	0	0			
Length: 0.12	MPO: N	Funding Source:	Safe and Sound awa			Construction:	0	645	0	0	0	0			
Fund Cat: Taking Care Of System			AC-State: Conversion	550 State: n Year - 2014		FFOS:	0	645	0	0	0	0			
Sec Cat: Preventative Maint	Award Date:	Winter 10 Antic	ipated Fed Cat: Bridge		S A F E & S O U N D	Payments:	0	0	0	0	0	0			
						FFOS:	0	645	0	0	0	0			
						Total R/W:	0	0	0	0	0	0			
						Total Construction:	0	645	0	0	0	0			
						Paybacks:	0	0	0	0	0	0			
						Sub-Total:	0	645	0	0	0	0			
		AC-State	Fed	State	Local	Total Engineering:	0	45	0	0	0	0			
		550	0	140	0	Grand Total:	0	690	0	0	0	0			

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Construction contigency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.									STATE FISCAL YEAR PROJECT BUDGETING						
No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.									7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014		
County: Dunklin	Resurfac	ce pavement Rte. 412	2 to Arkansas state li	ine.			Engineering:	0	77	0	0	0	0		
Route: RT NN						_									
Job No.: 0S2205		Reason: To im		R/W:	0	0	0	0	0	0					
Length: 32.90	MPO: N	Funding Source	e: District 10 avai	ct 10 available STIP fur			Construction:	0	825	0	0	0	0		
Fund Cat: Taking Care Of System			Fed:	706	State: 19	Post: Future Cost:	o FFOS:	0	0	0	0	0	0		
Sec Cat: Low Type Resurfacing	Award Date:	Winter 10 Ar	nticipated Fed Cat: S	TP			Payments:	0	0	0	0	0	0		
							FFOS:	0	0	0	0	0	0		
							Total R/W:	0	0	0	0	0	0		
							Total Construction:	0	825	0	0	0	0		
							Paybacks:	0	0	0	0	0	0		
							Sub-Total:	0	825	0	0	0	0		
		AC-State	Fed		State	Local	Total Engineering:	0	77	0	0	0	0		
		0	706		196	0	Grand Total:	0	902	0	0	0	0		

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Construction contigency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category. Incidentals include PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING 7/2009- 7/2010- 7/2011- 7/2012- 7/2 PENT 6/2010 6/2011 6/2012 6/2013 6/2				
				FFOS:	0	1,589	0	0	0	0	
				Total R/W:	0	0	0	0	0	0	
				Total Construction:	0	2,414	0	0	0	0	
				Paybacks:	0	0	0	0	0	0	
Statewide Totals				Sub-Total:	0	2,414	0	0	0	0	
AC-State	Fed	State	Local	Total Engineering:	0	188	0	0	0	0	
1,356	706	540	0	Grand Total:	0	2,602	0	0	0	0	

Project Count: 3

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