

### **Transportation Planning**

2217 St. Marys Blvd. P.O. Box 270

Jefferson City, MO 65102

								PROJECT E	SCAL YEAR BUDGETING EERING)
								7/2009-	7/2010-
								6/2010	6/2014
County: Grund	у	Scoping for turn lanes and	entrance upgrades on	Rte. 65 1.0 mile	south of Rte. 6	in Trenton.		30	0
Route: US 65	Job No: <b>2P2187</b>	Reason: To improve turn	lanes and upgrade e	ntrances.	Fed 0	State <b>30</b>	Local 0		
		Fed	State	Local	-				
		0	30	0		District Engineer	30	0	



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									STATE FIS	SCAL YEAR
									PROJECT E	BUDGETING
									(ENGINI	EERING)
									7/2009-	7/2010-
									6/2010	6/2014
County:	Henry			Scoping for sidewalk improvements from east of 9th Street to west of Pawnee Street in the city of Clinton. Regionally Distributed (ARRA) Enhancement Project. *Economic Recovery Project*.						
Route:	MO 18	Job No: 4S2290	Reason: To improve side	walks.		Fed	State	Local		
			•			0	10	0		
			Fed	State	Local					
			0	10	0		District Engineering Total:			0



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Phone (573) 526-8058 Fax (573) 526-8052

STATE FISCAL VEAD

											BUDGETING	
										(ENGIN	EERING)	
										7/2009-	7/2010-	
										6/2010	6/2014	
County:	Cass			Scoping for realignment of r	oadway at Rte. 58 to	provide for a grad	de separation of	over the Union Pacific Ra	ailroad.	5	0	
Route:	RTE	Job No:	<b>4S2288</b>	Reason: To provide grade	e separation.		Fed	State	Local			
							0	5	0			
County:	Jackson			Scoping for interchange mo city of Blue Springs.	Scoping for interchange modifications including construction of a Diverging Diamond Interchange at Woods Chapel Road in t city of Blue Springs.							
Route:	IS 70	Job No:	412289	Reason: To improve inter	change.		Fed	State	Local			
				·	· ·		0	10	0			
County:	Jackson			Scoping to improve corridor	from 13th Street to o	city limits of Oak (	Grove.			5	0	
Route:	RT F	Job No:	4P2267	Reason: To improve corri	dor.		Fed	State	Local			
							0	5	0			
County:	Platte			Scoping for left turn lane co	nstruction at Rte. AA	in the city of Rive	rside.			25	0	
Route:	US 69	Job No:	<b>4S2287</b>	Reason: To improve inter	section.		Fed	State	Local			
							0	25	0			
				Fed	State	Local						
				0	45	0		District Engineering Total:			0	



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											SCAL YEAR BUDGETING
											EERING)
										7/2009-	7/2010-
										6/2010	6/2014
County:	Callaway									5	10
				Scoping for bridge improver	ments in the westbou	und lanes over the	Missouri Riv	er in Jefferson City. Projec	t involves bridge L05	50.	
Route:	US 54	Job No:	5P2189	Reason: To improve bridge	ge.		Fed	State	Local		
							0	15	0		
County:	Various			Provide for the Developmen	t, Implementation ar	nd Support of a Job	Order Contr	acting Program.		500	0
Route:	Various	Job No:	500008	Reason: To enhance Mol	DOT's current contra	acting operations	Fed	State	Local		
				and overcome d	eficiencies and limita	ations of the					
				current procuren	nent methods.		0	500	0		
				Fed	State	Local					
				0	515	0		District Engineer	ng Total:	505	10



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										STATE FIS	SCAL YEAR	
										PROJECT E	BUDGETING	
										7/2009-	7/2010-	
										6/2010	6/2014	
County:	Franklin			Scoping to modify the interc	coping to modify the interchange at Rte. 50 from Denmark Road to Pin Oak Creek/Rte. O.							
Route:	IS 44	Job No:	612073	Reason: To improve inter-	change.	F	ed	State	Local			
							0	10	0			
County:	St. Charles			Scoping for grading, paving,	, bridge and one-way	outer roads from .3 n	nile west c	of Central School Road to	Mid Rivers Mall Drive.	50	0	
Route:	MO 364	Job No:	6U1028S	Reason: To improve corri	dor.	F	ed	State	Local			
							0	50	0			
				Fed	State	Local						
				0	60	0		District Engineering Total:		60	0	



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						PROJECT I	SCAL YEAR BUDGETING EERING)			
									7/2009- 6/2010	7/2010- 6/2014
County:	bunty: Barry Scoping for roadway improvements at Broadway Street in Monett.									0
Route:	MO 37	Job No: 7S2182	Reason: To improve road	dway.		Fed	State	Local		
						0	5	0		
County:	Jasper		Scoping for sidewalk impro	vements from Roney	Street to Karen Driv	e in Carl Jur	nction.		10	0
Route:	RT Z	Job No: 7S2183	Reason: To improve side	ewalks.		Fed	State	Local		
			·			0	10	0		
			Fed	State	Local					
			0	15	0		District Engineer	15	0	



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									STATE FIS	SCAL YEAR
									PROJECT	BUDGETING
									(ENGIN	EERING)
									7/2009-	7/2010-
									6/2010	6/2014
County:	Laclede		Scoping to improve safety	at the Tower Road int	ersection in Leban	on.			10	0
Route:	MO 32	Job No: 8P2224	Reason: To improve inte	ersection.		Fed	State	Local		
						0	10	0		
County:	Taney		Scoping to rehabilitate brid	lge over Bull Shoals L	ake.				15	0
Route:	MO 76	Job No: 8P2226	Reason: To improve brid	dge.		Fed	State	Local		
				•		0	15	0		
County:	Webster		Scoping to improve interse	ection safety and capa	city at Rte. VV and	Rte. B in Rog	ersville.		1	0
Route:	US 60	Job No: 8P2184	Reason: To improve inte	ersection.		Fed	State	Local		
						0	1	0		
			Fed	State	Local					
			0	26	0		District Engineer	26	0	



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									SCAL YEAR	
								6/2010	7/2010- 6/2014	
Phelps		Scoping for possible interchange construction on I-44 west of Kingshighway to Rte. CC.								
IS 44	Job No: 912184	Reason: To provide inter-	change.		Fed	State	Local			
					0	150	0			
Phelps		Scoping for roadway capac	ity improvements from	m Rte. 63 to I-44.				20	0	
MO 72	Job No: 9S0580	Reason: To improve road	lway.		Fed	State	Local			
					0	20	0			
Pulaski		Outer road extension impro	vements in northwes	t quadrant of Rte.	. H and I-44.			40	0	
OR 44	Job No: 910585	Reason: To improve road	lway.		Fed	State	Local			
					0	40	0			
		Fed	State	Local						
		0	210	0		District Engineer	210	0		
	Phelps IS 44  Phelps MO 72  Pulaski OR 44	Phelps MO 72 Job No: 9S0580  Pulaski	Phelps MO 72  Job No: 980580  Reason: To provide interest of the provide interest of the phelps MO 72  Job No: 980580  Reason: To improve road  Pulaski OR 44  Job No: 910585  Outer road extension impro Reason: To improve road  Fed	Phelps MO 72 Job No: 980580 Scoping for roadway capacity improvements from Reason: To improve roadway.  Pulaski OR 44 Job No: 910585 Outer road extension improvements in northwest Reason: To improve roadway.  Fed State	Phelps MO 72 Job No: 980580 Scoping for roadway capacity improvements from Rte. 63 to I-44.  Reason: To provide interchange.  Scoping for roadway capacity improvements from Rte. 63 to I-44.  Reason: To improve roadway.  Outer road extension improvements in northwest quadrant of Rte.  Reason: To improve roadway.  Fed State Local	Reason: To provide interchange.  Phelps MO 72 Job No: 980580 Pulaski OR 44 Job No: 910585 Reason: To improve roadway.  Outer road extension improvements in northwest quadrant of Rte. H and I-44. Reason: To improve roadway.  Fed O  Fed O	IS 44         Job No: 9I2184         Reason: To provide interchange.         Fed Distriction of Distric	IS 44         Job No:         9I2184         Reason: To provide interchange.         Fed 0 150         State 0 150         Local 0 0           Phelps         Scoping for roadway capacity improvements from Rte. 63 to I-44.         Fed 0 20         State 0 20         Local 0 20           MO 72         Job No:         980580         Reason: To improve roadway.         Fed 0 20         State 0 20         Local 0 20           Pulaski         Outer road extension improvements in northwest quadrant of Rte. H and I-44.         Fed 0 20         State 20         Local 20           OR 44         Job No:         9I0585         Reason: To improve roadway.         Fed 0 20         State 20         Local 20           Fed         State 20         Local 20         A0         A0         A0         A0	Phelps   Scoping for possible interchange construction on I-44 west of Kingshighway to Rte. CC.   150     Phelps   Scoping for possible interchange.   Fed   State   Local     Phelps   Scoping for roadway capacity improvements from Rte. 63 to I-44.     MO 72   Job No:   980580   Reason: To improve roadway.   Fed   State   Local     Phelps   Scoping for roadway capacity improvements from Rte. 63 to I-44.     MO 72   Job No:   980580   Reason: To improve roadway.   Fed   State   Local     Outer road extension improvements in northwest quadrant of Rte. H and I-44.     OR 44   Job No:   910585   Reason: To improve roadway.   Fed   State   Local     OR 45   Outer road extension improvements in northwest quadrant of Rte. H and I-44.     OR 46   Job No:   910585   Reason: To improve roadway.   Fed   State   Local     OR 47   Job No:   910585   Reason: To improve roadway.   Fed   State   Local     OR 46   Outer road extension improvements in northwest quadrant of Rte. H and I-44.     OR 47   Job No:   910585   Reason: To improve roadway.   Fed   State   Local     Outer road extension improvements in northwest quadrant of Rte. H and I-44.     OR 48   Job No:   910585   Reason: To improve roadway.   Fed   State   Local     Outer road extension improvements in northwest quadrant of Rte. H and I-44.     OR 49   Job No:   910585   Reason: To improve roadway.   Fed   State   Local     Outer road extension improvements in northwest quadrant of Rte. H and I-44.     OR 40   Outer road extension improvements in northwest quadrant of Rte. H and I-44.     OR 40   Outer road extension improvements in northwest quadrant of Rte. H and I-44.     OR 40   Outer road extension improvements in northwest quadrant of Rte. H and I-44.     OR 40   Outer road extension improvements in northwest quadrant of Rte. H and I-44.     OR 40   Outer road extension improvements in northwest quadrant of Rte. H and I-44.     OR 40   Outer road extension improvements in northwest quadrant of Rte. H and I-44.     Outer road extension improvements in northwes	



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									7/2009- 6/2010	7/2010- 6/2014
County:	Cape Gira	rdeau	Scoping for installation of li	ghting, signals, and ge	eometric improveme	ents 0.5 miles	south of Route 61.		50	0
Route:	MO 25	Job No: <b>0S0921B</b>	Reason: To improve inte	rsection.		Fed 0	State <b>50</b>	Local 0		
			Fed 0	State <b>50</b>	Local 0		District Engineering Total:		50	0



### **September Administrative Modifications - Split Projects**

### 2010-2014 Highway and Bridge Construction Schedule

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Construction contigency applied to Three percent project growth factor	•	ete in program voors 7 2	4 and 5	STATE FISCAL YEAR PROJECT BUDG							
No inflation is applied to the Fundir Engineering includes PE costs, CE of	ng From Other Sources (F.			construction co	sts in program years 2, 3,	4, anu 3.	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014
County: Platte	Interchange improven MARC Suballocated A					Engineering:	1,715	0	0	0	(
Route: <b>MO 9</b> Job No.: <b>4S1780</b>	Project*		8 11	, ,	·	R/W:	0	0	0	0	(
Length: <b>0.90</b>	MPO: Y			==R	eadytoGo!	Construction:	2,500	0	0	0	(
Fund Cat: Major Projects & Emerg	, ,		Fed:	3,372 State	e: <b>843</b> Local: <b>0</b>	FFOS:	2,500	0	0	0	(
Sec Cat: System Expansion	Award Date: Fall 09	Antici	pated Fed Cat: S	S.T.P.	Federal Oversight	Payments:	0	0	0	0	(
County: Platte	Interchange Improver Share project, Briarcl				3 Rte. 9 to Briarcliff. Cost	Engineering:	487	0	0	0	(
Route: <b>MO 9</b> Job No.: <b>4S1780B</b>	Reason: Th	s project wa	s split from 4S1	780 in order to	delineate the ARRA eveloper funded changes.	R/W:	0	0	0	0	(
Length: 0.90	MPO: Y Funding Sou			nucipation of de	eveloper funded changes.	Construction:	7,036	0	0	0	(
Fund Cat: Major Projects & Emerg	, ,		AC-Sta	ate: 3,518 St ersion Year - 20		FFOS:	7,036	0	0	0	(
Sec Cat: System Expansion	Award Fall 09 Date:	Antici	pated Fed Cat: S		12	Payments:	0	0	0	0	(
				_		FFOS:	9,536	0	0	0	0
						Total R/W:	0	0	0	0	(
						Total Construction:	9,536	0	0	0	(
				-		Paybacks: Sub-Total:	9,536	0	0	0	
	AC-State	Fed	State	Local		Total Engineering:	2,202	0	0	<u> </u>	
	3,518	3,372	1,330	3,518		Grand Total:	11,738	0	0	0	0

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.