

PROJECT DESCRIPTION KEY

2010-2014 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded

Three percent inflation compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5

No inflation is applied to the Funding From Other Sources (FFOS) or Payments

Engineering includes PE costs, CE costs, and R/W incidentals.

County:	XX				Engineering:	9	0	0	0	0
Route:	XX				R/W:	0	99	0	0	0
Job No:					Construction:	0	0	999	0	0
Length:	MPO:	Fed:		State:	Local:					
Fund Cat:					FFOS:	0	0	99	0	0
Sec Cat:	Award Date	Anticipated Fed Cat:	Federal Oversight:		Payments:	0	0	0	0	0

Federal, Advanced Cn-State, State and Local share of project costs

Anticipated Federal Funding Category**
(See Section 5 for AC conversion year)

Project Description and Location

Date project is to be awarded to begin construction
(Season and calendar year for 2009 & 2010. SFY only beyond)

Metropolitan Planning Organization (Y/N)

County location of project

Route location of project

Project number used to track project costs

Total length of project in 1/100 miles

Primary Funding Category*

Secondary Funding Category

Projects with full oversight
by the Federal Highway
Administration

Dollars funded from
other sources

Dollars for construction,
utilities, and contingency

Dollars for right-of-way
(land acquisition)

Dollars to be paid back for accelerating
the project or payments to others

Dollars for engineering that include
preliminary engineering, construction
engineering and right-of-way incidentals

(All Costs in Thousands)

*Primary funding category

Take Care of System
Statewide Interstate & Major Bridge
Safety
Major Projects & Emerging Needs
Amendment 3

**Federal funding category

Bridge * usually 80% Federal & 20% State funds
CMAQ - Congestion Mitigation and Air Quality
* usually 80% Federal & 20% State funds

**Federal funding category

I/M - Interstate Maintenance
* usually 90% Federal & 10% State funds
NHS - National Highway System
* usually 80% Federal & 20% State funds
Safety * usually 90% Federal & 10% State funds
State * No federal funds, state only funded
STP - Surface Transportation Program
* usually 80% Federal & 20% State funds
Earmark - usually 80% Federal & 20% State funds