

Safe and Sound Bridge Improvement Project

The intent of the Safe and Sound Bridge Improvement Project is to provide for the rehabilitation/replacement of 802 bridges in poor condition throughout the state. Each county in Missouri will have at least one bridge improved as a result of this project. The list of bridges includes a majority of condition 3 and 4 structures, many of which are located on supplemental routes. Condition 3 and 4 bridges are structures that are still safe for the traveling public, but warrant rehabilitation or replacement work. The estimate for replacing or rehabilitating these 802 bridges is \$700 million.

There will be 554 bridge replacements included in a single design-build package. The request for qualifications for this project was issued in October 2008, with an anticipated short listing of the most highly qualified submitters occurring in December 2008. The award is planned in late spring 2009. This contract will require the awarded team to perform the project management, design and construction of this project. The remaining 248 bridges will be rehabilitated using a modified design-bid-build approach, where projects will be grouped by type, size or location to accelerate construction schedules. 109 of these structures (quick-start bridges) will be awarded in SFY 2009. The remaining 139 structures will be awarded between state fiscal years 2010 and 2013, with the 2010 to 2014 STIP providing details on packaging, estimates and award dates. The quick-start bridge projects have been grouped together by MoDOT districts and job number. For example job 6B0801B is identified as 6 = MoDOT district, B = Safe and Sound Bridge, 0801 = rural bridge/0802 = urban bridge, B, C, D etc. to the various number of jobs per district.

Existing cash balances will allow the Missouri Highways and Transportation Commission to begin awarding the 109 quick-start bridges immediately using advanced construction and MoDOT anticipates utilizing advance construction on all 802 bridges. The earliest date for conversion of advance construction will be in 2010. Grant Anticipation Revenue Vehicle or GARVEE bonds are necessary to finance the Safe and Sound Project. MoDOT will issue multiple series of bonds totaling \$700 million and these issuances are anticipated to begin in SFY 2011. The projects are programmed with \$50 million in annual payments on these bonds, beginning in SFY 2011 and continuing for approximately 25 years. Federal Highway Bridge Program (HBP) and Surface Transportation (STP) funds will be obligated on these bridges based on their eligibility.

A budget for the three components of the revised Safe and Sound Bridge project was established by applying a cost per square foot of bridge deck area to the bridge deck area of each component. They include various elements such as engineering, utility relocations, right-of-way, bridge rehabilitation or construction and roadway construction in order to identify programmatic level budgets for these elements. The procurement process for the design-build component of this project results in substantial cost ambiguity since the details of design solutions will not be known until proposals are submitted, negotiations occur and a contract is agreed upon.

Table 4-1 lists the 554 bridge replacements included in the design-build package of the Safe and Sound Bridge Improvement Project. Duplicate bridge numbers represent two independent structures on the same route for both directions of traffic. Using an assumed cost of \$225 per square foot of bridge deck area, applied to 2,200,000 square feet, the resulting budget for replacement of these 554 bridges is \$495 million. The 2010 to 2014 STIP will provide more details on the packaging of these improvements. Locations of each bridge are shown on a statewide map following the table.

Table 4-2 lists the programmed packages for the 109 quick-start bridges to be delivered through the modified design-bid-build delivery method. This table also identifies award dates and estimates for each package. Locations of each bridge are shown on a statewide map following the table. The total for the quick-start bridges is \$63 million.

Table 4-3 lists the remaining 139 bridges to be delivered through the modified design-bid-build delivery method over the next five years. Using an assumed cost of \$150 per square foot of bridge deck, applied to 950,000 square feet, the resulting budget for rehabilitation of these 139 bridges is \$142 million. The 2010 to 2014 STIP will provide details on packaging, estimates and award dates. Locations of each bridge are shown on a statewide map following the table.

Table 4-1

Design-Build Project List (554 Bridges)					
District	County	Route	Bridge #	Feature Intersected	MPO
01	ANDREW	MO 48 E	K0131	PLATTE RVR OVRFL	N
01	ANDREW	RT DD S	N0317	DILLON CR	Y
01	ANDREW	RT Y S	P0569	OWL CR	N
01	ANDREW	US 169 S	J0003	NIAGARA RVR	N
01	ANDREW	RT H S	P0570	ARAPAHOE CR	N
01	ANDREW	RT A E	S0190	STR	N
01	ATCHISON	MO 111 S	X0168	TURKEY CR	N
01	ATCHISON	US 136 E	G0674	COW CR	N
01	ATCHISON	RT C E	K0812	MID TARKIO CR	N
01	ATCHISON	RT C E	K0827	TARKIO RVR	N
01	ATCHISON	RT B E	S0106	HALLS BR	N
01	ATCHISON	US 59 S	G0355	TARKIO RVR	N
01	ATCHISON	MO 46 E	T0814	E FK HICKORY CR	N
01	ATCHISON	RT V E	P0561	MAIN DRAIN DTCH #6	N
01	ATCHISON	MO 111 S	X0171	DRAIN DTCH	N
01	ATCHISON	RT B E	X0576	ROCK CR	N
01	ATCHISON	MO 46 E	T0813	HICKORY CR	N
01	ATCHISON	MO 46 E	T0047	LIT TARKIO DRAIN D	N
01	BUCHANAN	MO 116 E	L0351	LOST CR	N
01	BUCHANAN	RT H E	X0599	WOLFPEN CR	N
01	BUCHANAN	RT KK E	T0861	PUCKETT SLU	N
01	BUCHANAN	RT P E	T0233	3RD FK OF PLATTE R	N
01	BUCHANAN	MO 116 E	S0786	LIT BEE CR	N
01	BUCHANAN	MO 116 E	S0785	BEE CR	N
01	BUCHANAN	RT M S	N0108	SUGAR CR	N
01	BUCHANAN	US 59 S	F0171	CLOVERDALE DTCH	N
01	BUCHANAN	US 59 S	F0172	GAY BR	N
01	BUCHANAN	RT DD E	P0420	MALDEN CR	N
01	CALDWELL	RT A S	T0863	PANTHER CR	N
01	CALDWELL	RT D S	P0429	GOOSE CR	N
01	CALDWELL	RT W S	G0400	E SHEEP CR	N
01	CALDWELL	US 36 W	A0012	UP RR	N
01	CLINTON	RT NN E	X0565	MCGUIRE CR BR	N
01	CLINTON	MO 121 S	T0128	DEER CR	N

Table 4-1

Design-Build Project List (554 Bridges)					
District	County	Route	Bridge #	Feature Intersected	MPO
01	CLINTON	RT PP E	A0190	NEW HOPE CR	N
01	DAVIESS	RT E E	P0645	GRINDSTONE CR	N
01	DAVIESS	RT P E	P0510	BIG MUDDY CR	N
01	DAVIESS	RT P E	P0470	PILOT GROVE CR	N
01	DAVIESS	RT CC S	P0318	DOG CR	N
01	DAVIESS	MO 13 S	K0169	LITTLE CYPRESS CR	N
01	DAVIESS	RT M E	X0733	LICK FK CR	N
01	DAVIESS	RT J S	X0117	MARROWBONE CR	N
01	DAVIESS	RT K S	S0791	EAST CR	N
01	DAVIESS	RT J S	S0182	DOG CR	N
01	DAVIESS	RT K S	S0793	PILOT GROVE CR	N
01	DEKALB	US 36 W	G0538	CASTILE CR	N
01	DEKALB	RT A S	L0165	E FK LOST CR	N
01	DEKALB	RT H S	P0373	DRY BR	N
01	DEKALB	RT E E	X0140	EAST FK LOST CR	N
01	DEKALB	RT E E	X0139	LOST CR	N
01	DEKALB	RT E E	X0138	LIT 3RD FK PLATTE	N
01	GENTRY	RT O E	R0012	W FK GRAND RVR	N
01	GENTRY	RT A S	S0095	EVONA CR	N
01	GENTRY	RT UU S	N0515	TURKEY CR	N
01	GENTRY	US 136 E	J0204	MOCCASIN CR	N
01	GENTRY	RT M E	X0848	ISLAND CR	N
01	GENTRY	MO 85 S	H0248	TOWN BR	N
01	GENTRY	US 136 E	J0203	TOWN BR	N
01	GENTRY	RT H S	T0332	W FK GRAND RVR	N
01	HARRISON	RT O S	P0076	INDIAN CR	N
01	HARRISON	RT O S	P0078	DONABY CR	N
01	HARRISON	RT F E	P0176	PANTHER CR	N
01	HARRISON	RT CC S	P0372	CAT CR	N
01	HARRISON	RT Z E	P0459	SHAIN CR	N
01	HARRISON	RT M E	P0705	W FK BIG CR	N
01	HARRISON	RT B S	S0294	BR	N
01	HARRISON	RT N E	P0074	BRUSH CR	N
01	HARRISON	US 69 S	H0789	BIG CR OVRFL	N

Table 4-1

Design-Build Project List (554 Bridges)					
District	County	Route	Bridge #	Feature Intersected	MPO
01	HARRISON	RT B S	S0295	PANTHER CR	N
01	HARRISON	RT B S	S0298	DTCH	N
01	HARRISON	MO 46 E	X0132	W FK BIG CR	N
01	HARRISON	MO 46 E	X0133	E FK BIG CR	N
01	HARRISON	MO 46 E	X0134	SHAIN CR	N
01	HARRISON	RT Y E	P0977	TRAIL CR	N
01	HARRISON	RT A E	X0901	BIG PANTHER CR	N
01	HARRISON	US 136 E	K0164	SUGAR CR	N
01	HARRISON	US 69 S	H0753	BIG CR	N
01	HARRISON	RT KK E	N0738	SHAIN CR	N
01	HARRISON	RT UU E	N0609	INDIAN CR	N
01	HOLT	MO 111 S	N0109	CANNON CR	N
01	HOLT	RT C E	X0266	MINNESOTA VALLEY C	N
01	HOLT	RT C E	X0265	WILDCAT CR	N
01	HOLT	MO 111 S	X0165	CORN CR	N
01	HOLT	RT N S	T0588	MID BR SQUAW CR	N
01	HOLT	RT N S	T0587	E BR SQUAW CR	N
01	HOLT	RT C E	P0729	MID BR SQUAW CR	N
01	HOLT	RT B S	L0197	NICHOLS CR	N
01	HOLT	US 59 S	H0457	LITTLE TARKIO CR	N
01	HOLT	RT C E	P0730	SQUAW CR	N
01	HOLT	RT B S	S0183	NICHOLS CR	N
01	HOLT	RT B S	S0720	LINCOLN CR	N
01	HOLT	MO 111 S	L0841	OLD CHNL BIG TARKI	N
01	NODAWAY	RT F S	T0579	MOZINGO BR	N
01	NODAWAY	MO 113 S	T0048	CAYHOGA CR	N
01	NODAWAY	MO 113 S	S0513	NODAWAY RVR OVRFL	N
01	NODAWAY	MO 113 S	S0512	NODAWAY RVR OVRFL	N
01	NODAWAY	MO 113 S	S0511	NODAWAY RVR	N
01	NODAWAY	RT A E	S0186	JENKINS CR	N
01	NODAWAY	MO 246 E	P0243	NORVEY CR	N
01	NODAWAY	MO 246 E	L0186	BRUSHY BR	N
01	NODAWAY	MO 246 E	L0168	HONEY CR	N
01	NODAWAY	RT J S	K0888	SLEEK CR	N

Table 4-1

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District	County	Route	Bridge #	Feature Intersected	MPO
01	NODAWAY	US 71 S	K0258	WHITE CLOUD BR	N
01	NODAWAY	MO 113 S	T0050	SAND CR	N
01	NODAWAY	MO 113 S	T0049	BOWMAN BR	N
01	NODAWAY	US 136 E	J0794	WILDCAT CR	N
01	WORTH	RT T S	X0112	LOTTS CR	N
01	WORTH	RT W E	X0141	OXCART CR	N
01	WORTH	RT W E	T0898	BEAR CR	N
01	WORTH	RT C S	P0060	LIT ROCK CR	N
01	WORTH	RT PP E	N0516	MID FK GRAND RVR	N
02	ADAIR	MO 11 S	K0301	WALNUT CR	N
02	ADAIR	RT V S	X0120	TIMBER CR	N
02	ADAIR	RT A S	T0883	N FK SALT RVR	N
02	ADAIR	MO 11 S	K0298	LINN CR	N
02	ADAIR	MO 11 S	K0302	LIT WALNUT CR	N
02	ADAIR	MO 11 S	K0300	GOOSE CR	N
02	ADAIR	RT D E	S0620	BRUSH CR	N
02	CARROLL	MO 139 S	S0549	BIG CR OVRFL	N
02	CARROLL	MO 139 S	S0485	BIG CR	N
02	CARROLL	RT B E	S0010	CAMP CR	N
02	CARROLL	RT W E	P0659	BURR OAK CR	N
02	CARROLL	RT M E	N0632	WOLF CR	N
02	CARROLL	RT OO S	N0025	MCCROSKIE CR	N
02	CARROLL	RT B E	L0426	CAMP CR	N
02	CARROLL	RT E E	L0183	MCCROSKIE CR	N
02	CARROLL	RT E E	L0182	FISH POND CR	N
02	CARROLL	RT M E	N0630	BIG CR	N
02	CARROLL	MO 139 S	S0605	BIG CR DRAIN DTCH	N
02	CARROLL	RT J E	S0868	MOUND CR	N
02	CHARITON	MO 11 S	K0664	BNSF RR	N
02	CHARITON	RT P S	X0808	PUZZLE CR	N
02	GRUNDY	RT WW E	P0463	HICKORY CR	N
02	GRUNDY	RT E E	S0402	CROOKED CR	N
02	HOWARD	MO 124 E	X0127	MONITEAU CR	N
02	LINN	RT DD E	P0147	PARSONS CR	N

Table 4-1

Design-Build Project List (554 Bridges)					
District	County	Route	Bridge #	Feature Intersected	MPO
02	LINN	RT E E	P0320	BIG MUDDY CR	N
02	LIVINGSTON	RT K S	X0148	OLD MEDICINE CR CH	N
02	LIVINGSTON	RT D S	L0549	OLD CHNL SHOAL CR	N
02	MACON	RT J E	X0943	CHARITON RVR	N
02	MACON	RT J E	X0104	LONG BR	N
02	MACON	RT C S	T0989	S FK CLAYBANK CR	N
02	MACON	MO 156 E	R0165	WALNUT CR	N
02	MACON	RT OO S	P0882	MID FK CHARITON RV	N
02	MERCER	RT P S	P0180	BIG BR	N
02	PUTNAM	RT M E	P0375	SHANKTON BR	N
02	PUTNAM	US 136 E	J0410	E LOCUST CR	N
02	PUTNAM	MO 139 S	S0584	BARBER CR	N
02	PUTNAM	MO 5 S	J0954	S BLACKBIRD CR	N
02	RANDOLPH	RT M E	L0590	COON CR	N
02	SALINE	RT P E	P0082	FISH CR	N
02	SALINE	RT D S	X0426	FISH CR	N
02	SALINE	RT M S	T0975	BUCK CR	N
02	SALINE	MO 127 S	T0708	ELMWOOD BR	N
02	SALINE	MO 127 S	T0070	SALT PD CR	N
02	SALINE	MO 127 S	T0069	ROBERTSON CR	N
02	SALINE	RT C E	S0803	EDMONDSON CR	N
02	SALINE	OR 70 E	G0525	LONG BR	N
02	SALINE	OR 70 E	G0524	COPPERAS CR	N
02	SCHUYLER	RT E E	T0892	BRUSH CR	N
02	SCHUYLER	RT J E	P0883	SALT RVR	N
02	SCHUYLER	RT A S	S0023	BRUSHY CR	N
02	SULLIVAN	MO 139 S	S0582	STREAM	N
02	SULLIVAN	RT O E	P0434	BR OF LONG BR	N
02	SULLIVAN	MO 5 S	H0805	ELMWOOD CR	N
02	SULLIVAN	MO 129 S	S0199	LIT YELLOW CR	N
02	SULLIVAN	RT C E	P0205	LIT YELLOW CR	N
02	SULLIVAN	MO 6 E	J0691	MUDDY CR	N
02	SULLIVAN	RT H E	P0711	MUSSEL CR	N
02	SULLIVAN	RT N E	G0587	YELLOW CR	N

Table 4-1

Design-Build Project List (554 Bridges)					
District	County	Route	Bridge #	Feature Intersected	MPO
03	AUDRAIN	US 54 E	H0682	CUIVRE RVR	N
03	AUDRAIN	RT B S	T0205	BR LICK CR	N
03	AUDRAIN	RT D E	S0728	SCATTERING FK	N
03	AUDRAIN	RT FF E	P0994	DAVIS CR	N
03	AUDRAIN	MO 15 S	H0133	LONG BR	N
03	AUDRAIN	RT Y S	N0475	REESE FK	N
03	CLARK	RT K S	X0796	LIT FOX RVR	N
03	CLARK	306 S	T0848	SIDE DTCH	N
03	CLARK	RT D E	L0166	WYACONDA RVR	N
03	CLARK	MO 81 S	J0161	FOX RVR	N
03	CLARK	RT AA S	N0486	LIT FOX RVR	N
03	CLARK	RT D E	P0266	LIT WYACONDA RVR	N
03	KNOX	RT E S	N0456	S FABIUS RVR	N
03	KNOX	RT J S	P0038	S FK FABIUS RVR	N
03	KNOX	MO 156 E	S0952	S FABIUS RVR	N
03	KNOX	RT E S	X0824	TROUBLESOME CR	N
03	KNOX	RT M S	P0507	MID FABIUS RVR	N
03	LEWIS	MO 156 E	X0348	BIG GRASSY CR	N
03	LEWIS	MO 16 E	H0028	SUGAR CR	N
03	LINCOLN	MO 147 S	P0842	BIG SUGAR CR	N
03	LINCOLN	RT D S	T0291	TURKEY CR	N
03	LINCOLN	RT KK E	N0829	SUGAR CR	N
03	LINCOLN	RT V E	N0778	SUGAR CR	N
03	LINCOLN	RT E E	X0040	LIT LEAD CR	N
03	MARION	MO 168 E	K0237	NORTH RVR	N
03	MARION	RT MM E	G0974	BEAR CR	N
03	MARION	RT Z S	T0994	S FK NORTH RVR	N
03	MARION	RT D S	X0046	S FABIUS RVR	N
03	MONROE	RT CC E	N0075	CLEAR CR	N
03	MONROE	MO 151 S	T0570	REESE FK OF SALT R	N
03	MONTGOMERY	RT AA S	P0072	COON CR	N
03	MONTGOMERY	MO 161 S	X0108	ELKHORN CR	N
03	PIKE	RT W S	R0230	GUINS CR	N
03	PIKE	RT M S	P0757	S BR INDIAN CR	N

Table 4-1

Design-Build Project List (554 Bridges)					
District	County	Route	Bridge #	Feature Intersected	MPO
03	PIKE	RT H E	R0331	LIT RAMSEY CR	N
03	PIKE	RT AC S	N0753	SANDY CR	N
03	PIKE	RT D S	S0775	LIT CALUMET CR	N
03	PIKE	RT V E	P0910	INDIAN CR	N
03	PIKE	US 54 E	J0127	NOIX CR	N
03	PIKE	US 54 E	H0517	N FK NOIX CR	N
03	PIKE	MO 79 S	K0321	SMALL CR	N
03	PIKE	RT W S	P0364	RAMSEY CR	N
03	RALLS	RT P S	P0118	SPENCER CR	N
03	RALLS	MO 154 E	X0378	SPENCER CR	N
03	RALLS	RT F S	N0184	SPENCER CR	N
03	RALLS	MO 19 S	J0430	E LICK CR	N
03	SCOTLAND	RT Z S	P0551	LIT FOX RVR	N
03	SHELBY	RT H S	P0680	HILTON BR	N
03	SHELBY	RT BB S	P0990	GARNETT BR	N
03	SHELBY	MO 151 S	X0211	OTTER CR	N
03	SHELBY	RT DD E	X0496	OTTER CR	N
03	WARREN	RT D E	W0113	BR OF TUQUE CR	N
03	WARREN	RT A S	X0166	CAMP CR	N
04	CASS	RT K S	P0574	CAMP CR	Y
04	CASS	RT Y S	W0122	MASSEY CR	Y
04	CASS	MO 58 E	G0311	DUNCAN BR	Y
04	CASS	RT D S	X0464	MASSEY CR	Y
04	CASS	RT N E	Y0947	WALNUT CR	Y
04	CASS	RT E S	P0550	CRAWFORD CR	Y
04	CASS	RT VV E	N0783	CRAWFORD CR	Y
04	CASS	MO 58 E	H0564	CRAWFORD FK	Y
04	CASS	PVT OUTER RD S	H0453	S GRAND RVR	Y
04	CASS	RT B E	T0502	GRAND RVR	Y
04	CASS	MO 58 E	H0565	CRAWFORD CR	Y
04	CLAY	US 69 N	K0140	BNSF RR	Y
04	CLAY	RT KK E	W0388	OWENS BR	N
04	CLAY	US 69 S	L0502	BNSF RR	Y

Table 4-1

Design-Build Project List (554 Bridges)					
District	County	Route	Bridge #	Feature Intersected	MPO
04	CLAY	RT N S	K0648	FISHING RVR	Y
04	CLAY	MO 92 E	A0511	WILLIAMS CR	N
04	CLAY	RT A S	L0404	FISHING RVR	Y
04	HENRY	RT K S	T0571	WHITE OAK CR	N
04	HENRY	RT K S	T0817	DEEPWATER CR	N
04	HENRY	RT K S	T0816	BRUSHY CR	N
04	HENRY	MO 52 E	J0819	BEAR CR	N
04	HENRY	RT Y S	T0412	E TEBO CR	N
04	HENRY	RT N E	S0998	NORRIS BR	N
04	HENRY	MO 52 E	K0604	KATY TRAIL	N
04	HENRY	RT N E	X0425	NORRIS CR	N
04	HENRY	MO 52 E	J0818	BEAR CR	N
04	HENRY	MO 2 E	J0696	E TEBO CR	N
04	HENRY	MO 2 E	J0533	TEBO CR	N
04	HENRY	MO 2 E	K0230	MID TEBO CR	N
04	HENRY	MO 2 E	K0231	MID TEBO CR	N
04	JACKSON	BLUE RIDGE BLVD S	H0153	MO 350	Y
04	JACKSON	RT H S	Y0148	SNI-A-BAR CR	Y
04	JACKSON	RT H S	Y0146	TUCKERS BR	Y
04	JACKSON	OR 70 E	G0383	SMALL CR	Y
04	JACKSON	US 24 E	J0933	WAHOO BR	Y
04	JACKSON	US 24 E	K0653	ROCK CR	Y
04	JACKSON	RT H S	Y0147	SNI-A-BAR CR	Y
04	JOHNSON	MO 2 E	L0142	BIG CR	N
04	JOHNSON	RT E E	X0855	WALNUT CR	N
04	JOHNSON	MO 2 E	T0852	BEAR CR	N
04	JOHNSON	RT E E	T0818	BLACK JACK CR	N
04	JOHNSON	RT CC S	P0509	MULKEY CR	N
04	JOHNSON	RT B S	N0964	WALNUT CR	N
04	JOHNSON	RT PP E	N0361	CLEAR CR	N
04	JOHNSON	RT CC S	R0472	PEAVINE CR	N
04	JOHNSON	MO 58 E	K0429	UP RR	N
04	JOHNSON	US 50 W	G0953	BUTCHERS CR	N

Table 4-1

Design-Build Project List (554 Bridges)					
District	County	Route	Bridge #	Feature Intersected	MPO
04	JOHNSON	RT CC S	A1890	FLAGSTAFF CR	N
04	JOHNSON	RT DD E	A0750	CLEAR CR	N
04	JOHNSON	RT DD E	A0749	MC ADOO CR	N
04	JOHNSON	RT ZZ S	N0550	WALNUT CR	N
04	JOHNSON	RT BB N	N0111	POST OAK CR	N
04	JOHNSON	RT T S	N0296	COON CR	N
04	LAFAYETTE	MO 224 E	H0100	DRY WASH	N
04	LAFAYETTE	MO 213 S	N0178	LIT TABO CR	N
04	LAFAYETTE	MO 224 E	L0090	GRAHAM BRG	N
04	LAFAYETTE	MO 23 S	K0346	DAVIS CR	N
04	LAFAYETTE	MO 23 S	K0345	CROW CR	N
04	LAFAYETTE	MO 224 E	J0025	SNI-A-BAR CR	N
04	LAFAYETTE	MO 224 E	H0106	DRY RUN CR	N
04	LAFAYETTE	MO 224 E	G0988	LIT SNI-A-BAR CR	N
04	LAFAYETTE	RT WW S	N0827	OWL CR	N
04	LAFAYETTE	RT FF E	X0823	SNI-A-BAR CR	N
04	LAFAYETTE	RT FF E	P0899	SNI-A-BAR CR	N
04	LAFAYETTE	RT D S	T0352	SNI-A-BAR CR	N
04	LAFAYETTE	RT F S	T0563	LIT TABO CR	N
04	LAFAYETTE	RT OO S	W0312	SNI-A-BAR CR	N
04	LAFAYETTE	RT M S	X0563	DAVIS CR	N
04	LAFAYETTE	RT M S	X0564	DAVIS CR	N
04	LAFAYETTE	RT E S	X0740	GARRISON CR	N
04	LAFAYETTE	RT FF E	P0095	TABO CR	N
04	PLATTE	MO 45 S	K0705	MISSION CR	N
04	PLATTE	RT B S	X0400	DICKS CR	N
04	PLATTE	RT H S	S0829	JORDAN CR	N
04	PLATTE	RT E E	S0726	JOWLER CR	N
04	PLATTE	RT N S	P0536	PRAIRIE BR	N
04	PLATTE	MO 45 S	K0704	SHORT CR	N
04	PLATTE	MO 45 S	K0703	SUGAR CR	N
04	PLATTE	MO 45 S	K0491	BEAR CR	N
04	PLATTE	DRY LAKE RD E	K0343	DTCH	N
04	PLATTE	RT H S	H0918	BUZZARD BR	N

Table 4-1

Design-Build Project List (554 Bridges)					
District	County	Route	Bridge #	Feature Intersected	MPO
04	PLATTE	RT H S	S0229	BEE CR	N
04	RAY	RT C S	X0618	ROCKY FK CR	N
04	RAY	RT D E	P0608	CROOKED RVR	N
04	RAY	RT B S	X0858	CROOKED RVR	N
04	RAY	RT A S	X0804	WAKENDA CR	N
04	RAY	RT C S	X0619	SWAFFORD BR	N
04	RAY	RT T E	S0699	ROLLINS CR	N
04	RAY	RT A S	S0487	CRABAPPLE CR	N
04	RAY	RT A S	S0005	DRAIN DTCH	N
04	RAY	RT K E	P0793	CROOKED RVR	N
04	RAY	MO 10 E	J0323	CROOKED RVR OVRFL	N
04	RAY	RT BB S	N0525	CROOKED RVR	N
04	RAY	RT AA E	N0387	WAKENDA CR	N
04	RAY	RT E S	N0298	S MUD CR	N
04	RAY	RT C S	L0903	CROOKED RVR	N
04	RAY	MO 13 S	J0744	BR	N
04	RAY	MO 10 E	G0948	CROOKED RVR	N
04	RAY	MO 10 E	J0325	CROOKED RVR OVRFL	N
04	RAY	RT FF E	N0839	MCDONALD BR	N
04	RAY	MO 10 E	J0324	CROOKED RVR OVRFL	N
04	RAY	RT B S	X0771	COTTONWOOD CR	N
05	BENTON	RT AA E	N0370	BIG DEER CR	N
05	BOONE	OR 70 E	G0588	CR	Y
05	BOONE	OR 70 E	G0589	CR	Y
05	BOONE	US 63 S	G0741	TURKEY CR	N
05	BOONE	OR 70 E	H0197	GRINDSTONE CR	Y
05	BOONE	OR 70 E	H0198	LIT CEDAR CR	N
05	BOONE	OR 70 E	H0199	CEDAR CR	N
05	BOONE	RT NN S	R0002	LICK FK CR	N
05	BOONE	RT WW E	A0113	N FK CR	Y
05	CALLAWAY	OR 70 E	H0211	MADDOX CR	N
05	CALLAWAY	MO 94 E	T0593	EAGLE CR	N
05	CALLAWAY	RT PP E	N0908	MIDDLE RVR	N
05	CALLAWAY	MO 94 E	L0546	E WING CR	N

Table 4-1

Design-Build Project List (554 Bridges)					
District	County	Route	Bridge #	Feature Intersected	MPO
05	CALLAWAY	U S HWY 54 OLD S	H0559	SMITH BR	N
05	CAMDEN	RT A E	X0490	BARNETT BR	N
05	CAMDEN	RT W E	G0807	MACKS CR	N
05	CAMDEN	RT D S	N0610	SPENCER CR	N
05	CAMDEN	RT W E	N0978	WATSON BR	N
05	CAMDEN	RT Z S	R0362	MORRIS CR	N
05	CAMDEN	RT T S	S0503	WET GLAIZE CR	N
05	CAMDEN	RT J S	T0345	PRAIRIE HOLOW	N
05	COLE	RT W S	N0976	SPRING CR	N
05	COLE	RT D S	S0823	LOGAN CR	N
05	COOPER	RT B S	A0090	IS 70	N
05	COOPER	RT A S	G0702	LAMINE RVR OVRFL	N
05	COOPER	RT V S	W0304	PETITE SALINE CR	N
05	GASCONADE	RT W S	N0153	PUNCHEON CR	N
05	GASCONADE	RT W S	W0176	SECOND CR	N
05	MARIES	MO 42 E	W0093	MILLS SPR	N
05	MARIES	RT BB E	W0275	LIT MARIES RVR	N
05	MARIES	MO 42 E	W0094	MILLS SPR	N
05	MARIES	MO 28 E	H0981	DRY FK CR	N
05	MARIES	RT A S	P0188	SPRING CR	N
05	MARIES	RT V S	R0076	LIT FLY CR	N
05	MILLER	MO 17 S	G0962	CATAIL CR	N
05	MILLER	RT MM S	P0954	J BUSTER CR	N
05	MILLER	MO 52 E	S0536	HUMPHREYS CR	N
05	MONITEAU	RT E S	S0927	DRY FK	N
05	MORGAN	RT BB S	P0666	RICHLAND CR	N
05	MORGAN	MO 5 S	K0062	SOAP CR	N
05	MORGAN	RT JJ S	N0402	RICHLAND CR	N
05	OSAGE	RT K S	X0484	DOOLINGS CR	N
05	OSAGE	MO 133 S	S0825	SUGAR CR	N
05	OSAGE	RT HH S	W0466	FK OF BAILEY'S CR	N
05	PETTIS	MO 127 S	S0057	MUDDY CR	N
05	PETTIS	RT V E	X0962	SPRING FK BR	N

Table 4-1

Design-Build Project List (554 Bridges)					
District	County	Route	Bridge #	Feature Intersected	MPO
05	PETTIS	RT M S	X0404	FLAT CR OVRFL	N
05	PETTIS	MO 127 S	S0871	S FK BLACKWATER RV	N
05	PETTIS	MO 127 S	S0870	BEAR BR BLACKWATER	N
05	PETTIS	RT B E	L0217	CAMP BR CR	N
05	PETTIS	MO 127 S	S0869	BEE BR	N
05	PETTIS	MO 127 S	S0505	FLAT CR	N
05	PETTIS	MO 127 S	S0041	MUDDY CR	N
05	PETTIS	RT T S	P0887	MUDDY CR	N
05	PETTIS	RT W S	P0284	FLAT CR	N
05	PETTIS	RT O S	N0331	LIT SHAVER CR	N
05	PETTIS	MO 52 E	H0878	PERSIMMON CR	N
05	PETTIS	RT HH E	A0738	CEDAR CR	N
05	PETTIS	RT U S	N0828	SPRING FK CR	N
06	JEFFERSON	US 61 S	G0439	KOCHS CR	Y
06	JEFFERSON	RT AA E	T0261	MUDDY CR	Y
06	ST. LOUIS	OR 44 E	N0201	WILLIAMS CR	Y
06	ST. LOUIS	RT D E	Z0557	BR RVR DES PERES	Y
06	ST. LOUIS	MO 109 S	Z0785	BONHOMME CR	Y
06	ST. LOUIS	MO 180 E	F0131	COLDWATER CR	Y
07	BARRY	RT E E	Y0116	SCOTTS BR	N
07	BARTON	US 160 E	G0664	BR OF LIT N FORK	N
07	BARTON	OR 71 S	H0412	BNSF RR	N
07	BARTON	RT T S	N0192	PETTIS CR	N
07	BARTON	MO 126 E	X0668	N FK SPRING RVR	N
07	BARTON	RT C E	Y0188	PATTONS BR	N
07	BATES	MO 18 E	T0449	MIAMI CR	N
07	BATES	MO 18 E	T0451	WILLOW BR	N
07	BATES	RT H E	X0233	S DEEPWATER CR	N
07	CEDAR	MO 97 S	S0978	HICKLIN CR	N
07	CEDAR	RT Z E	W0531	SNAG CR	N
07	CEDAR	RT CC E	N0504	HORSE CR	N
07	CEDAR	MO 32 E	H0622	HORSE CR	N
07	CEDAR	MO 82 E	G0324	WALNUT CR	N
07	CEDAR	MO 39 S	H0853	SNAG CR	N

Table 4-1

Design-Build Project List (554 Bridges)					
District	County	Route	Bridge #	Feature Intersected	MPO
07	CEDAR	RT N E	X0849	TURKEY CR	N
07	DADE	MO 39 S	G0771	HONEY CR	N
07	DADE	RT K E	N0279	TURNBACK CR	N
07	DADE	MO 245 S	S0037	CARLOCK BR	N
07	DADE	MO 97 S	S0193	SONS CR	N
07	JASPER	RT P E	A0827	TURKEY CR	Y
07	JASPER	RT D E	Y0594	BR OF SPRING RVR	N
07	JASPER	RT D E	Y0593	SPRING RVR	N
07	JASPER	RT D E	Y0409	CR	N
07	JASPER	RT Y S	P0748	LIT SPRING RVR	N
07	JASPER	RT M E	X0435	N FK SPRING RVR	N
07	LAWRENCE	MO 97 S	T0619	CLEAR CR	N
07	LAWRENCE	BU 60 E	H0633	SPRING RVR	N
07	LAWRENCE	RT DD E	P0701	TURNBACK CR	N
07	LAWRENCE	MO 97 S	T0319	CENTER CR OVRFL	N
07	MCDONALD	MO 43 S	S0366	PATTERSON CR	N
07	NEWTON	MO 37 S	A1369	WENTWORTH HOLLOW	N
07	NEWTON	MO 43 S	J0454	BIG LOST CR	N
07	NEWTON	MO 43 S	K0991	BOILING SPRINGS BR	N
07	NEWTON	RT DD E	N0856	MASON SPR BR	N
07	NEWTON	MO 86 E	Z0210	SPRING BR	N
07	ST. CLAIR	RT J S	P0211	TURKEY CR	N
07	ST. CLAIR	MO 13 N	H0007	PANTHER CR	N
07	ST. CLAIR	MO 82 E	J0306	COON CR	N
07	VERNON	RT N E	R0286	LIT DRYWOOD CR	N
08	CHRISTIAN	MO 125 S	R0249	FINLEY CR	Y
08	DALLAS	RT JJ S	N0615	DOUSINBRY CR	N
08	DALLAS	RT K E	X0195	NIANGUA RVR	N
08	DOUGLAS	MO 76 E	X0852	BRYANT CR	N
08	DOUGLAS	MO 14 E	G0369	COWSKIN CR	N
08	DOUGLAS	MO 14 E	J0663	FOX CR	N
08	DOUGLAS	RT B S	N0267	BRYANT CR	N
08	DOUGLAS	MO 76 E	T0610	RED BANK CR	N
08	DOUGLAS	MO 76 E	X0027	BEAVER CR	N

Table 4-1

Design-Build Project List (554 Bridges)					
District	County	Route	Bridge #	Feature Intersected	MPO
08	GREENE	RT N S	K0901	POND CR	N
08	GREENE	RT YY E	L0630	PEARSON CR	Y
08	GREENE	RT BB E	X0144	ASHER CR	N
08	HICKORY	RT PP E	N0472	HOGLES CR	N
08	HICKORY	RT H E	T0858	COOK BR	N
08	HICKORY	RT BB S	W0188	CHANCE CR	N
08	HICKORY	RT D S	X0713	CRANE CR	N
08	LACLEDE	RT PP S	W0521	BRUSH CR	N
08	LACLEDE	RT N S	N0340	MILL CR	N
08	LACLEDE	RT Z S	N0088	WALKER CR	N
08	LACLEDE	MO 32 E	T0671	MILL CR	N
08	OZARK	OO- 648 N	N0547	LICK CR	N
08	OZARK	MO 95 S	S0475	LIT N FK WHITE RVR	N
08	POLK	MO 123 S	J0809	BRUSH CR	N
08	POLK	MO 215 S	N0585	COATES BR	N
08	POLK	MO 215 S	N0586	LIT SAC RVR	N
08	POLK	RT AC E	R0158	INGALLS CR	N
08	STONE	MO 248 E	J0620	DRY CR	N
08	TANEY	MO 76 E	S0598	SPRING BR	N
08	TANEY	MO 76 E	S0848	BEAVER CR	N
08	TANEY	MO 125 S	T0606	BRUSH CR	N
08	WEBSTER	RT KK S	N0343	PANTHER CR	N
08	WRIGHT	MO 38 E	T0358	LITTLE CR	N
08	WRIGHT	RT F S	P0201	WOODS FK	N
09	CARTER	MO 21 S	H0546	LIT BLACK RVR	N
09	CRAWFORD	RT O S	N0774	PINE BR	N
09	CRAWFORD	RT BB S	P0999	CHERRY VALLEY CR	N
09	CRAWFORD	RT N E	S0604	BOURBON RVR	N
09	DENT	MO 32 E	J0223	SPRING CR	N
09	DENT	RT NN E	R0045	DRY FK	N
09	DENT	RT H E	S0269	DRY FK	N
09	HOWELL	US 60 E	G0645	SIMMS VALLEY	N
09	IRON	MO 21 S	H0147	REEDS CR	N
09	OREGON	RT Y S	W0488	FREDERICK CR	N

Table 4-1

Design-Build Project List (554 Bridges)					
District	County	Route	Bridge #	Feature Intersected	MPO
09	PHELPS	RT B S	R0157	ROBINSON CR	N
09	PHELPS	RT JJ E	N0130	NORMAN CR	N
09	PULASKI	RT U S	Y0298	BRANCH	N
09	REYNOLDS	MO 49 S	T0153	OTTERY CR	N
09	REYNOLDS	MO 49 S	T0259	OTTERY CR OVRFL	N
09	RIPLEY	RT A S	T0008	HURRICANE CR	N
09	RIPLEY	RT B S	N0009	BUZZARD CR	N
09	RIPLEY	RT K S	P0488	LIT BLACK RVR, GREENVILL	N
09	SHANNON	US 60 E	A0242	JAM UP CR	N
09	SHANNON	RT E S	T0789	PINE HOLLOW	N
09	TEXAS	MO 137 S	S0606	N FK JACKS FK RVR	N
09	WASHINGTON	RT M E	T0399	WALLEN CR	N
09	WASHINGTON	RT M E	T0400	MILL CR	N
10	BOLLINGER	RT V S	X0054	DRAIN DTCH NO 101	N
10	BOLLINGER	RT BB S	N0404	LIT RVR DTCH #11	N
10	BOLLINGER	RT BB S	N0403	LIT RVR DTCH #11	N
10	BUTLER	RT OO E	N0390	INTER RVR DRAIN DT	N
10	BUTLER	RT AA S	X0791	DRAIN DTCH NO 10	N
10	CAPE GIRARDEAU	RT U S	Y0302	ALLEN CR	N
10	CAPE GIRARDEAU	US 61 S	A0708	RAMSEY CR	N
10	CAPE GIRARDEAU	US 61 S	G0029	BUCKEYE CR	N
10	CAPE GIRARDEAU	MO 34 E	J0886	BYRD CR	N
10	CAPE GIRARDEAU	RT V S	P0231	INDIAN CR	N
10	CAPE GIRARDEAU	RT A E	S0844	BEAM BR	N
10	CAPE GIRARDEAU	MO 34 E	J0885	WHITEWATER RVR	N
10	CAPE GIRARDEAU	RT EE E	P0786	DRAIN DTCH NO 1	N
10	CAPE GIRARDEAU	MO 34 E	J0884	WHITEWATER RVR	N
10	DUNKLIN	RT F S	S0233	DRAIN DTCH NO 25	N
10	DUNKLIN	RT P E	T0849	HONEY CYPRESS DTCH	N
10	DUNKLIN	RT P E	T0851	KINNAMORE DTCH	N
10	MADISON	MO 72 E	A0694	US 67	N
10	MADISON	RT E E	T0625	MATTHES CR	N
10	MADISON	RT E E	T0627	CEDAR CR	N
10	MISSISSIPPI	RT K E	S0664	STEVENSONS BYU	N

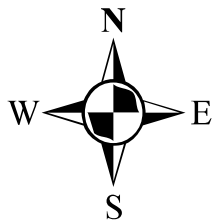
Table 4-1

Design-Build Project List (554 Bridges)					
District	County	Route	Bridge #	Feature Intersected	MPO
10	MISSISSIPPI	RT JJ S	Y0619	GOV DIVERSION DTCH	N
10	MISSISSIPPI	RT AA E	X0358	DRAIN DTCH #29	N
10	MISSISSIPPI	RT OO E	P0589	DRAIN DTCH #29	N
10	MISSISSIPPI	RT J S	H0282	DREDGE DTCH #23	N
10	MISSISSIPPI	RT CC S	X0364	ASH SLU DTCH	N
10	NEW MADRID	US 60 W	A0237	BNSF RR	N
10	NEW MADRID	MO 153 S	X0036	DRAIN DTCH #7	N
10	NEW MADRID	RT F S	F0268	DRAIN DTCH #18	N
10	NEW MADRID	US 62 E	J0977	DRAIN DTCH #41	N
10	PEMISCOT	MO 153 S	T0911	DRAIN DTCH NO 85	N
10	PEMISCOT	RT P S	L0239	LATERAL DTCH NO 26	N
10	PERRY	US 61 S	H0519	APPLE CR	N
10	SCOTT	RT ZZ E	X0504	DRAIN DTCH 2, DIST	N
10	SCOTT	MO 91 S	S0745	DRAIN DTCH NO 1	N
10	SCOTT	RT Z S	S0970	DRAIN DTCH 4, DIST	N
10	SCOTT	RT EE E	P0788	LIT RVR DTCH NO 1	N
10	SCOTT	RT EE E	P0787	LIT RVR DTCH NO 11	N
10	SCOTT	RT W E	P0519	MAIN DTCH, DIST 3	N
10	SCOTT	RT H S	A0926	IS 55	N
10	SCOTT	MO 77 S	J0662	CANEY CR	N
10	SCOTT	RT DD E	L0532	LIT RVR DTCH NO 36	N
10	SCOTT	RT Z S	S0972	DRAIN DTCH 2, DIST	N
10	SCOTT	RT P S	S0673	WHITEWATER RVR	N
10	SCOTT	RT W E	P0101	DRAIN DTCH NO 291	N
10	SCOTT	RT W E	P0100	DRAIN DTCH NO 1	N
10	STE. GENEVIEVE	RT D S	T0121	SALEM CR	N
10	STODDARD	RT Y E	X0839	LIT RVR	N
10	STODDARD	RT E E	S0846	BUCK BR	N
10	STODDARD	RT E E	T0393	DRAIN DTCH DIST #4	N
10	STODDARD	PVT BRIDGE T1027 S	T1027	ROAD SIDE DTCH	N
10	STODDARD	RT P S	S0771	DRAIN DTCH #33	N
10	STODDARD	RT Y E	X0837	DRAIN DTCH #1	N
10	STODDARD	RT K E	P0388	WOLF CR	N

Table 4-1

Design-Build Project List (554 Bridges)					
District	County	Route	Bridge #	Feature Intersected	MPO
10	STODDARD	RT Y E	X0831	DRAIN DTCH #33	N
10	STODDARD	MO 91 S	S0743	LITTLE RVR	N
10	STODDARD	RT PP E	P0944	GOOSE POND DTCH	N
10	STODDARD	RT HH E	P0465	DRAIN DTCH #41	N
10	STODDARD	RT BB S	N0882	CASTOR RVR	N
10	STODDARD	US 60 E	L0783	DRAIN DTCH	N
10	STODDARD	US 60 E	L0778	LICK CR DRAIN DTCH	N
10	STODDARD	US 60 W	L0917	LATERAL DTCH #2	N
10	STODDARD	US 60 W	L0916	DRAIN DTCH #37	N
10	STODDARD	MO 114 E	F1135	DRAIN DTCH	N
10	STODDARD	MO 114 E	F0973	DRAIN DTCH	N
10	STODDARD	US 60 W	A0030	UP RR	N
10	STODDARD	RT HH E	P0667	LIT RVR DRAIN DTCH	N
10	WAYNE	RT P E	S0906	GRIBLER CR	N

Safe and Sound Bridge Improvement 554 Design-Build Project Locations



Legend

- ▲ Project Locations
- MoDOT Districts



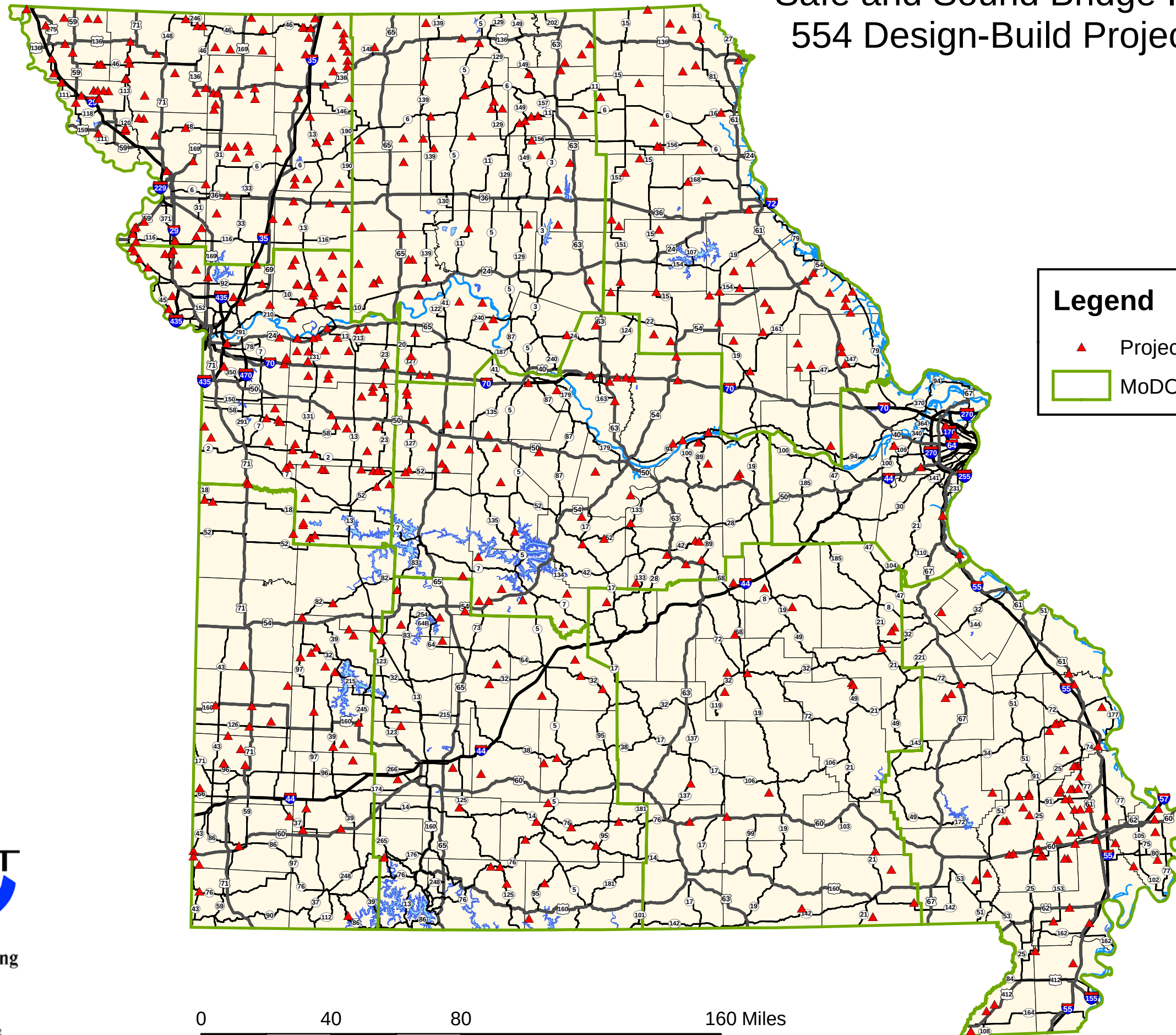
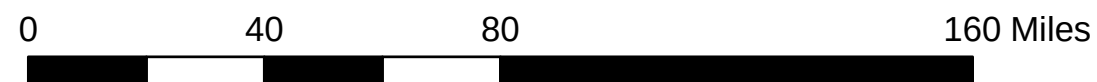
Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052





2009-2013 Highway and Bridge Construction Schedule

Table 4-2

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	
County: Andrew	Bridge rehabilitation on Rte H over Pedlar Creek. Project involves bridge L0633.					Engineering:	35	0	0	0	0
Route: RT H						R/W:	0	0	0	0	0
Job No.: 1B0801B						Construction:	237	0	0	0	0
Length: 0.02	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 190		State: 47	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Dec. 08	Anticipated Fed. Cat.: Bridge									
County: Buchanan	Bridge rehabilitation on Rte. O over I-29, Rte. 169 over I-29 and Rte. CC over South Fork of Bee Creek. Project involves bridges A0024, A0699 and A2565.					Engineering:	429	0	0	0	0
Route: RT O						R/W:	0	0	0	0	0
Job No.: 1B0801F						Construction:	2,917	0	0	0	0
Length: 0.12	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,334		State: 583	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Apr. 09	Anticipated Fed. Cat.: Bridge									
County: Dekalb	Bridge rehabilitation on Rte. C over Grindstone Creek, on Rte. E over North Fork Lost Creek, Rte V over 3rd Fork latte River. Project involves bridges P0216, N0036, N0215.					Engineering:	116	0	0	0	0
Route: RT C						R/W:	0	0	0	0	0
Job No.: 1B0801E						Construction:	780	0	0	0	0
Length: 0.08	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 624		State: 156	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Jan. 09	Anticipated Fed. Cat.: Bridge									
County: Gentry	Bridge rehabilitation on Rte. BB over Island Creek and Rte. RA on East Brushy Creek. Project involves bridges N1000, and A3015.					Engineering:	93	0	0	0	0
Route: RT BB						R/W:	0	0	0	0	0
Job No.: 1B0801G						Construction:	626	0	0	0	0
Length: 0.04	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 501		State: 125	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Jan. 09	Anticipated Fed. Cat.: Bridge									
County: Harrison	Bridge rehabilitation on Rte. M over Big Muddy Creek and Rte. HH over Lotts Creek, and Rte. NN over Honey Creek and Brushy Creek. Project involves bridges N0353, N0874, N0874, P0979, P0980.					Engineering:	143	0	0	0	0
Route: RT M						R/W:	0	0	0	0	0
Job No.: 1B0801D						Construction:	963	0	0	0	0
Length: 0.10	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 770		State: 193	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Jan. 09	Anticipated Fed. Cat.: Bridge									

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Nov-19-2008

Section 4 - 1

District 1

Dollars in Thousands



2009-2013 Highway and Bridge Construction Schedule

Table 4-2

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	
County: Nodaway	Bridge rehabilitation on Rte JJ over West Fork 102 River, on Rte. 275 on Kings River bridge, on Rtem M on Long Branch bridge. Project involves bridges L0736, H0973, and N0274.				Engineering:	165	0	0	0	0	
Route: RT JJ					R/W:	0	0	0	0	0	
Job No.: 1B0801C					Construction:	1,124	0	0	0	0	
Length: 0.09	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 899 State: 225 Local: 0				Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Award Date: Mar. 09	Anticipated Fed. Cat.: Bridge									
						FFOS:	0	0	0	0	0
						Total R/W:	0	0	0	0	0
						Total Construction:	6,647	0	0	0	0
						Paybacks:	0	0	0	0	0
						Sub-Total:	6,647	0	0	0	0
AC-State						Total Engineering:	981	0	0	0	0
5,318						Grand Total:	7,628	0	0	0	0
State Obligation											
1,329											
Local Total											
0											

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Nov-19-2008

Section 4 - 2

District 1

Dollars in Thousands



2009-2013 Highway and Bridge Construction Schedule

Table 4-2

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	
County: Carroll Route: RT M Job No.: 2B0801D Length: 0.11 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Bridge rehabilitation on Rte. M over Bridge Creek, on Rte. W over Moniteau Creek, on Rte. F over Edmondson Creek and RtwTT over Slough Creek. Project involves bridges N0631, N0919, R0474 and N0595. MPO: N AC-State: 979 State: 245 Local: 0 Award Date: May 09 Anticipated Fed. Cat.: Bridge					Engineering:	180	0	0	0	0
			R/W:	0	0	0	0	0			
			Construction:	1,224	0	0	0	0			
			FFOS:	0	0	0	0	0			
			Payments:	0	0	0	0	0			
County: Saline Route: MO 127 Job No.: 2B0801C Length: 0.18 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Bridge rehabilitation on Rte. 127 over Salt Fork Creek and Blackwater River and on Rte. YY over Finney Creek. Project involves bridges X0916, L0890 and A1066. MPO: N AC-State: 1,820 State: 455 Local: 0 Award Date: Mar. 09 Anticipated Fed. Cat.: Bridge					Engineering:	335	0	0	0	0
			R/W:	0	0	0	0	0			
			Construction:	2,275	0	0	0	0			
			FFOS:	0	0	0	0	0			
			Payments:	0	0	0	0	0			
County: Schuyler Route: RT C Job No.: 2B0801B Length: 0.10 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Bridge rehabilitation on Rte C over North Fabius River, Rte. J over South Fork Fabius River, Rte. V over North Fork Mid Fabius River, & Rte. 11 over North Fork Salt River. Project involves bridges N0706, N0239, N0228, A0117. MPO: N AC-State: 872 State: 218 Local: 0 Award Date: Dec. 08 Anticipated Fed. Cat.: Bridge					Engineering:	104	0	0	0	0
			R/W:	0	0	0	0	0			
			Construction:	1,090	0	0	0	0			
			FFOS:	0	0	0	0	0			
			Payments:	0	0	0	0	0			
						FFOS:	0	0	0	0	0
						Total R/W:	0	0	0	0	0
						Total Construction:	4,589	0	0	0	0
						Paybacks:	0	0	0	0	0
						Sub-Total:	4,589	0	0	0	0
						Total Engineering:	619	0	0	0	0
						Grand Total:	5,208	0	0	0	0
						AC-State	3,671	State Obligation	918	Local Total	0

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Nov-19-2008

Section 4 - 1

District 2

Dollars in Thousands



2009-2013 Highway and Bridge Construction Schedule Table 4-2

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	
County: Audrain Route: RT K Job No.: 3B0801F Length: 0.04 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Bridge rehabilitation on Rte. K over Sandy Creek in Audrain County and Rte. M over Lost Creek diversion in Lincoln County. Project involves bridges N0244 and N0385. MPO: N AC-State: 826 State: 207 Local: 0 Award Date: Jan. 09 Anticipated Fed. Cat.: Bridge					Engineering:	152	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	1,033	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Knox Route: RT C Job No.: 3B0801B Length: 0.06 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Bridge rehabilitation on Rte. C over North Fork South Fabius River in Knox County and Rte. H over South Wyaconda River in Scotland County. Project involves bridges N0457 and L0295. MPO: N AC-State: 567 State: 142 Local: 0 Award Date: Dec. 08 Anticipated Fed. Cat.: Bridge					Engineering:	104	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	709	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Lincoln Route: RT DD Job No.: 3B0801D Length: 0.16 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Bridge rehabilitation on Rte DD over Bear Creek in Lincoln County, Rte AC over Cuivre River and Rte. F over Bear Creek in Montgomery County, and Rte. P over Spencer Creek in Ralls County. Project involves bridges A2050, N0862, R0550, and R0495. MPO: N AC-State: 1,414 State: 353 Local: 0 Award Date: Feb. 09 Anticipated Fed. Cat.: Bridge					Engineering:	260	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	1,767	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Monroe Route: RT C Job No.: 3B0801E Length: 0.12 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Bridge rehabilitation on Rte. C over Elk Fork Salt River in Monroe County and Rte. E over Wyaconda River in Lewis County. Project involves bridges A2298 and R0322. MPO: N AC-State: 1,212 State: 303 Local: 0 Award Date: Mar. 09 Anticipated Fed. Cat.: Bridge					Engineering:	223	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	1,515	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Pike Route: RT C Job No.: 3B0801C Length: 0.03 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Bridge rehabilitation on Rte. C over South Spencer Creek. Project involves bridge T0880. MPO: N AC-State: 274 State: 69 Local: 0 Award Date: Dec. 08 Anticipated Fed. Cat.: Bridge					Engineering:	50	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	343	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2009-2013 Highway and Bridge Construction Schedule

Table 4-2

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

				STATE FISCAL YEAR PROJECT BUDGETING				
				7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013
FFOS:				0	0	0	0	0
Total R/W:				0	0	0	0	0
Total Construction:				5,367	0	0	0	0
Paybacks:				0	0	0	0	0
Sub-Total:				5,367	0	0	0	0
AC-State	State Obligation	Local Total						
4,293	1,074	0	Total Engineering:	789	0	0	0	0
			Grand Total:	6,156	0	0	0	0

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

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Section 4 - 2

District 3

Dollars in Thousands



2009-2013 Highway and Bridge Construction Schedule

Table 4-2

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	
County: Henry	Bridge rehabilitation on Rte. N over Honey Creek. Project involves bridges R0506.					Engineering:	77	0	0	0	0
Route: RT N						R/W:	0	0	0	0	0
Job No.: 4B0801G						Construction:	526	0	0	0	0
Length: 0.02	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 421 State: 105 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: May 09	Anticipated Fed. Cat.: Bridge									
County: Johnson	Bridge rehabilitation on Rte. OO over Honey Creek and Rte. ZZ over Panther Creek. Project involves bridges N0865 and N0552.					Engineering:	142	0	0	0	0
Route: RT OO						R/W:	0	0	0	0	0
Job No.: 4B0801F						Construction:	963	0	0	0	0
Length: 0.04	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 770 State: 193 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Jan. 09	Anticipated Fed. Cat.: Bridge									
County: Platte	Bridge rehabilitation on Rte. H over I-29. Project involves bridge A103.					Engineering:	130	0	0	0	0
Route: RT H						R/W:	0	0	0	0	0
Job No.: 4B0801C						Construction:	1,068	0	0	0	0
Length: 0.06	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 854 State: 214 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Nov. 08	Anticipated Fed. Cat.: Bridge									
County: Platte	Bridge rehabilitation on Rte. CC over Clear Creek and Jordan bridge on Rte V. Project involves bridges N0713 and N0711.					Engineering:	114	0	0	0	0
Route: RT V						R/W:	0	0	0	0	0
Job No.: 4B0801B						Construction:	775	0	0	0	0
Length: 0.07	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 620 State: 155 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Jan. 09	Anticipated Fed. Cat.: Bridge									
County: Ray	Bridge rehabilitation on Rte H over Willow Creek and Rte E over Platte River. Project involves bridges A0525 and T0575.					Engineering:	133	0	0	0	0
Route: RT H						R/W:	0	0	0	0	0
Job No.: 4B0801E						Construction:	902	0	0	0	0
Length: 0.08	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 722 State: 180 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Apr. 09	Anticipated Fed. Cat.: Bridge									

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Nov-19-2008

Section 4 - 1

District 4

Dollars in Thousands



2009-2013 Highway and Bridge Construction Schedule

Table 4-2

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

				STATE FISCAL YEAR PROJECT BUDGETING				
				7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013
FFOS:				0	0	0	0	0
Total R/W:				0	0	0	0	0
Total Construction:				4,234	0	0	0	0
Paybacks:				0	0	0	0	0
Sub-Total:				4,234	0	0	0	0
AC-State	State Obligation	Local Total		Total Engineering:	596	0	0	0
3,387	847	0		Grand Total:	4,830	0	0	0

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Nov-19-2008

Section 4 - 2

District 4

Dollars in Thousands



2009-2013 Highway and Bridge Construction Schedule

Table 4-2

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: Cass	Bridge rehabilitation on Rte. 2 over Grand River, on Rte. O over Grand River and Poney Creek. Project involves bridges A1391, N0777 and A0627.					Engineering:	254	0	0	0	0
Route: MO 2						R/W:	0	0	0	0	0
Job No.: 4B0802B						Construction:	1,724	0	0	0	0
Length: 0.12	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,379 State: 345 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Apr. 09	Anticipated Fed. Cat.: Bridge									
County: Cass	Bridge rehabilitation on Rte. B over Knob Creek. Project involves bridge T0649.					Engineering:	81	0	0	0	0
Route: RT B						R/W:	0	0	0	0	0
Job No.: 4B0802C						Construction:	552	0	0	0	0
Length: 0.02	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 442 State: 110 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: May 09	Anticipated Fed. Cat.: Bridge									
						FFOS:	0	0	0	0	0
						Total R/W:	0	0	0	0	0
						Total Construction:	2,276	0	0	0	0
						Paybacks:	0	0	0	0	0
						Sub-Total:	2,276	0	0	0	0
						Total Engineering:	335	0	0	0	0
						Grand Total:	2,611	0	0	0	0
						AC-State	1,821	State Obligation		455	Local Total
										0	

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Nov-19-2008

Section 4 - 1

District 4

TMA

Dollars in Thousands



2009-2013 Highway and Bridge Construction Schedule

Table 4-2

Transportation Planning

2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	
County: Callaway Route: RT D Job No.: 5B0801B Length: 0.15 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Bridge rehabilitation on Rte. D over I-70, on Rte. JJ over I-70, Rte. M over I-70, and Rte. J over I-70. Project involves bridges A0028, L1000, L0943, AND L0911. MPO: N AC-State: 1,786 State: 447 Local: 0 Award Date: Jan. 09 Anticipated Fed. Cat.: Bridge					Engineering:	328	0	0	0	0
			R/W:	0	0	0	0	0	0		
			Construction:	2,233	0	0	0	0	0		
			FFOS:	0	0	0	0	0	0		
			Payments:	0	0	0	0	0	0		
County: Callaway Route: RT E Job No.: 5B0801E Length: 0.08 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Bridge rehabilitation on Rte. E at Four Mile bridge, Rte. D over Moniteau Creek, and Rte. HH over Smith Fork Creek. Project involves bridges A1833, N0447, and A1868. MPO: N AC-State: 800 State: 200 Local: 0 Award Date: Mar. 09 Anticipated Fed. Cat.: Bridge					Engineering:	147	0	0	0	0
			R/W:	0	0	0	0	0	0		
			Construction:	1,000	0	0	0	0	0		
			FFOS:	0	0	0	0	0	0		
			Payments:	0	0	0	0	0	0		
County: Cooper Route: MO 179 Job No.: 5B0801C Length: 0.17 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Bridge rehabilitation on Rte. 179 over I-70, on Rte. 41 over I-70 and Rte. 5 over I-70. Project involves bridges A0008, L0944, and A0124. MPO: N AC-State: 1,799 State: 450 Local: 0 Award Date: Jan. 09 Anticipated Fed. Cat.: Bridge					Engineering:	331	0	0	0	0
			R/W:	0	0	0	0	0	0		
			Construction:	2,249	0	0	0	0	0		
			FFOS:	0	0	0	0	0	0		
			Payments:	0	0	0	0	0	0		
County: Cooper Route: RT BB Job No.: 5B0801F Length: 0.04 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Bridge rehabilitation on Rte. BB at the Harlan bridge, and Rte F over Sugar Creek. Project involves bridges N0982 and R0256. MPO: N AC-State: 722 State: 180 Local: 0 Award Date: Feb. 09 Anticipated Fed. Cat.: Bridge					Engineering:	133	0	0	0	0
			R/W:	0	0	0	0	0	0		
			Construction:	902	0	0	0	0	0		
			FFOS:	0	0	0	0	0	0		
			Payments:	0	0	0	0	0	0		
County: Cooper Route: RT M Job No.: 5B0801G Length: 0.02 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Bridge rehabilitation on Rte. M over Chouteau Creek. Project involves bridge R0590. MPO: N AC-State: 450 State: 113 Local: 0 Award Date: Mar. 09 Anticipated Fed. Cat.: Bridge					Engineering:	85	0	0	0	0
			R/W:	0	0	0	0	0	0		
			Construction:	563	0	0	0	0	0		
			FFOS:	0	0	0	0	0	0		
			Payments:	0	0	0	0	0	0		

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2009-2013 Highway and Bridge Construction Schedule

Table 4-2

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

County: Pettis	Bridge rehabilitation on Rte. H over Muddy Creek, Rte. E over Flat Creek and Basin Fork, and Rte. Y over Muddy Creek, and Rte. C over Brush Creek. Project involves bridges A0732, N0724, N0723, P0611 and A3691.				Engineering:	406	0	0	0	0	
Route: RT H					R/W:	0	0	0	0	0	
Job No.: 5B0801D					Construction:	2,760	0	0	0	0	
Length: 0.22					MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 2,208	State: 552	Local: 0	Payments:	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Apr. 09	Anticipated Fed. Cat.: Bridge			FFOS:	0	0	0	0	0	
					Total R/W:	0	0	0	0	0	
					Total Construction:	9,707	0	0	0	0	
					Paybacks:	0	0	0	0	0	
					Sub-Total:	9,707	0	0	0	0	
AC-State					Total Engineering:	1,430	0	0	0	0	
7,765					Grand Total:	11,137	0	0	0	0	
State Obligation											
1,942											
Local Total											
0											

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

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Section 4 - 2

District 5

Dollars in Thousands



2009-2013 Highway and Bridge Construction Schedule

Table 4-2

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	
County: Franklin	Bridge rehabilitation on Rte. PP over Hoosier Creek. Project involves bridge R0262.					Engineering:	54	0	0	0	0
Route: RT PP						R/W:	0	0	0	0	0
Job No.: 6B0801C						Construction:	365	0	0	0	0
Length: 0.02	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 292		State: 73	Local: 0			Payments:	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: May 09	Anticipated Fed. Cat.: Bridge									
County: Jefferson	Bridge rehabilitation on Rte. 30 over Dulin Creek. Project involves bridge A3046.					Engineering:	78	0	0	0	0
Route: MO 30						R/W:	0	0	0	0	0
Job No.: 6B0801D						Construction:	689	0	0	0	0
Length: 0.04	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 551		State: 138	Local: 0			Payments:	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Nov. 08	Anticipated Fed. Cat.: Bridge									
County: Jefferson	Bridge rehabilitation on I-55 over Rte. 61 and Isle Dubois Creek. Project involves north and southbound bridges A2223, A1991.					Engineering:	247	0	0	0	0
Route: IS 55						R/W:	0	0	0	0	0
Job No.: 6B0801B						Construction:	1,952	0	0	0	0
Length: 0.07	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,562		State: 390	Local: 0			Payments:	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Nov. 08	Anticipated Fed. Cat.: Bridge				Federal Oversight					
						FFOS:	0	0	0	0	0
						Total R/W:	0	0	0	0	0
						Total Construction:	3,006	0	0	0	0
						Paybacks:	0	0	0	0	0
						Sub-Total:	3,006	0	0	0	0
						Total Engineering:	379	0	0	0	0
						Grand Total:	3,385	0	0	0	0
						AC-State	2,405	State Obligation	601	Local Total	0

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

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Section 4 - 1

District 6

TMA

Dollars in Thousands



2009-2013 Highway and Bridge Construction Schedule

Table 4-2

Transportation Planning
2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	
County: Bates Route: RT D Job No.: 7B0801B Length: 0.06 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Bridge rehabilitation on Rte. D over Stewart Creek and Ladies Bridge on Rte. M. Project involves bridges P0682 and A3814. MPO: N AC-State: 572 State: 143 Local: 0 Award Date: Jan. 09 Anticipated Fed. Cat.: Bridge					Engineering:	105	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	715	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Dade Route: RT N Job No.: 7B0801E Length: 0.04 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Bridge rehabilitation on Rte. N over Muddy Creek and Rte O in Jasper County on Buck bridge. Project involves bridge R0325 and T0775. MPO: N AC-State: 951 State: 238 Local: 0 Award Date: May 09 Anticipated Fed. Cat.: Bridge					Engineering:	175	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	1,189	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Dade Route: RT Z Job No.: 7B0801D Length: 0.04 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Bridge rehabilitation on Rte Z over Limestone Creek and Glass Hollow bridge and Rte. B at Campbell bridge. Project involves bridges R0285, R0395 and R0284. MPO: N AC-State: 1,289 State: 322 Local: 0 Award Date: Feb. 09 Anticipated Fed. Cat.: Bridge					Engineering:	237	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	1,611	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Newton Route: RT W Job No.: 7B0801C Length: 0.09 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Bridge rehabilitation on Rte. W over Shoal Creek and Rte. O over Turnback Creek. Project involves bridges L0348 and R0163. MPO: N AC-State: 812 State: 203 Local: 0 Award Date: Jan. 09 Anticipated Fed. Cat.: Bridge					Engineering:	149	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	1,015	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Vernon Route: RT WW Job No.: 7B0801F Length: 0.02 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Bridge rehabilitation on Rte WW over Townsend Slough bridge. Project involves bridge A0185. MPO: N AC-State: 383 State: 96 Local: 0 Award Date: May 09 Anticipated Fed. Cat.: Bridge					Engineering:	70	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	479	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0

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District 7

Dollars in Thousands



2009 -2013 Highway and Bridge Construction Schedule

Table 4-2

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

				STATE FISCAL YEAR PROJECT BUDGETING				
				7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013
FFOS:				0	0	0	0	0
Total R/W:				0	0	0	0	0
Total Construction:				5,009	0	0	0	0
Paybacks:				0	0	0	0	0
Sub-Total:				5,009	0	0	0	0
Total Engineering:				736	0	0	0	0
Grand Total:				5,745	0	0	0	0
AC-State	State Obligation	Local Total						
4,007	1,002	0						

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District 7

Dollars in Thousands



2009 - 2013 Highway and Bridge Construction Schedule

Table 4-2

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

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Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

County: Polk						Bridge rehabilitation on Rte. AA over Hominy Creek and Rte. 32 over the Niangua River.						Engineering:						155	0	0	0	0	
Route: RT AA						Project involves bridges A2008 and L0339.						R/W:						0	0	0	0	0	
Job No.: 8B0801B												Construction:						1,051	0	0	0	0	
Length: 0.07						MPO: N						FFOS:						0	0	0	0	0	
Fund Cat: Taking Care Of System						AC-State: 841 State: 210 Local: 0						Payments:						0	0	0	0	0	
Sec Cat: Rehab And Reconst						Award Date: Jan. 09 Anticipated Fed. Cat.: Bridge						FFOS:						0	0	0	0	0	
												FFOS:						0	0	0	0	0	
												Total R/W:						0	0	0	0	0	
												Total Construction:						1,051	0	0	0	0	
												Paybacks:						0	0	0	0	0	
												Sub-Total:						1,051	0	0	0	0	
												Total Engineering:						155	0	0	0	0	
												Grand Total:						1,206	0	0	0	0	
AC-State						State Obligation						Local Total											
841						210						0											

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Section 4 - 1

District 8

Dollars in Thousands



2009 -2013 Highway and Bridge Construction Schedule

Table 4-2

Transportation Planning

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Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	
County: Crawford Route: RT M Job No.: 9B0801B Length: 0.10 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Bridge rehabilitation on Rte. M over the Meramec River and Rte. 185 over Indian Creek. Project involves bridges X0758 and A0763. MPO: N AC-State: 984 State: 246 Local: 0 Award Date: Jan. 09 Anticipated Fed. Cat.: Bridge					Engineering:	181	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	1,230	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Howell Route: MO 17 Job No.: 9B0801C Length: 0.07 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Bridge rehabilitation on Rte. 17 over the Eleven Point River and the Harrison bridge on Rte. O. Project involves bridges A0509 and R0244. MPO: N AC-State: 826 State: 207 Local: 0 Award Date: Jan. 09 Anticipated Fed. Cat.: Bridge					Engineering:	152	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	1,033	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Oregon Route: RT E Job No.: 9B0801F Length: 0.02 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Bridge rehabilitation on Rte. E ove Louse Creek and Rte. W over Brazil Creek. Project involves bridges T0497 and R0444. MPO: N AC-State: 805 State: 201 Local: 0 Award Date: Feb. 09 Anticipated Fed. Cat.: Bridge					Engineering:	148	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	1,006	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Phelps Route: RT K Job No.: 9B0801D Length: 0.06 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Bridge rehabilitation on Rte. K over Spring Creek and Rte. M over Corn Creek. Project involves bridges A0524 and A1879. MPO: N AC-State: 738 State: 185 Local: 0 Award Date: Feb. 09 Anticipated Fed. Cat.: Bridge					Engineering:	136	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	923	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Washington Route: RT U Job No.: 9B0801E Length: 0.07 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Bridge rehabilitation on Rte. U over Big River. Project involves bridge A0460. MPO: N AC-State: 746 State: 187 Local: 0 Award Date: Apr. 09 Anticipated Fed. Cat.: Bridge					Engineering:	137	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	933	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0

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2009 -2013 Highway and Bridge Construction Schedule

Table 4-2

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

				STATE FISCAL YEAR PROJECT BUDGETING				
				7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013
FFOS:				0	0	0	0	0
Total R/W:				0	0	0	0	0
Total Construction:				5,125	0	0	0	0
Paybacks:				0	0	0	0	0
Sub-Total:				5,125	0	0	0	0
AC-State	State Obligation	Local Total	Total Engineering:	754	0	0	0	0
4,099	1,026	0	Grand Total:	5,879	0	0	0	0

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Section 4 - 2

District 9

Dollars in Thousands



2009 - 2013 Highway and Bridge Construction Schedule Table 4-2

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	
County: Butler	Bridge rehabilitation on Rte. TT over Ten Mile Creek. Project involves bridge N0762.					Engineering:	64	0	0	0	0
Route: RT TT						R/W:	0	0	0	0	0
Job No.: 0B0801B						Construction:	434	0	0	0	0
Length: 0.04	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 347	State: 87	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Dec. 08	Anticipated Fed. Cat.: Bridge									
County: New Madrid	Bridge rehabilitation on Rte. W over Lit River Ditch, on Rte. EE over Lit River Ditch #29, on Rte W over Drain Ditch #45 and Rte. B over Little Muddy Creek. Project involves bridges N0372, N0413, A0160, and T0663.					Engineering:	304	0	0	0	0
Route: RT W						R/W:	0	0	0	0	0
Job No.: 0B0801G						Construction:	2,070	0	0	0	0
Length: 0.08	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,656	State: 414	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: May 09	Anticipated Fed. Cat.: Bridge									
County: Perry	Bridge rehabilitation on Rte N over Goose Creek, Rte. BB over Main Drainage Ditch, Rte. AE over Drain Ditch #14. Project involves bridges R0087, N0405 and N0579.					Engineering:	205	0	0	0	0
Route: RT N						R/W:	0	0	0	0	0
Job No.: 0B0801F						Construction:	805	0	0	0	0
Length: 0.05	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 644	State: 161	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Jan. 09	Anticipated Fed. Cat.: Bridge									
County: St. Francois	Bridge rehabilitation on Rte. 67 over Big River and over St. Francis River, Rte. O over Koen Creek, and Rte F over Wolf Creek. Project involves bridges L0645, A0258, A2276, and A0841.					Engineering:	542	0	0	0	0
Route: US 67						R/W:	0	0	0	0	0
Job No.: 0B0801D						Construction:	3,684	0	0	0	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,947	State: 737	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Feb. 09	Anticipated Fed. Cat.: Bridge									
County: Ste. Genevieve	Bridge rehabilitation on Rte. N over Saline Creek and Rte. 177 over Indian Creek. Project involves bridges N0849 and A0764.					Engineering:	173	0	0	0	0
Route: RT N						R/W:	0	0	0	0	0
Job No.: 0B0801E						Construction:	1,173	0	0	0	0
Length: 0.09	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 938	State: 235	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Mar. 09	Anticipated Fed. Cat.: Bridge									

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Section 4 - 1

District 10

Dollars in Thousands

Dollars in Thousands



2009 - 2013 Highway and Bridge Construction Schedule

Table 4-2

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category.

Incidentals include PE costs, CE costs and R/W incidentals.

				STATE FISCAL YEAR PROJECT BUDGETING				
				7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013
FFOS:				0	0	0	0	0
Total R/W:				0	0	0	0	0
Total Construction:				55,177	0	0	0	0
Paybacks:				0	0	0	0	0
Sub-Total:				55,177	0	0	0	0
Total Engineering:				8,062	0	0	0	0
Grand Total:				63,239	0	0	0	0

Project Count: 46

Statewide Totals

AC-State

44,139

State Obligation

11,035

Local Total

0

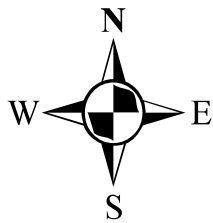
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Section 4 - 1

Dollars in Thousands

Safe and Sound Bridge Improvement 109 Quick Start Project Locations



Legend

- ▲ Project Locations
- MoDOT Districts



Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052



Table 4-3

Remaining Modified Design-Bid-Build (139 Bridge Rehabilitations)					
District	County	Route	Bridge #	Feature Intersected	MPO
1	ANDREW	BU 71 S	A0726	IS 29	Y
1	ANDREW	US 59 N	A0726	IS 29	Y
1	CALDWELL	MO 116 E	A1468	N MUD CR	N
1	CALDWELL	RT A S	A1785	DEAD OAK CR	N
1	CALDWELL	RT HH E	R0526	PLUM CR	N
1	CALDWELL	RT N E	N0536	MUD CR	N
1	CALDWELL	RT U E	N0735	OTTER CR	N
1	CLINTON	RT K S	N0736	CASTILE CR	N
1	CLINTON	RT V E	R0226	IS 35	N
1	DAVISS	RT HH E	R0378	MARROWBONE CR	N
1	DAVISS	RT T E	N0262	SAMPSON CR	N
1	DAVISS	RT V E	P0830	MUDDY CR	N
1	DAVISS	RT Z E	R0073	DTCH	N
1	DEKALB	MO 33 S	A0284	BR LOST CR	N
1	DEKALB	MO 33 S	A0286	W FK LOST CR	N
1	DEKALB	RT F S	N0870	CROOKED CR	N
1	DEKALB	RT J S	T0659	ABANDONED RR	N
1	DEKALB	US 36 E	A1591	CASTILE CR	N
1	DEKALB	US 36 W	A1594	GRINDSTONE CR	N
1	GENTRY	MO 85 S	H0223	THOMPSON BR	N
1	GENTRY	US 169 S	F0327	OLD CHNL ISLAND CR	N
1	HARRISON	RT AA E	R0009	BIG CR	N
1	HARRISON	RT MM E	N0270	FOX CR	N
1	HARRISON	RT MM E	N0925	SUGAR CR	N
1	NODAWAY	RT A E	L0196	ELKHORN CR	N
1	NODAWAY	RT PP S	R0081	HUFF CR	N
1	NODAWAY	RT PP S	R0082	MAUPIN BR	N
1	NODAWAY	RT VV E	N0039	LONG BR	N
2	MACON	MO 156 E	R0408	BEAR CR	N
2	PUTNAM	RT EE S	N0860	W LOCUST CR	N
2	SALINE	MO 127 S	L0392	KCS RR	N
2	SALINE	RT AC S	N0662	PIERRE FLECHE CR	N
2	SALINE	RT VV S	N0423	BRUSHY CR	N

Table 4-3

Remaining Modified Design-Bid-Build (139 Bridge Rehabilitations)					
District	County	Route	Bridge #	Feature Intersected	MPO
3	AUDRAIN	RT E S	R0478	YOUNGS CR	N
3	CLARK	RT C E	R0232	BNSF RR	N
3	CLARK	RT NN E	P0548	FOX RVR	N
3	LINCOLN	RT W S	R0437	BRYANTS CR	N
3	MARION	BU 61 N	A0555	US 24	N
3	MARION	RT CC E	N0752	S FK NORTH RVR	N
3	MARION	US 24 E	A1444	NORTH RVR	N
3	MONROE	RT A S	R0468	MID FK SALT RVR	N
3	MONROE	RT D E	T0916	LONG BR CR	N
3	PIKE	RT WW E	A0502	MUD CR	N
3	RALLS	RT E E	K0443	MALARUNI CR	N
3	RALLS	RT J S	R0503	ELY CR	N
3	SCOTLAND	MO 15 S	L0130	ABANDONED RR	N
3	SCOTLAND	RT D E	N0465	N FK MID FABIUS RV	N
3	SHELBY	RT T S	R0464	SALT RVR	N
4	CASS	MO 7 S	G0986	BR	Y
4	CASS	RT O S	Y0875	OWENS CR	Y
4	CASS	RT W E	N0837	GRAND RVR	Y
4	CASS	RT Z S	N0485	CLEAR CR	Y
4	CLAY	MO 10 W	L0535	US 69	N
4	CLAY	MO 92 E	J0923	FIRST CR	N
4	CLAY	US 69 S	J0331	BR WILLIAMS CR	N
4	HENRY	MO 7 N	A3698	FIELDS CR OVRFL	N
4	HENRY	MO 7 N	A3699	FIELDS CR	N
4	HENRY	MO 7 S	A1663	DEER CR	N
4	HENRY	MO 7 S	A3702	BIG RVR	N
4	HENRY	MO 7 S	A3832	BIG CR OVRFL	N
4	HENRY	RT C E	A3881	BARKER CR	N
4	HENRY	RT K S	K0792	S GRAND RVR	N
4	HENRY	RT M E	S0880	HONEY CR	N
4	HENRY	RT N E	P0795	BIG CR	N
4	HENRY	RT O S	A0287	HONEY CR	N
4	HENRY	RT Z E	A3695	BIG OTTER CR	N

Table 4-3

Remaining Modified Design-Bid-Build (139 Bridge Rehabilitations)					
District	County	Route	Bridge #	Feature Intersected	MPO
4	JACKSON	BLUE	L0126	MO 350	Y
4	JACKSON	MO 150 E	A2262	E BR BIG CR	Y
4	JACKSON	MO 7 S	A2447	BIG ROCK CR	Y
4	JACKSON	OR 71 S	H0595	BR	Y
4	JACKSON	RT W E	A2350	UP RR	Y
4	JACKSON	RT W W	A2350	UP RR	Y
4	JOHNSON	RT B S	N0963	BIG CR	N
4	LAFAYETTE	MO 13 S	G0818	DAVIS CR	N
4	LAFAYETTE	RT O S	A0660	KCS RR	N
4	LAFAYETTE	US 24 E	L0597	BIG SNI-A-BAR CR	N
4	LAFAYETTE	US 24 E	L0610	LIT SNI-A-BAR CR	N
4	PLATTE	RT B S	X0401	PLATTE RVR	N
4	RAY	MO 10 E	G0950	FISHING RVR	N
5	BOONE	MO 124 E	L0200	PERCHE CR	N
5	BOONE	RT NN S	R0023	PERCHE CR	N
5	BOONE	SORRELS	A0491	IS 70	Y
5	BOONE	US 40 E	A0172	IS 70	Y
5	CALLAWAY	MO 94 E	A0989	AUXVASSE CR	N
5	CALLAWAY	RT Z S	A0025	IS 70	N
5	COLE	RT T S	A0774	GRAYS CR	Y
5	MILLER	RT M E	N0799	BURRIS BR	N
5	MORGAN	RT D S	A1866	RICHLAND CR	N
5	MORGAN	RT J S	R0364	BRUSHY CR	N
5	PETTIS	US 65 N	A2294	HEATHS CR	N
5	PETTIS	US 65 S	A0811	CEDAR CR	N
5	PETTIS	US 65 S	A0812	HEATHS CR	N
6	FRANKLIN	IS 44 E	L0866	RT O, PIN OAK CR	Y
6	FRANKLIN	IS 44 W	L0866	RT O, PIN OAK CR	Y
6	FRANKLIN	RT AT E	H0205	PIN OAK CR	Y
6	FRANKLIN	RT C S	A0273	BOEUF CR	Y
6	JEFFERSON	IS 55 N	A0504	CST HILLSBORO RD, BNSF R	Y
6	JEFFERSON	IS 55 S	A0504	CST HILLSBORO RD, BNSF R	Y
6	JEFFERSON	MO 141 S	A2672	MO 21	Y

Table 4-3

Remaining Modified Design-Bid-Build (139 Bridge Rehabilitations)					
District	County	Route	Bridge #	Feature Intersected	MPO
6	JEFFERSON	RT V S	A2274	JOACHIM CR	Y
6	JEFFERSON	RT Y S	A2569	DRY CR	Y
6	ST. CHARLES	RT B E	A0873	DARDENNE CR	Y
6	ST. LOUIS	OR 270 E	A0210	COLDWATER CR	Y
7	BARTON	MO 126 E	A0730	N FK SPRING RVR	N
7	BARTON	US 71 N	A2701	BNSF RR	N
7	BARTON	US 71 S	A2701	BNSF RR	N
7	BATES	RT N S	R0205	DOUBLE BR	N
7	BATES	US 71 N	A1106	MIAMI CR	N
7	BATES	US 71 N	A1995	MO 52, MO 52, OR 71	N
7	BATES	US 71 S	A1995	MO 52, MO 52, MO 52	N
7	DADE	RT U E	R0491	BIG SAC RVR	N
7	JASPER	MO 171 N	L0290	MNA RR	Y
7	JASPER	RT BB S	A1885	DEER CR	N
7	JASPER	US 71 S	A0685	MNA RR	N
7	LAWRENCE	US 60 E	A0871	CRD 1150, SPRING RVR	N
7	MCDONALD	RT B E	X0567	BUFFALO CR	N
7	ST. CLAIR	RT B E	A3642	LIT MONEGAW CR	N
7	ST. CLAIR	RT B E	A3643	MONEGAW CR	N
7	VERNON	RT DD E	P0949	CLEAR CR	N
7	VERNON	RT F E	R0229	LIT DRYWOOD CR	N
7	VERNON	RT H E	A1829	MARMATON RVR	N
7	VERNON	US 71 N	A1342	MNA RR	N
7	VERNON	US 71 N	F0283	LIT OSAGE RVR	N
7	VERNON	US 71 N	F0284	LIT OSAGE RVR	N
7	VERNON	US 71 N	F0285	LIT OSAGE RVR	N
7	VERNON	US 71 S	A1342	MNA RR	N
8	GREENE	MO 125 S	X0710	JAMES RVR	Y
8	GREENE	RT UU S	N0471	CLEAR CR	N
8	LACLEDE	RT A S	A0599	IS 44	N
8	POLK	MO 123 S	A2081	LIT SAC RVR	N
8	POLK	RT T E	A2009	BEAR CR	N
9	IRON	RT V S	P0457	BR KNOB CR	N

Table 4-3

Remaining Modified Design-Bid-Build (139 Bridge Rehabilitations)					
District	County	Route	Bridge #	Feature_ Intersected	MPO
9	TEXAS	US 60 E	A2536	BEELEER CR	N
9	TEXAS	US 63 S	A0671	BENDER CR	N
9	TEXAS	US 63 S	A0672	ARTHUR CR	N
10	MISSISSIPPI	RT UU S	A0465	IS 57	N
10	PERRY	MO 51 S	G0823	BOIS BRULE CR	N
10	ST. FRANCOIS	MO 8 E	L0216	BIG RVR	N
10	STODDARD	RT N S	N0382	CASTOR RVR	N

Safe and Sound Bridge Improvement Remaining 139 Modified Design-Bid-Build Project Locations

Legend

▲

Project Locations

MoDOT Districts



Transportation Planning
2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052



Estimated Financial Summary for the 2009-2013 Highway and Bridge Construction Schedule

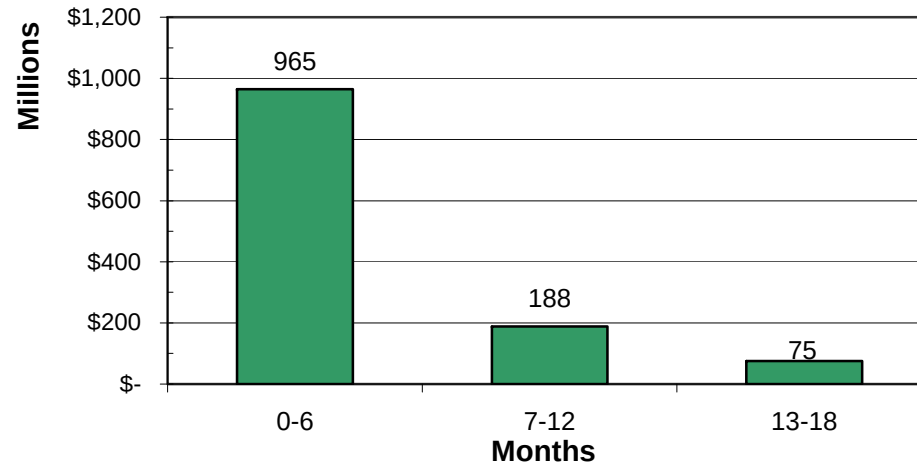
Missouri's Statewide Transportation Improvement Program (STIP) includes a five-year plan of highway and bridge construction projects, which is financially constrained for each fiscal year. This section provides an overview of MoDOT's revenue and expenditure assumptions that support the 2009-2013 Highway and Bridge Construction Schedule.

State Advance Construction (AC)

MoDOT uses a federal funding tool, called advance construction, to maximize the receipt of federal funds and provide greater flexibility/efficiency in matching federal-aid categories to individual projects. Advance Construction (AC) is an innovative finance funding technique, which allows states to initiate a project using non-federal funds while preserving eligibility for future federal-aid. Eligibility means the Federal Highway Administration (FHWA) has determined the project qualifies for federal-aid, however no present or future federal-aid is committed to the project. States may convert the project to regular federal-aid provided federal-aid is available for the project. AC allows states to construct projects with state or local money and seek federal-aid reimbursement in the future.

MoDOT began using AC in 1992 and will continue to use it in future years. MoDOT utilizes AC for National Highway System (NHS), Surface Transportation Program (STP) and Interstate Maintenance (IM) projects or when sufficient obligation limitation is not available. The average number of days between bid award and AC conversion is 197 days with the oldest being 524 days. Figure 1 shows the age of the beginning AC balance for fiscal year 2009, which totals \$1.2 billion.

Figure 1: Age of MoDOT's Federal Advance Construction Projects



MoDOT anticipates sufficient revenue exists to cover new AC projects over the STIP horizon, as discussed in Section 5-14. Funding sources include existing cash balances, state user fees, federal reimbursement (includes conversion of AC), bond proceeds, interest and miscellaneous revenue as shown in Figure 3.

Table 1 provides MoDOT's advance construction forecast, which shows the projected balance at the end of each fiscal year. State funds pay for new AC project expenditures until federal-aid is available and they are converted. The oldest projects are converted first, if possible, to maximize federal-aid reimbursement. Which projects are converted also depends on what federal funds are made available. As displayed in Table 1, MoDOT anticipates the AC balance to increase from \$1.2 billion to \$1.8 billion from fiscal years 2009 through 2011, then decline to \$1.4 billion by the end of fiscal year 2013. The AC balance is driven by the relationship between available federal funds and the construction program. For example, if available federal funds are significantly lower than the size of the construction program, the AC balance will increase. Appendix A and C list the anticipated new AC projects. Appendix B lists eligible projects programmed in previous STIPs and their planned conversion dates. The amounts in Table 1 are based on the aforementioned specific projects in Appendices A, B and C for fiscal years 2009 through 2011 and available funding projections for fiscal years 2012 and 2013. The amounts are subject to change based on future federal apportionment amounts and categories.

Table 1 MoDOT's Advance Construction Forecast (\$ Millions)					
	Fiscal Year				
	2009	2010	2011	2012	2013
Beginning AC Balance	\$1,228	\$1,655	\$1,753	\$1,845	\$1,629
Plus: New AC Projects	963	416	457	275	252
AC Subtotal	\$2,191	\$2,071	\$2,210	\$2,120	\$1,881
Less: AC Conversions	-536	-318	-365	-491	-503
Ending AC Balance	\$1,655	\$1,753	\$1,845	\$1,629	\$1,378

Revenue

State

The largest source of state transportation revenue is the **motor fuel tax**. Assessed at a rate of 17-cents per gallon, it produces 44 percent of state transportation revenues; however, it is not indexed to keep pace with inflation, and there has been no rate increase since 1996. Trends show motor fuel tax revenues increase about 2 percent annually. In fiscal year 2009, MoDOT estimates \$525 million of motor fuel tax receipts grow to \$571 million in fiscal year 2013; however, if fuel prices rise and stay at higher rates, more Missourians may well turn to more fuel-efficient vehicles, make fewer trips or seek out other transportation options they had previously avoided. While good for the environment, these actions erode motor fuel tax revenues.

Motor vehicle and driver licensing fees provide approximately 23 percent of the state transportation revenue. Similar to motor fuel tax, these fees are not indexed to keep pace with inflation, and there have been no annual registration fee increases since 1984. This revenue source is projected to increase at a rate of 2 percent annually. In fiscal year 2009, MoDOT estimates \$284 million of motor vehicle and driver licensing fee receipts that grow to \$304 million in fiscal year 2013.

MoDOT receives a portion of **motor vehicle sales and use taxes** paid upon the purchase or lease of motor vehicles. These tax revenues provide approximately 25 percent of the state transportation revenues. Motor vehicle sales tax is the one state revenue that has recently provided substantial additional resources to transportation. In November 2004, voters passed Amendment 3, which set in motion a four-year phase in, redirecting motor vehicle sales taxes previously deposited in the state's general revenue fund to a newly created State Road Bond Fund. In state fiscal year 2009, the process of redirecting motor vehicle sales taxes to transportation will be fully phased in, and the rate of growth in this revenue source slows dramatically. Annual growth is projected at 3 percent, which like the rate of increase in motor fuel taxes is less than the rate of increase in construction and maintenance costs. In fiscal year 2009, MoDOT estimates \$296 million of motor vehicle sales and use tax receipts grow to \$328 million in fiscal year 2013. A complicating factor is as consumers look for ways to decrease their personal transportation costs, one option is turning to smaller, more fuel-efficient vehicles. Since these vehicles cost less, sales taxes are lower, resulting in lower transportation revenues.

The remaining 8 percent of state transportation revenue comes from **interest earned on invested funds and other miscellaneous collections**. During the Amendment 3 bonding program, cash balances in state transportation funds have been unusually high. The cash balance in state transportation funds at the end of fiscal year 2008 is expected to be approximately \$1.1 billion. Bond proceeds are received in large increments and are paid out over time as project costs are incurred. When the Amendment 3 projects are completed, the balance of state transportation funds will be substantially less, and interest income will also decline. Other miscellaneous collections include construction cost reimbursements from local governments, proceeds from the sale of surplus property and fees associated with the Missouri logo-signing program. MoDOT estimates \$138 million of interest earned on invested funds and other miscellaneous receipts in fiscal year 2009 will decrease to \$88 million in fiscal year 2013.

Federal

Federal revenue sources include the 18.4-cents per gallon tax on gasoline and 24.4-cents per gallon tax on diesel fuel. Other sources include various taxes on tires, truck and trailer sales, and heavy vehicle use. These highway user fees are deposited in the federal Highway Trust Fund and distributed to the states based on formulas prescribed by federal law through six-year transportation funding acts. The current transportation bill, "Safe, Accountable, Flexible, Efficient Transportation Act: A Legacy for Users" (SAFETEA-LU), expires in 2009. Approximately 40 percent of Missouri's transportation revenue comes from the federal government. MoDOT is assuming Congress will provide funding in 2008 and 2009 at the committed SAFETEA-LU levels, but will provide no additional revenue to the Highway Trust Fund from 2010-2013.

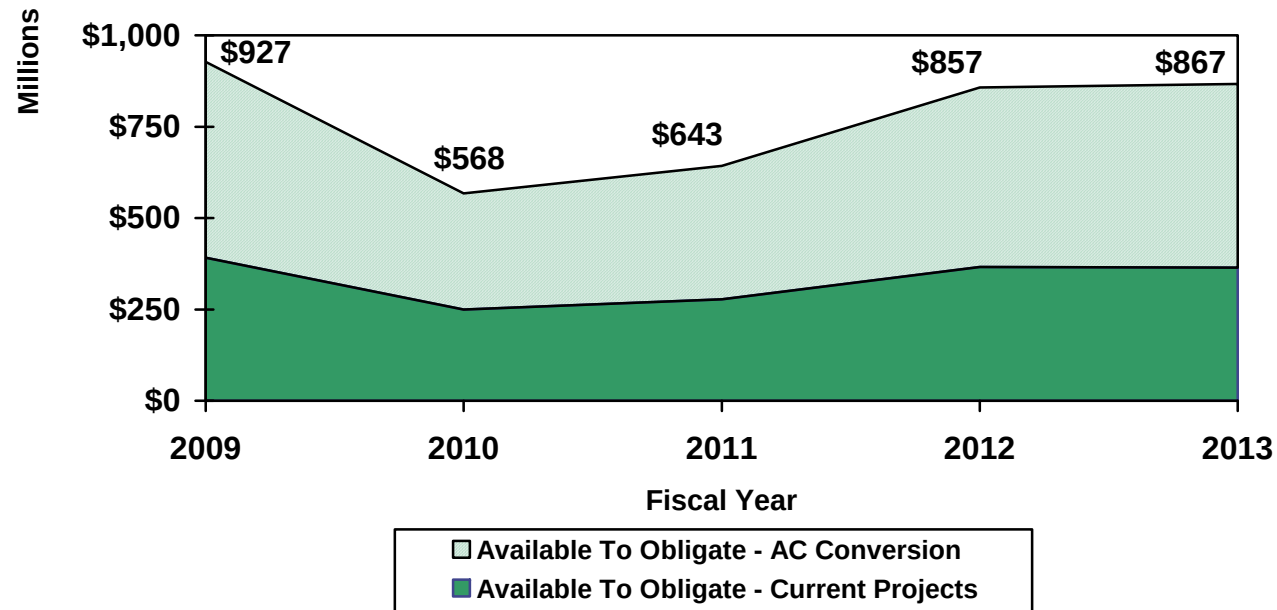
Since 1992, Missouri's federal funding growth has averaged 9 percent each year. SAFETEA-LU continued this strong growth; however, the anticipated federal receipts are not sufficient to support these funding levels. The Federal Highway Trust Fund must receive supplemental resources to maintain SAFETEA-LU funding levels.

A significant drop in federal funds will cause a dramatic drop in Missouri's highway and bridge construction and maintenance. The U.S. Department of Transportation is advising states that by 2010, the large Highway Trust Fund balance will be spent down, and funding will be insufficient to continue federal aid at the SAFETEA-LU levels. Nationwide funding levels are expected to decrease from \$41 billion in 2009 to \$25 billion in 2010. They will steadily increase every year thereafter. The nationwide funding level is not expected to rebound to its 2009 amount of \$41 billion until 2021.

According to the American Association of State Highway and Transportation Officials, an amount equivalent to a 3-cents per gallon increase in federal fuel taxes must be identified to sustain federal programs at the level guaranteed by SAFETEA-LU. Restoring the program's purchasing power to 1998 levels would take the equivalent of an additional 7-cents per gallon increase in federal fuel taxes. Unless Congress takes some action to increase revenues to the Highway Trust Fund, Missouri's federal transportation revenues will decrease dramatically.

Figure 2 provides an illustrative summary of MoDOT's federal funding forecast. In fiscal year 2009, MoDOT estimates \$927 million of federal funds available to obligate which drops to \$568 million in fiscal year 2010. This amount increases to \$643 million in 2011 and \$857 million in 2012 and then rebounds slightly thereafter based on projected federal receipts. These estimates include state and local programs and are shown in Figure 2 (green section, federal, from Figure 3). The amount of federal funds available to obligate are split between AC conversion and current projects. The AC conversion amounts are used to obligate federal funds to projects that have been approved for AC. For example, in 2009, MoDOT anticipates using \$536 million of federal funds to convert projects shown in Figure 1. The funding for these projects will change from AC funds to federal funds. The current project amounts are anticipated to be applied to projects to be awarded in the same fiscal year (as shown in Figure 2).

Figure 2: MoDOT's Anticipated Highway and Bridge Federal Revenues for State Fiscal Years 2009-2013



Bond proceeds

As discussed earlier in the state revenue section, Amendment 3 provided additional motor vehicle sales tax for transportation. In accordance with this constitutional change, MoDOT began selling bonds and dedicated the funds to the *Smoother, Safer, Sooner* program. The new Amendment 3 revenues are used for all principal and interest payments on Amendment 3 debt. When Amendment

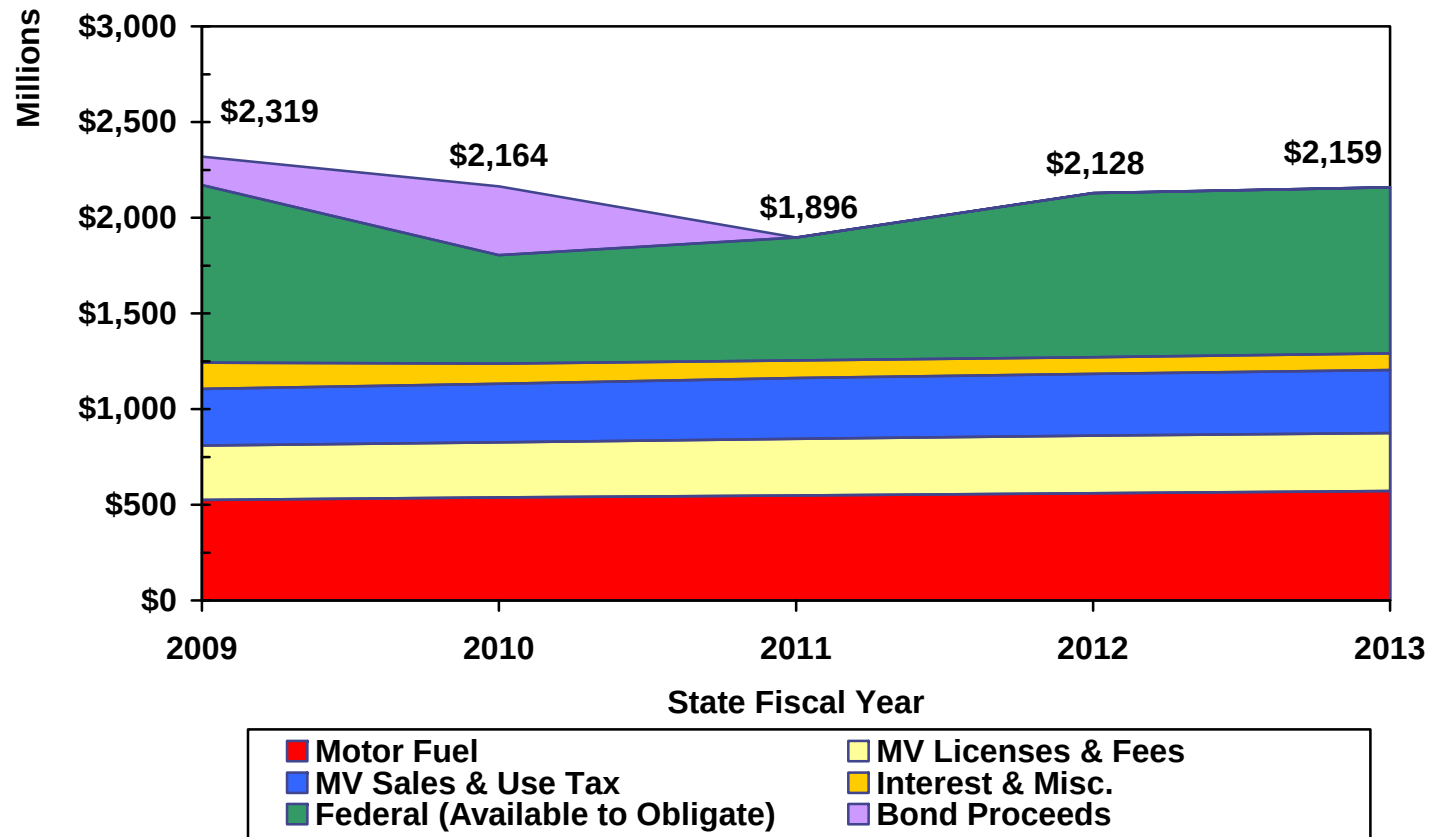
3 bond proceeds are spent, the new Amendment 3 revenues will be committed to repayment of principal and interest through state fiscal year 2029.

In addition to the Amendment 3-related bond proceeds, MoDOT plans to sell approximately \$150 million of bonds in fiscal year 2009 for a portion of the new design-build Interstate 64 project in the St. Louis region. For the first time, MoDOT plans to secure these bonds with federal funds, rather than state funds.

Total revenue

The stability and predictability of future transportation revenues are subject to many variables; however, using historical trends and various economic indicators, Figure 3 provides an estimate of Missouri's transportation revenues for state fiscal years 2009 through 2013. This does not include bond revenues for Mississippi River Bridge and Safe and Sound project GARVEE bonds. Various revenue components grow at the rates discussed earlier. As shown in Figure 3, estimated revenue decreases from \$2.3 billion in state fiscal year 2009 to \$2.2 billion in state fiscal year 2013, primarily due to the end of the Amendment 3 bonding program.

Figure 3: MoDOT's Anticipated Highway and Bridge Revenues for State Fiscal Years 2009-2013



Expenditures

Other state agencies

Law appropriates a portion of state transportation revenues to the Missouri State Highway Patrol (MSHP) to administer and enforce motor vehicle laws. The Missouri Department of Revenue (DOR) is entitled to 3 percent of revenues collected to cover the cost of collection. Approximately 90 percent of these expenditures is appropriated to the MSHP, and the remaining 10 percent is appropriated to the DOR. These expenditures are projected to increase 3.1 percent annually. In fiscal year 2009, MoDOT estimates \$212 million of other state agency expenditures grow to \$239 million in fiscal year 2013.

Debt service

After other state agency expenditures, the state constitution dictates the next payment must be principal and interest repayments on any outstanding state road bonds. MoDOT has issued or plans to issue approximately \$3 billion of bonds from state fiscal year 2001 to 2010. The final payment for this debt will be in state fiscal year 2029. In fiscal year 2009, MoDOT estimates \$216 million of debt service expenditures grow to \$241 million in fiscal year 2013.

Operating costs

Operating costs include MoDOT's salaries, fringe benefits and materials and equipment needed to deliver the highway and bridge construction and maintenance programs. While this category includes MoDOT's internal engineering costs, the majority is associated with basic maintenance activities. Basic maintenance activities include minor surface treatments such as chip seals, small concrete repairs and pothole patching; mowing right of way; snow removal; replacing signs; striping roads; and repairing traffic signals. Performing these activities requires employees; vehicles and other machinery; facilities to house equipment, employees and materials; and materials such as salt, asphalt and fuel. Support staff is also necessary in disciplines such as finance, human resources, information technology and risk management to keep department operations running. These expenditures are projected to increase 3.1 percent annually. In fiscal year 2009, MoDOT estimates \$803 million of operating expenditures grow to \$899 million in fiscal year 2013.

Construction Program

After deducting expenditures for other state agencies, debt service and operating costs from MoDOT's funding sources, all remaining revenues are made available for the highway and bridge construction program. This category encompasses payments to contractors for construction projects, right of way purchases, engineering, federal funding for local governments that passes through MoDOT's

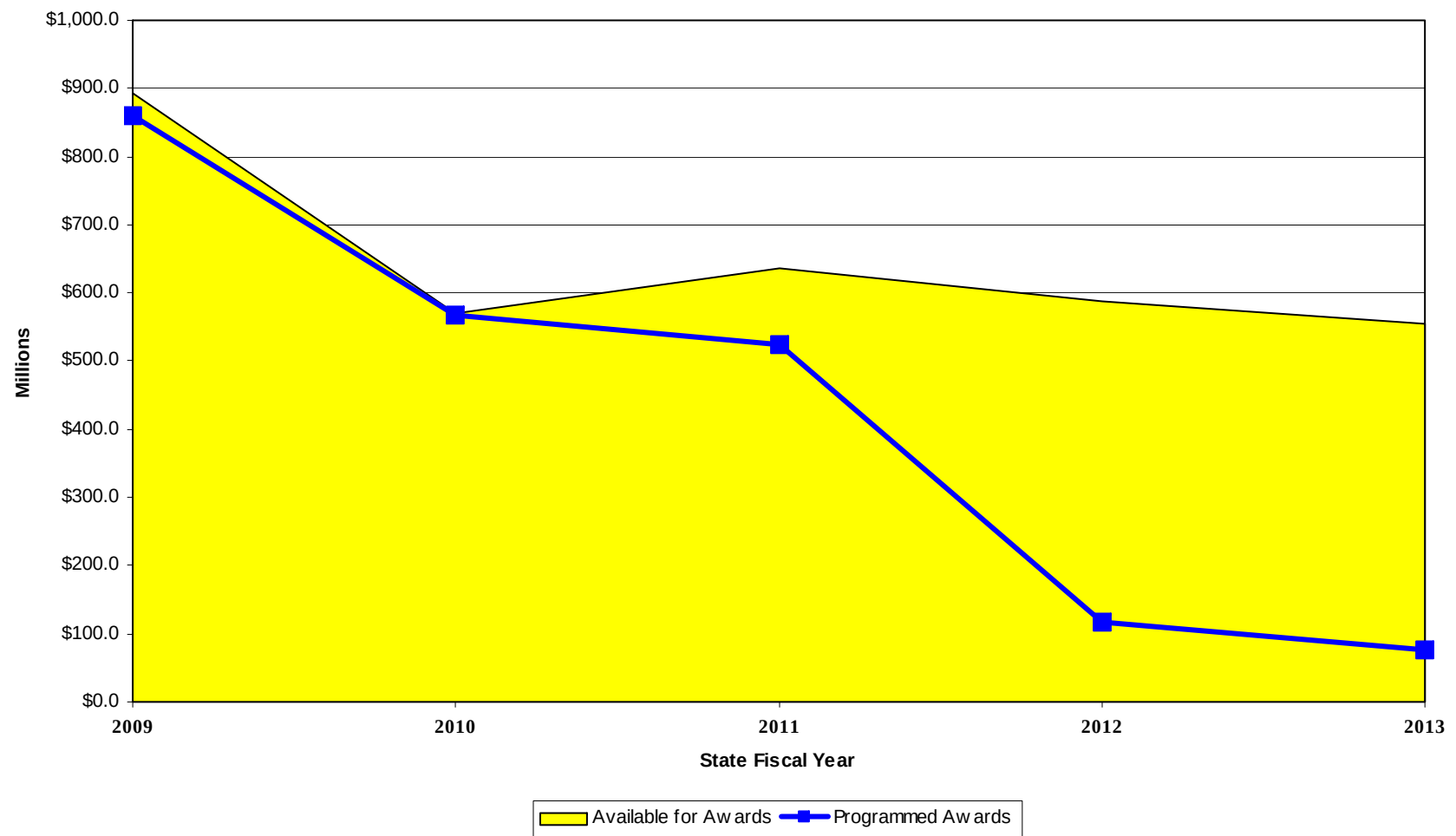
budget, and utility relocations. Contractor payments encompass the majority of construction program expenditures. These estimates are based on cash flow analysis of existing construction contracts and future construction contracts provided in Section 4, which are summarized in the following discussion. For example, a construction contract that is awarded today would invoke contractor payments over multiple years as the project is completed. The future award amount assumptions are provided in Table 2. The contractor payments resulting from the cash flow analysis is provided in the Construction Program amount on Figure 6.

Table 2 below and Figure 4 on the next page summarize the highway and bridge construction program available funds for construction awards only for state fiscal years 2009-2013. These amounts in the table below do not include sub-allocated federal funds since they are administered by local governments and they do not include the Mississippi River Bridge project or the Safe and Sound Bridge project.

Table 2: Highway and Bridge Construction Awards Summary

Dollars in Millions						
State Fiscal Year	2009	2010	2011	2012	2013	Total
Available for Awards	\$893.5	\$569.0	\$635.2	\$586.6	\$554.1	\$3,238.4
Programmed Awards	\$850.8	\$565.8	\$523.2	\$118.2	\$76.5	\$2,134.5

Figure 4: Highway and Bridge Construction Awards Summary



Other expenditures are included in the Highway and Bridge Construction Program in addition to awards. These other expenditures include right of way purchases, engineering, utility relocations and payments. Table 3 below and Figure 5 on the following page summarize the highway and bridge construction program total programmed funds for state fiscal years 2009-2013. Table 3 also displays the funding source for each project. For example, in 2009, \$1,145.56 million is programmed, of which \$505.61 million, or 44%, will use state AC funds (described in Section 5-3). These amounts do not include the Mississippi River Bridge funding, which is provided in Table 4, or sub-allocated federal funds since they are administered by local governments or the Safe and Sound Bridge Improvement Project.

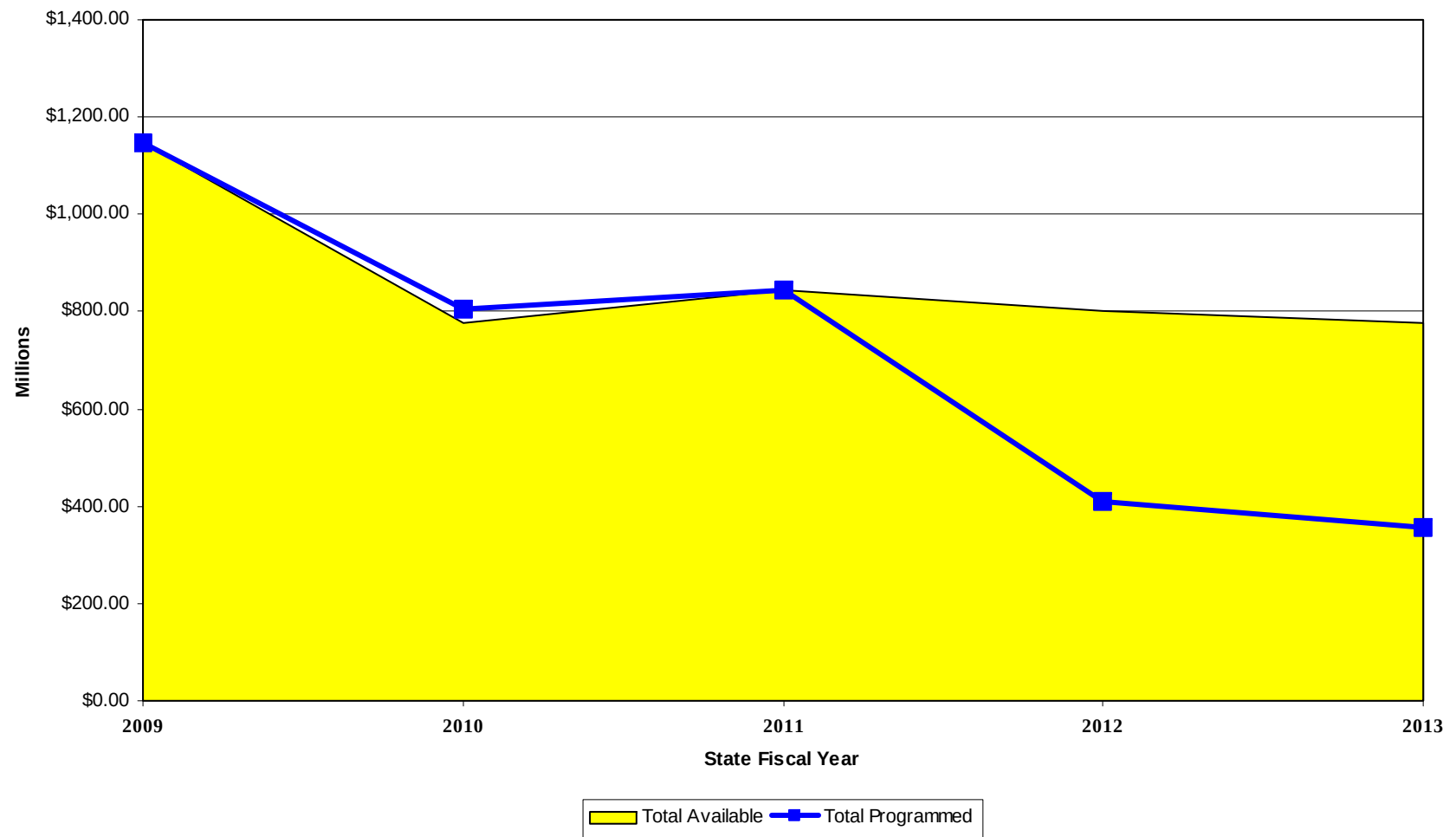
Table 3: Highway and Bridge Construction Program Summary

Dollars in Millions						
State Fiscal Year	2009	2010	2011	2012	2013	Total
Available for Right-of-way and Construction	\$957.40	\$591.40	\$655.20	\$606.50	\$574.10	\$3,384.60
Engineering	\$190.40	\$185.50	\$190.80	\$196.20	\$201.80	\$964.70
Total Available	\$1,147.80	\$776.90	\$846.00	\$802.70	\$775.90	\$4,349.30
Programmed Right-of-way and Construction	\$955.16	\$620.54	\$653.10	\$213.45	\$152.99	\$2,595.24
Engineering	\$190.40	\$185.50	\$190.80	\$196.20	\$201.80	\$964.70
Total Programmed	\$1,145.56	\$806.04	\$843.90	\$409.65	\$354.79	\$3,559.94
Federal Funds	\$736.95	\$311.46	\$319.90	\$453.62	\$450.14	\$2,272.07
Less Federal Funds - Anticipated AC Conversions ²	(\$536.00)	(\$216.20)	(\$231.26)	(\$382.85)	(\$394.85)	(\$1,761.16)
Federal Funds - New Projects	\$200.95	\$95.26	\$88.64	\$70.77	\$55.29	\$510.91
State Funds - New AC Projects ¹	\$505.61	\$387.26	\$378.10	\$72.72	\$49.53	\$1,393.22
State Funds	\$401.95	\$320.77	\$368.21	\$261.30	\$248.31	\$1,600.54
Local Funds	\$37.05	\$2.75	\$8.95	\$4.86	\$1.66	\$55.27
Total Funds Programmed	\$1,145.56	\$806.04	\$843.90	\$409.65	\$354.79	\$3,559.94
Percent Programmed	99.80%	103.80%	99.80%	51.00%	45.70%	81.90%

¹ The list of anticipated new AC projects can be found in Appendix A. The rest of the AC project funds are shown in Table 4. Also refer to Table 1 for an overview of MoDOT's Advance Construction Forecast.

² Any year's expenditures exceeding the available revenues will be offset by available cash balances.

Figure 5: Highway and Bridge Construction Program Summary

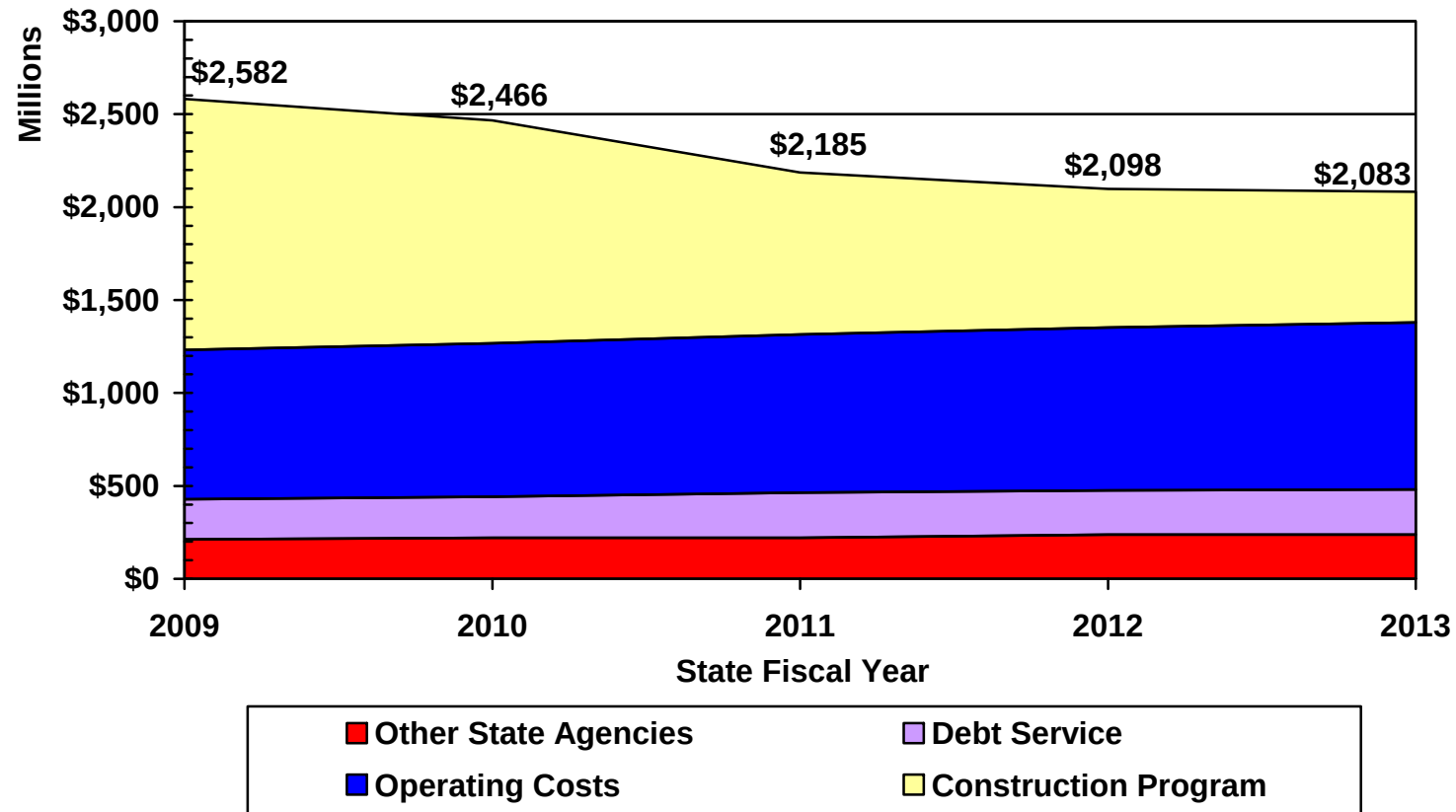


Total expenditures

Consistent with future transportation revenues, future transportation expenditures are also subject to many variables; however, using historical trends and various economic indicators, Figure 6 provides an estimate of Missouri's transportation expenditures for state fiscal years 2009 through 2013.

As shown in Figure 6, estimated transportation expenditures (including costs associated with state advance construction projects), decline from \$2.6 billion in state fiscal year 2009 to \$2.1 billion in state fiscal year 2013. From fiscal years 2009-2013, total expenditures exceed total revenue by \$748 million, which is offset by cash balances available from the end of fiscal year 2008, which totals approximately \$1.1 billion from state transportation funds. The construction expenditures are derived from the 2009-2013 Highway and Bridge Construction Schedule excluding Mississippi River Bridge and the Safe and Sound project. These amounts decline due to the end of the Amendment 3 bonding program. Assumptions for the construction program expenditures are in the next subsection. The remaining expenditures are expected to have inflationary growth as outlined above.

Figure 6: MoDOT's Anticipated Highway and Bridge Expenditures for State Fiscal Years 2009-2013



Special Project – Mississippi River Bridge

On February 28, 2008, an agreement was reached between Missouri Governor Blunt and Illinois Governor Blagojevich concerning the Mississippi River Bridge. The total cost for the entire New Mississippi River Bridge project including engineering, right-of-way, utilities and construction is \$640 million:

- Illinois roadway connection = \$264 million
- The bridge cost is \$306 million (Illinois = \$213 million and Missouri = \$93 million)
- Missouri roadway connection = \$70 million

The Illinois roadway connection project is not included in Missouri's STIP because it will be fully funded and delivered by Illinois. Illinois' share of the bridge cost of \$213 million is in Missouri's STIP since Missouri will be administering this project. SAFETEA-LU earmarks and a Grant Anticipation Revenue Vehicle or GARVEE loan will provide most of Missouri's contribution toward this project of \$93 million for the bridge and \$70 million for its roadway connection. The funds from the SAFETEA-LU earmarks total \$66 million and the funds from the GARVEE loan total \$85 million. Table 4 on the following page illustrates the Mississippi River Bridge funding.

The programmed Right-of-way and Construction levels in 2011, 2012 and 2013 are the GARVEE loan payments that are applied to available District 6 Right-of-way and Construction funds reflected in Table 3. The difference between programmed and available engineering funds in 2010 reflects the use of MoDOT forces for Construction Engineering. This Construction Engineering is part of the available engineering in Table 3.

Table 4: Mississippi River Bridge Funding

Dollars in Millions

State Fiscal Year	2009	2010	2011	2012	2013	Total
Available for Right-of-way and Construction	\$17.70	\$267.90	\$56.56	\$0.00	\$0.00	\$342.16
Engineering	\$12.00	\$9.83	\$0.00	\$0.00	\$0.00	\$21.83
Total Available	\$29.70	\$277.73	\$56.56	\$0.00	\$0.00	\$363.99
Programmed Right-of-way and Construction	\$17.70	\$267.90	\$59.96	\$5.20	\$5.20	\$355.96
Engineering	\$12.00	\$23.90	\$3.45	\$0.00	\$0.00	\$39.35
Total Programmed	\$29.70	\$291.80	\$63.41	\$5.20	\$5.20	\$395.31
Federal Funds - New Projects	\$4.32	\$69.60	\$0.00	\$0.00	\$0.00	\$73.92
State Funds - New AC Projects ¹	\$11.07	\$0.00	\$50.91	\$0.00	\$0.00	\$61.98
State Funds	\$14.31	\$23.90	\$12.50	\$5.20	\$5.20	\$61.11
Local Funds	\$0.00	\$198.30	\$0.00	\$0.00	\$0.00	\$198.30
Total Funds Programmed	\$29.70	\$291.80	\$63.41	\$5.20	\$5.20	\$395.31

¹ The list of anticipated new AC projects can be found in Appendix A. The rest of the AC project funds are shown in Table 3. Also refer to Table 1 for an overview of MoDOT's Advance Construction Forecast.

The total available for programming projects in the highway and bridge construction program is the result of several items: the commission approved funding distribution method; any funding from external sources over and above the anticipated amount; and any adjustments due to balances from the state fiscal year 2008 program.

Safe and Sound Bridge Improvement Project

The 2009-2013 STIP included payments of \$50 million per year, starting in SFY 2011 for a privately financed version of the Safe and Sound Project. This form of privately financed project delivery was abandoned but the payments were retained to pay a Grant Anticipation Revenue Vehicle or GARVEE loan. The amount of funds made available through this loan will be \$700 million and will fund the entire project. These available funds are in addition to the available funds identified in the 2009-2013 STIP. A program summary detailing the availability of these funds and the budget levels for the components of the revised Safe and Sound Project is shown below.

Table 5: Safe and Sound Construction Program Summary

Dollars in Millions						
State Fiscal Year	2009	2010	2011	2012	2013	Total
Total Available	\$558.24	\$35.44	\$35.44	\$35.44	\$35.44	\$700.00
Quick Start Bridges Right-of-way and Construction	\$55.18	\$0.00	\$0.00	\$0.00	\$0.00	\$55.18
Engineering	\$8.06	\$0.00	\$0.00	\$0.00	\$0.00	\$8.06
Total Programmed	\$63.24	\$0.00	\$0.00	\$0.00	\$0.00	\$63.24
Design-bid-build Right-of-way, Construction and Engineering	\$0.00	\$35.44	\$35.44	\$35.44	\$35.44	\$141.76
Design-build Right-of-way, Construction and Engineering	\$495.00	\$0.00	\$0.00	\$0.00	\$0.00	\$495.00
Federal Funds	\$0.00	\$101.80	\$133.74	\$108.15	\$108.15	\$451.84
Less: Federal funds - Anticipated AC Conversions	\$0.00	(\$101.80)	(\$133.74)	(\$108.15)	(\$108.15)	(\$451.84)
Federal Funds - New Projects	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
State Funds - New AC Projects ¹	\$446.59	\$28.35	\$28.35	\$28.35	\$28.35	\$560.00
State Funds	\$111.65	\$7.09	\$7.09	\$7.09	\$7.09	\$140.00
Local Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Funds Programmed	\$558.24	\$35.44	\$35.44	\$35.44	\$35.44	\$700.00

¹ The list of anticipated new AC projects can be found in Appendix C. The rest of the AC project funds are shown in Table 3. Also refer to Table 1 for an overview of MoDOT's Advance Construction Forecast.

Funding Distribution

The Missouri Highways and Transportation Commission approved a funding distribution method in January of 2003 that was modified in June of 2004 and again in February of 2006. This funding distribution and its subsequent modifications was developed with extensive public involvement and is consistent with MoDOT's Mission, Values and Tangible Results. The following steps outline the distribution of funds for the Highway and Bridge Construction Program.

Of the total funds available, including federally earmarked funds:

Step 1: Deduct approximately \$145 million per year in federally sub-allocated funds designated for specific purposes, including the following:

- Off-System Bridge Replacement and Rehabilitation Program (BRO)
- On-System Bridge Replacement and Rehabilitation Program (BRM) – Small Urban and Large Urban
- Surface Transportation Program (STP-U) – Small Urban and Large Urban
- Congestion Mitigation and Air Quality (CMAQ) Program
- Enhancement Program

See Section 6 for more information regarding these programs.

Step 2: Deduct approximately \$23 million per year in funding for other transportation modes (aviation, railways, transit, and waterways) appropriated by the state legislature for the designated purposes. This funding cannot be used for roads and bridges.

Step 3: Deduct federal discretionary (above-formula) earmarks for distribution to the related earmarked projects. This distribution will be *in addition to* the district-distributed funds. This amount varies per year based on the actual years that the earmarked projects are programmed or projected to be programmed.

Step 4: Deduct \$30 million per year for economic development and cost-share projects statewide.

Step 5: Deduct the financing cost for projects accelerated through bond financing, including debt service relative to Amendment 3, ranging from \$216 to \$241 million per year.

Step 6: Deduct a projected \$60 million per year in funds dedicated to specific projects such as a city's portion of a cost share project.

Of the remaining funds available for road and bridge improvements:

Step 1: Deduct Amendment 3 Funds for use on Element 3 of MoDOT's Smoother, Safer, Sooner Program. This amount varies per year based on the actual years that the Amendment 3, Element 3 projects are programmed or projected to be programmed.

Step 2: Allocate \$460 million per year to Taking Care of the System, divided as follows:

\$125 million for Interstates/Major Bridges

\$ 25 million for Safety Projects

Distribution based on three-year average accident rate.

\$310 million for remaining Taking Care of System

Distribution based on a formula that averages:

- Percent of total Vehicles Miles Traveled (VMT) on the National Highway System and remaining arterials.
- Percent of square feet of state bridge deck on the total state system.
- Percent of total lane miles of National Highway System and remaining arterials.

Step 3: Allocate up to \$131 million per year to Flexible Funds that can be used for either Taking Care of the System or Major Projects And Emerging Needs. This amount may be reduced if funding is not available.

Distribution based on the average of:

- Percent of total population.
- Percent of total employment.
- Percent of total VMT on the National Highway System and remaining arterials.

Step 4: Allocate remaining funds, if any, to Major Projects and Emerging Needs. These funds are distributed to the three Transportation Management Areas and the rural area.

Distribution based on formula that averages:

- Percent of total population.
- Percent of total employment.
- Percent of total VMT on the National Highway System and remaining arterials.

Half of the rural area funding is distributed to the districts based on the above factors. The other half of the rural funding will be used for statewide rural projects.

Appendix A: 2009-2013 STIP Construction Projects With Revised Federal Category of Advanced Construction

SFY : 2009		(dollars in thousands)				
County	Route	Job No	Federal Share	Previous Federal Category	Planned Conversion	Project Program Total
SFY	2009					
Andrew	59	1S2151	1,046	S.T.P.	FY2012	1,424
Andrew	71	1S2152	1,487	S.T.P.	FY2012	2,014
Atchison	136	1P0742B	845	N.H.S.	FY2012	1,135
Atchison	136	1P0742D	800	S.T.P.	FY2012	1,102
Buchanan	169	1P0852	663	S.T.P.	FY2012	889
Clinton	35	1I1040	16,382	I/M	FY2012	19,725
Daviess	6	1P2173	263	S.T.P.	FY2012	367
Dekalb	36	1P0919	81	N.H.S.	FY2012	118
Dekalb	36	1P1036	2,145	N.H.S.	FY2012	2,933
Harrison	136	1P1017	2,513	S.T.P.	FY2012	3,383
Nodaway	136	1P0976	1,158	S.T.P.	FY2012	1,549
Nodaway	136	1P0978	838	S.T.P.	FY2012	1,122
Nodaway	136	1P1059	761	N.H.S.	FY2012	1,050
Nodaway	136	1P1060	510	S.T.P.	FY2012	706
Nodaway	71	1P1018	2,351	N.H.S.	FY2012	3,170
Carroll	65	2P0776B	7,334	N.H.S.	FY2012	9,826
Carroll	65	2P2149	182	N.H.S.	FY2012	398
Livingston	65	2P0776C	6,693	N.H.S.	FY2012	8,970
Saline	65	2P0776	4,699	N.H.S.	FY2012	6,297
Clark	61	3P0728	2,854	N.H.S.	FY2012	3,848
Lewis	61	3P0773	4,175	N.H.S.	FY2012	5,612
Lincoln	61	3P2146	6,818	N.H.S.	FY2012	12,197
Lincoln	U	3P2146C	2,470	N.H.S.	FY2012	3,299
Monroe	24	3P2148	98	S.T.P.	FY2012	143
Montgomery	70	3I0775	362	I/M	FY2012	440
Ralls	24	3P0785	1,040	N.H.S.	FY2012	1,421
Ralls	61	3P0778	379	N.H.S.	FY2012	522

SFY : 2009			(dollars in thousands)			
County	Route	Job No	Federal Share	Previous Federal Category	Planned Conversion	Project Program Total
Warren	70	3I0774	2,253	I/M	FY2012	2,676
Cass	71	4P1707	5,350	N.H.S.	FY2012	12,678
Cass	71	4P1708	9,663	Earmark	FY2012	16,037
Clay	291	4P1953	1,781	N.H.S.	FY2012	2,405
Clay	435	4I1838	1,688	I/M	FY2012	2,042
Clay	9	4S1931	306	S.T.P.	FY2012	411
Clay	92	4P1925	2,066	S.T.P.	FY2012	2,801
Henry	7	4P1957	2,852	N.H.S.	FY2012	3,890
Jackson	150	4U1130C	6,465	S.T.P.	FY2012	8,637
Jackson	291	4P1835	124	S.T.P.	FY2012	167
Jackson	291	4P1956	1,236	N.H.S.	FY2012	1,671
Jackson	35	4I1966	374	I/M	FY2012	449
Jackson	40	4P1653	499	S.T.P.	FY2012	668
Jackson	435	4I1964	1,656	I/M	FY2012	1,997
Jackson	470	4I1641D	10,539	I/M	FY2012	24,352
Jackson	470	4I1650	7,017	Earmark	FY2012	18,752
Jackson	470	4I1650	6,822	Earmark	FY2013	18,752
Jackson	470	4I1837	1,679	I/M	FY2013	2,026
Jackson	470	4I2010	460	I/M	FY2013	560
Jackson	7	4S1842	1,426	S.T.P.	FY2013	1,934
Jackson	7	4S1962	1,617	S.T.P.	FY2013	2,188
Jackson	71	4S1967	950	N.H.S.	FY2013	1,280
Jackson	78	4S1839	1,423	S.T.P.	FY2013	1,914
Jackson	BB	4S2193	388	S.T.P.	FY2013	548
Jackson	W	4S1937	2,653	S.T.P.	FY2013	3,581
Johnson	13	4P1138B	12,538	N.H.S.	FY2013	17,138
Johnson	13	4P1138C	11,707	Earmark	FY2013	16,364
Johnson	50	4P1973	11,475	N.H.S.	FY2013	15,828
Lafayette	13	4P1103	5,594	N.H.S.	FY2013	7,557
Lafayette	13	4P1960	959	N.H.S.	FY2013	1,296
Lafayette	70	4I1976	3,138	I/M	FY2013	3,751

SFY : 2009			(dollars in thousands)			
County	Route	Job No	Federal Share	Previous Federal Category	Planned Conversion	Project Program Total
Platte	92	4P1961	798	N.H.S.	FY2013	1,086
Various	Var	4I1854	400	S.T.P.	FY2013	535
Various	Var	4P1852	1,600	S.T.P.	FY2013	2,237
Various	Var	4P2249	2,400	N.H.S.	FY2013	3,025
Boone	163	5S0897	449	S.T.P.	FY2013	605
Boone	63	5P0963	1,757	N.H.S.	FY2013	2,355
Callaway	54	5P0954	2,018	N.H.S.	FY2013	2,701
Callaway	54	5P0955	1,852	N.H.S.	FY2013	2,477
Callaway	54	5P0955B	204	N.H.S.	FY2013	278
Camden	5	5P0592F	11,019	N.H.S.	FY2013	14,750
Camden	5	5P0913	874	N.H.S.	FY2013	1,169
Camden	54	5P0309J	357	N.H.S.	FY2013	480
Camden	54	5P0347A	10,308	Earmark	FY2013	13,686
Camden	54	5P0953	3,231	N.H.S.	FY2013	4,321
Gasconade	50	5P0957	2,439	N.H.S.	FY2013	3,263
Moniteau	50	5P0631A	25,133	Earmark	FY2013	33,399
Moniteau	50	5P0631F	8	N.H.S.	FY2013	441
Pettis	50	5P0869	2,854	N.H.S.	FY2013	3,839
Pettis	50	5P0919	2,880	N.H.S.	FY2013	3,884
Pettis	65	5P0896	562	N.H.S.	FY2013	756
Franklin	44	6I0735D	7,551	S.T.P.	FY2013	10,038
Franklin	44	6I1880	1,488	S.T.P.	FY2013	1,997
Franklin	47	6P2158	4,375	Earmark	FY2013	5,894
Franklin	50	6P2075	3,884	N.H.S.	FY2013	5,312
Jefferson	110	6S1984	2,229	S.T.P.	FY2013	3,101
Jefferson	21	6P1788	1,333	N.H.S.	FY2013	1,790
Jefferson	30	6S1908	998	S.T.P.	FY2013	1,344
Jefferson	30	6S1962	3,198	S.T.P.	FY2013	4,381
Jefferson	55	6I1416	2,836	I/M	FY2013	3,425
Jefferson	55	6I1923	446	S.T.P.	FY2013	600
Jefferson	55	6I2016	4,126	I/M	FY2013	4,925

SFY : 2009			(dollars in thousands)			
County	Route	Job No	Federal Share	Previous Federal Category	Planned Conversion	Project Program Total
Jefferson	61	6S1961	6,476	S.T.P.	FY2013	8,666
Jefferson	61	6S2197	172	S.T.P.	FY2013	239
Jefferson	MM	6S2027	12,121	Earmark	FY2013	16,515
Jefferson	N	6S1981	450	S.T.P.	FY2013	675
Jefferson	P	6S1904	834	S.T.P.	FY2013	1,119
St. Charles	61	6P1527	430	S.T.P.	FY2013	593
St. Charles	70	6I1863	2,070	I/M	FY2013	2,478
St. Charles	70	6I1982	910	S.T.P.	FY2013	1,265
St. Charles	70	6I2180	146	S.T.P.	FY2013	209
St. Charles	94	6S1529	823	S.T.P.	FY2013	1,121
St. Charles	94	6S1529B	530	S.T.P.	FY2013	724
St. Charles	94	6S1946	426	S.T.P.	FY2013	594
St. Charles	94	6S2226	262	S.T.P.	FY2013	361
St. Charles	A	6S1942	2,218	S.T.P.	FY2013	3,053
St. Charles	N	6S1952	1,552	S.T.P.	FY2013	2,078
St. Louis	109	6S2173	175	S.T.P.	FY2013	245
St. Louis	115	6S2175	270	S.T.P.	FY2013	375
St. Louis	180	6S2188	326	S.T.P.	FY2013	441
St. Louis	231	6S2153	661	S.T.P.	FY2013	923
St. Louis	255	6I1960	1,427	S.T.P.	FY2013	1,956
St. Louis	40	6P2124	381	S.T.P.	FY2013	549
St. Louis	44	6I1881	1,965	S.T.P.	FY2013	2,691
St. Louis	67	6S2133	2,075	S.T.P.	FY2013	2,822
St. Louis	D	6S2169	447	S.T.P.	FY2013	612
St. Louis City	44	6I2247	159	S.T.P.	FY2013	230
St. Louis City	55	6I1894	981	I/M	FY2013	1,175
St. Louis City	64	6I0985J	12,225	I/M	FY2013	14,611
St. Louis City	64	6I0985M	7,096	I/M	FY2013	8,476
St. Louis City	64	6I1708	3,386	I/M	FY2013	4,117
Various	Var	6I2144	485	S.T.P.	FY2013	693
Various	Var	6I2170	816	S.T.P.	FY2013	1,180

SFY : 2009			(dollars in thousands)			
County	Route	Job No	Federal Share	Previous Federal Category	Planned Conversion	Project Program Total
Barton	160	7P0844	882	S.T.P.	FY2013	1,175
Bates	71	7P0860	5,854	N.H.S.	FY2013	7,821
Cedar	32	7P0591	1,828	S.T.P.	FY2013	2,434
Cedar	54	7P0855	2,667	N.H.S.	FY2013	3,564
Jasper	43	7S0857	650	S.T.P.	FY2013	870
Jasper	66	7S0594B	254	S.T.P.	FY2013	343
Jasper	FF	7S0770B	39	S.T.P.	FY2013	53
Jasper	Z	7S0883C	113	S.T.P.	FY2013	152
Lawrence	44	7I0599	8,023	Earmark	FY2013	10,716
Lawrence	44	7I0872	7,816	I/M	FY2013	9,281
Lawrence	44	7I0884	535	S.T.P.	FY2013	716
Newton	59	7S0883B	929	S.T.P.	FY2013	1,246
Newton	60	7P0828	1,583	S.T.P.	FY2013	2,109
Newton	60	7P0866	313	S.T.P.	FY2013	419
Newton	60	7S0856	443	S.T.P.	FY2013	593
Dallas	65	8P0833	11,566	N.H.S.	FY2013	15,431
Greene	13	8P0841	1,950	N.H.S.	FY2013	2,612
Greene	13	8P0841C	400	S.T.P.	FY2013	536
Greene	44	8I0904	386	N.H.S.	FY2013	521
Greene	60	8P0683C	38,553	N.H.S.	FY2013	51,500
Greene	60	8P0898	8,484	N.H.S.	FY2013	11,338
Greene	744	8P0879B	720	N.H.S.	FY2013	985
Greene	744	8S2152	375	N.H.S.	FY2013	501
Greene	M	8S0835	1,092	S.T.P.	FY2013	1,749
Laclede	44	8I0750	1,044	I/M	FY2013	1,245
Laclede	5	8P0902	8,081	N.H.S.	FY2013	10,800
Laclede	5	8P2155	511	N.H.S.	FY2013	734
Polk	13	8P0597	12,486	Earmark	FY2013	16,683
Stone	13	8P0886C	2,126	S.T.P.	FY2013	2,863
Webster	44	8I0903	1,249	I/M	FY2013	1,488

SFY : 2009		(dollars in thousands)				
County	Route	Job No	Federal Share	Previous Federal Category	Planned Conversion	Project Program Total
Webster	IS44E TO SAMPSO N RD	8P0894E	187	S.T.P.	FY2013	259
Pulaski	44	9I0603	5,326	I/M	FY2013	6,424
Pulaski	44	9I2148	843	I/M	FY2013	1,041
Washington	21	9P0541	1,685	S.T.P.	FY2013	2,321
Washington	8	9P0601	605	N.H.S.	FY2013	843
Dunklin	25	0P0941B	1,910	S.T.P.	FY2013	2,577
Madison	72	0P0884B	2,291	S.T.P.	FY2013	4,466
Pemiscot	55	0I0972	5,039	S.T.P.	FY2013	6,741
Perry	51	0P2166	200	S.T.P.	FY2013	287
St. Francois	OR 67	0S0966	2,879	S.T.P.	FY2013	4,111
Ste. Genevieve	61	0P0934	3,543	S.T.P.	FY2013	4,743
Ste. Genevieve	OO	0S2152	1,101	S.T.P.	FY2013	1,736
Stoddard	60	0P0572F	2,202	N.H.S.	FY2013	2,981
Stoddard	Y	0S0963	1,295	Earmark	FY2013	1,804
Sub Total:			\$501,612	(dollars in thousands)		
Total:			\$501,612	(dollars in thousands)		

RW AQ 2009 RW

Benton	65	5P0892	4,000	N.H.S.	FY2013	19,058
St. Louis City	70	6U1086	11,070	I/M	FY2013	75,316
Sub Total:			\$15,070	(dollars in thousands)		
Total:			\$516,682	(dollars in thousands)		

SFY 2010

Andrew	229	1I1033	5,316	I/M	FY2014	6,513
Caldwell	36	1P1034	3,244	N.H.S.	FY2014	4,515
Daviess	6	1P1037	2,016	S.T.P.	FY2014	2,778
Daviess	69	1S1038	1,187	S.T.P.	FY2014	1,636
Gentry	136	1P1015	2,102	S.T.P.	FY2014	2,926
Nodaway	136	1P0979	1,402	S.T.P.	FY2014	1,932

SFY : 2010			(dollars in thousands)			
County	Route	Job No	Federal Share	Previous Federal Category	Planned Conversion	Project Program Total
Nodaway	136	1P1058	1,348	N.H.S.	FY2014	1,861
Grundy	65	2P0777	4,673	N.H.S.	FY2014	6,308
Macon	36	2P0772	1,857	N.H.S.	FY2014	2,530
Mercer	65	2P0780	6,182	S.T.P.	FY2014	8,485
Pike	61	3P0771	2,374	N.H.S.	FY2014	3,218
Pike	61	3P0772	566	N.H.S.	FY2014	767
Pike	61	3P0776	801	N.H.S.	FY2014	1,099
Shelby	36	3P0792	6,248	N.H.S.	FY2014	8,400
Cass	71	4P1958	5,649	N.H.S.	FY2014	7,706
Clay	291	4P1954	1,906	N.H.S.	FY2014	2,574
Clay	35	4I1382	20,156	I/M	FY2014	24,313
Clay	69	4P1963	1,878	S.T.P.	FY2014	2,569
Jackson	150	4U1130	7,374	S.T.P.	FY2014	9,931
Jackson	35	4I2012	14,067	I/M	FY2014	17,243
Jackson	40	4S1965	1,176	S.T.P.	FY2014	1,605
Jackson	435	4I1930	2,771	I/M	FY2014	3,327
Jackson	50	4P1855	239	S.T.P.	FY2014	323
Jackson	71	4S1936	807	N.H.S.	FY2014	1,095
Jackson	FF	4S1868	444	S.T.P.	FY2014	599
Platte	29	4I1819	2,246	I/M	FY2014	2,713
Platte	45	4U1108B	22,534	S.T.P.	FY2014	35,063
Benton	52	5P0922	2,801	S.T.P.	FY2014	3,778
Benton	65	5P0892	9,778	N.H.S.	FY2014	19,058
Benton	65	5P0892B	15,457	N.H.S.	FY2014	20,891
Camden	5	5P0914	645	N.H.S.	FY2014	863
Camden	54	5P0347G	24,350	N.H.S.	FY2014	32,324
Miller	54	5P0648D	3,919	N.H.S.	FY2014	5,255
Morgan	52	5P0925	3,178	S.T.P.	FY2014	4,280
Franklin	44	6I2017	4,663	I/M	FY2014	5,636
Franklin	47	6P2139	1,883	S.T.P.	FY2014	2,531
Jefferson	110	6S1905	3,260	S.T.P.	FY2014	4,431

SFY : 2010		(dollars in thousands)				
County	Route	Job No	Federal Share	Previous Federal Category	Planned Conversion	Project Program Total
Jefferson	30	6S1910	592	S.T.P.	FY2014	809
Jefferson	30	6S2184	195	S.T.P.	FY2014	266
Jefferson	61	6S2166	842	S.T.P.	FY2014	1,208
Jefferson	A	6S2121	6,016	S.T.P.	FY2014	8,071
Jefferson	MM	6S2167	291	S.T.P.	FY2014	418
St. Charles	370	6P1943	1,182	S.T.P.	FY2014	1,635
St. Charles	370	6P1944	470	S.T.P.	FY2014	667
St. Charles	67	6P2126	1,492	S.T.P.	FY2014	2,089
St. Charles	70	6I1945	1,680	I/M	FY2014	2,101
St. Charles	70	6I2083	6,994	S.T.P.	FY2014	9,726
St. Charles	70	6I2120	1,575	I/M	FY2014	1,892
St. Charles	94	6S1955	1,970	S.T.P.	FY2014	2,770
St. Louis	100	6S2085	6,405	N.H.S.	FY2014	8,926
St. Louis	100	6S2154	1,438	S.T.P.	FY2014	2,007
St. Louis	267	6S2105	571	S.T.P.	FY2014	807
St. Louis	270	6I1830B	21,490	Earmark	FY2014	30,922
St. Louis	270	6I1965	2,855	S.T.P.	FY2014	3,927
St. Louis	270	6I1978	962	S.T.P.	FY2014	1,381
St. Louis	270	6I2010	1,582	I/M	FY2014	1,925
St. Louis	270	6I2082	369	I/M	FY2014	462
St. Louis	270	6I2130	618	I/M	FY2014	793
St. Louis	340	6S1983	582	S.T.P.	FY2014	806
St. Louis	340	6S2176	322	S.T.P.	FY2014	434
St. Louis	364	6U1045B	22,916	S.T.P.	FY2014	30,783
St. Louis	367	6P2164	889	S.T.P.	FY2014	1,271
St. Louis	40	6P1900	580	S.T.P.	FY2014	783
St. Louis	40	6P1901	754	S.T.P.	FY2014	1,043
St. Louis	44	6I1967	829	S.T.P.	FY2014	1,165
St. Louis	44	6I2009	3,892	I/M	FY2014	4,662
St. Louis	44	6I2078	1,489	S.T.P.	FY2014	2,085
St. Louis	44	6I2107B	3,109	I/M	FY2014	3,784

SFY : 2010		(dollars in thousands)				
County	Route	Job No	Federal Share	Previous Federal Category	Planned Conversion	Project Program Total
St. Louis	44	6I2123	591	I/M	FY2014	713
St. Louis	61	6S2165	854	S.T.P.	FY2014	1,225
St. Louis	70	6I1956	420	S.T.P.	FY2014	590
St. Louis	70	6I2024	1,390	I/M	FY2014	1,747
St. Louis	70	6I2106B	2,506	I/M	FY2014	3,070
St. Louis	AB	6S2081	1,658	S.T.P.	FY2014	2,324
St. Louis	CC	6S1980	712	S.T.P.	FY2014	1,051
St. Louis	EE	6S1973	685	S.T.P.	FY2014	938
St. Louis	RUDDER RD	6I1959	405	S.T.P.	FY2014	565
St. Louis City	55	6I2080	1,361	I/M	FY2014	1,713
St. Louis City	64	6I0985P	7,579	I/M	FY2014	9,562
St. Louis City	70	6I2019	284	I/M	FY2014	338
St. Louis City	70	6I2092	3,201	S.T.P.	FY2014	4,458
Various	Var	6I2171	841	S.T.P.	FY2014	1,211
Various	Var	6P2044	2,256	S.T.P.	FY2014	3,010
Barton	71	7P0824E	11,881	N.H.S.	FY2014	15,866
Bates	71	7P0824C	8,427	N.H.S.	FY2014	11,258
Jasper	66	7S0594	7,191	Earmark	FY2014	9,678
Newton	166	7P0834	134	N.H.S.	FY2014	180
Newton	43	7S0858	516	S.T.P.	FY2014	693
Newton	44	7I0873	2,390	I/M	FY2014	2,849
St. Clair	13	7P0824D	3,242	N.H.S.	FY2014	4,334
Christian	65	8P0893	1,084	N.H.S.	FY2014	1,471
Greene	44	8I0754	1,638	I/M	FY2014	1,951
Greene	44	8I0755	832	N.H.S.	FY2014	1,119
Greene	65	8P0880	3,646	N.H.S.	FY2014	4,887
Greene	IS44E TO US65S	8P0881E	245	S.T.P.	FY2014	340
Greene	IS44W TO RTHN	8P0881F	183	S.T.P.	FY2014	255
Laclede	44	8I0905	6,818	I/M	FY2014	8,091
Taney	160	8P0813B	336	S.T.P.	FY2014	461

SFY : 2010		(dollars in thousands)				
County	Route	Job No	Federal Share	Previous Federal Category	Planned Conversion	Project Program Total
Webster	IS44E TO RTB	8P0894F	385	S.T.P.	FY2014	549
Phelps	63	9P0597	741	N.H.S.	FY2014	1,038
Shannon	60	9P0596	2,018	N.H.S.	FY2014	2,830
Various	Var	9P2159	841	S.T.P.	FY2014	1,191
Butler	53	0P0826	3,222	S.T.P.	FY2014	4,352
Cape Girardeau	AB	0S0860	2,989	S.T.P.	FY2014	3,990
Madison	67	0P0986	2,090	S.T.P.	FY2014	2,826
Madison	72	0P0884C	1,123	S.T.P.	FY2014	1,583
Mississippi	57	0I0981	2,983	I/M	FY2014	3,555
Mississippi	57	0I0983	9,318	I/M	FY2014	11,343
Scott	57	0I0982	2,207	I/M	FY2014	2,635
Scott	H	0S0818	260	S.T.P.	FY2014	380
Wayne	F	0P0931D	332	N.H.S.	FY2014	458
Sub Total:			\$387,262	(dollars in thousands)		
Total:			\$387,262	(dollars in thousands)		

SFY 2011						
Atchison	136	1P0980	2,019	S.T.P.	FY2014	2,775
Atchison	136	1P1057	1,506	N.H.S.	FY2014	2,075
Atchison	29	1I2155	3,767	S.T.P.	FY2014	5,601
Buchanan	169	1P1021	858	S.T.P.	FY2014	1,149
Buchanan	169	1S0977	546	N.H.S.	FY2014	735
Gentry	136	1P1016	1,978	S.T.P.	FY2014	2,728
Holt	29	1I2162	1,993	I/M	FY2014	2,382
Holt	29	1I2163	2,309	I/M	FY2014	2,757
Adair	63	2P0483	22,093	N.H.S.	FY2014	32,038
Carroll	24	2P0779	3,300	S.T.P.	FY2014	4,529
Lincoln	61	3P2147	1,754	N.H.S.	FY2014	2,411
Marion	36	3P0791	560	N.H.S.	FY2014	768
Monroe	24	3P0784	2,383	S.T.P.	FY2014	3,212

SFY : 2011			(dollars in thousands)			
County	Route	Job No	Federal Share	Previous Federal Category	Planned Conversion	Project Program Total
Pike	61	3P0777	1,349	N.H.S.	FY2014	1,818
Ralls	61	3P0778B	1,910	N.H.S.	FY2014	2,579
Warren	70	3I2149	4,254	I/M	FY2014	5,073
Warren	B	3S2172	470	S.T.P.	FY2014	666
Clay	169	4U1314B	14,318	S.T.P.	FY2014	19,831
Jackson	40	4S2029	7,680	S.T.P.	FY2014	16,053
Jackson	70	4I1790	13,378	I/M	FY2014	17,210
Jackson	70	4I2228	2,215	N.H.S.	FY2014	3,932
Platte	29	4I1979	5,023	I/M	FY2014	6,142
Various	Var	4P2241	424	N.H.S.	FY2014	576
Benton	65	5P0960	2,462	N.H.S.	FY2014	3,360
Cooper	70	5I2154	3,524	I/M	FY2014	4,295
Miller	54	5P0962	2,302	N.H.S.	FY2014	3,150
Moniteau	50	5P0912	1,362	N.H.S.	FY2014	1,831
Moniteau	50	5P0961	2,512	N.H.S.	FY2014	3,439
Morgan	50	5P0916	4,538	N.H.S.	FY2014	6,201
Pettis	65	5P0967	1,946	N.H.S.	FY2014	2,630
Pettis	65	5P0968	1,149	N.H.S.	FY2014	1,549
Franklin	100	6P2140	478	S.T.P.	FY2014	651
Franklin	44	6I2084	3,144	N.H.S.	FY2014	4,437
Franklin	47	6P2138	1,041	S.T.P.	FY2014	1,400
Franklin	50	6P1948	1,187	N.H.S.	FY2014	1,645
Franklin	50	6P2141	242	N.H.S.	FY2014	338
St. Charles	364	6U1028P	18,703	Earmark	FY2014	25,008
St. Louis	170	6I2251	2,137	S.T.P.	FY2014	3,109
St. Louis	270	6I2010B	3,026	I/M	FY2014	3,604
St. Louis	JJ	6S1859	1,936	S.T.P.	FY2014	2,627
St. Louis City	64	6I0985O	7,412	I/M	FY2014	9,014
St. Louis City	70	6I1996	3,142	I/M	FY2014	4,017
St. Louis City	70	6I2189	5,854	S.T.P.	FY2014	8,197
St. Louis City	70	6U1086	50,907	I/M	FY2014	75,316

SFY : 2011			(dollars in thousands)			
County	Route	Job No	Federal Share	Previous Federal Category	Planned Conversion	Project Program Total
Various	Var	6P2040	24,271	S.T.P.	FY2014	32,305
Various	Var	6P2041	4,329	S.T.P.	FY2014	5,764
Barry	60	7P0824B	2,880	N.H.S.	FY2014	3,856
Barry	60	7P0869	18,672	Earmark	FY2014	25,364
Jasper	66	7P0842C	390	S.T.P.	FY2014	526
Jasper	71	7P0842F	5,758	N.H.S.	FY2014	7,678
Newton	71	7P0842D	742	N.H.S.	FY2014	996
St. Clair	13	7P0842E	877	N.H.S.	FY2014	1,160
Various	71	7P2157	60,938	N.H.S.	FY2014	87,917
Vernon	54	7P0842B	3,947	N.H.S.	FY2014	5,268
Dallas	65	8P0894B	159	N.H.S.	FY2014	213
Greene	13	8P0881B	198	S.T.P.	FY2014	276
Greene	13	8S2157	4,613	N.H.S.	FY2014	6,347
Greene	160	8P0881D	490	S.T.P.	FY2014	680
Greene	44	8P0881C	598	S.T.P.	FY2014	831
Greene	65	8P0605B	8,657	N.H.S.	FY2014	11,623
Greene	65	8P0605D	8,580	N.H.S.	FY2014	11,629
Laclede	5	8P0854C	3,660	N.H.S.	FY2014	5,020
Laclede	IS44E TO RTJ	8P0894D	493	S.T.P.	FY2014	724
Stone	13	8P2188	14,726	S.T.P.	FY2014	24,077
Taney	65	8P0894C	1,340	S.T.P.	FY2014	1,860
Carter	34	9P2147	870	S.T.P.	FY2014	1,301
Crawford	44	9I2153	1,167	I/M	FY2014	1,451
Howell	63	9P0577C	1,258	N.H.S.	FY2014	1,735
Phelps	72	9P0577B	975	S.T.P.	FY2014	1,358
Pulaski	44	9I2149	11,967	I/M	FY2014	14,407
Texas	63	9P0577D	308	N.H.S.	FY2014	435
Texas	63	9P0577E	1,338	N.H.S.	FY2014	1,840
Various	Var	9P2158	6,060	S.T.P.	FY2014	8,205
Various	Var	9P2160	866	S.T.P.	FY2014	1,222

SFY : 2011		(dollars in thousands)				
County	Route	Job No	Federal Share	Previous Federal Category	Planned Conversion	Project Program Total
Washington	8	9P0577F	457	N.H.S.	FY2014	643
Madison	67	0P0828	1,799	N.H.S.	FY2014	2,449
New Madrid	55	0I2147	5,346	S.T.P.	FY2014	7,660
Perry	55	0I2158	6,790	I/M	FY2014	8,387
Wayne	67	0P0877	3,964	N.H.S.	FY2014	5,331
Wayne	67	0P0931F	322	N.H.S.	FY2014	453
Sub Total:			\$424,897	(dollars in thousands)		
Total:			\$424,897	(dollars in thousands)		

RW AQ 2011 RW

Osage	50	5P0951B	4,116	N.H.S.	FY2014	45,340
Sub Total:			\$4,116	(dollars in thousands)		
Total:			\$429,013	(dollars in thousands)		

SFY 2012						
Buchanan	59	1P1013	1,364	N.H.S.	FY2014	1,868
Jackson	435	4I1121B	5,871	I/M	FY2014	7,503
Jackson	435	4I1597	21,982	N.H.S.	FY2014	34,279
Platte	635	4I2014	2,494	I/M	FY2014	5,140
Benton	65	5P0904	444	N.H.S.	FY2014	600
Camden	5	5P0905	1,844	N.H.S.	FY2014	2,490
Jefferson	55	6I1010H	6,212	N.H.S.	FY2014	12,354
St. Louis City	64	6I0985	9,846	I/M	FY2014	11,776
Butler	67	0P0959	18,489	N.H.S.	FY2014	27,884
Sub Total:			\$68,546	(dollars in thousands)		
Total:			\$68,546	(dollars in thousands)		

RW AQ 2012 RW

Lincoln	61	3P0749	4,170	N.H.S.	FY2014	13,529
Sub Total:			\$4,170	(dollars in thousands)		
Total:			\$72,716	(dollars in thousands)		

SFY : 2013		(dollars in thousands)				
County	Route	Job No	Federal Share	Previous Federal Category	Planned Conversion	Project Program Total
SFY	2013					
Lincoln	61	3P0749	5,954	N.H.S.	FY2014	13,529
Johnson	13	4P1138	14,971	N.H.S.	FY2014	21,776
Osage	50	5P0951B	28,601	N.H.S.	FY2014	45,340
Sub Total:			\$49,526	(dollars in thousands)		
Total:			\$49,526	(dollars in thousands)		

Grand Total: \$1,455,199

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 09-13 STIP.mdb, qry09-13STIP Fed Cat, tbl: 2009-2013 AC Projects, rpt09-13STIP Fed Cat for Advance Cn

Appendix B

Advance Construction Projects

<u>Job No.</u>	<u>Date</u>	<u>AC Amount</u>	<u>*Planned Conversion</u>
J2P0747	Jan-07	1,109,629	FY2009
J4I1616	Jan-07	3,517,527	FY2009
J4P1417	Jan-07	1,662,513	FY2009
J1P0920	Jan-07	1,176,724	FY2009
J6I0978	Jan-07	163,749,373	FY2009
J5P0632A	Jan-07	17,856,817	FY2009
J7P0699	Jan-07	407,489	FY2009
J8S0517	Jan-07	496,623	FY2009
J1S0931	Jan-07	129,980	FY2009
J7S0774	Jan-07	123,300	FY2009
J9P0562	Jan-07	667,653	FY2009
J9P0563	Jan-07	539,250	FY2009
J1P0760	Feb-07	5,435,244	FY2009
J1P0915	Feb-07	1,141,600	FY2009
J1S0878	Feb-07	259,403	FY2009
J1S0933	Feb-07	182,059	FY2009
J2P0748	Feb-07	4,199,345	FY2009
J4I1827	Feb-07	545,632	FY2009
J4P1882	Feb-07	951,601	FY2009
J5S0504	Feb-07	309,029	FY2009
J6I1887	Feb-07	2,056,002	FY2009
J6P1728	Feb-07	412,080	FY2009
J6P1971	Feb-07	2,317,440	FY2009
J6S1599	Feb-07	963,694	FY2009
J6S1676	Feb-07	244,314	FY2009
J8P0785	Feb-07	895,679	FY2009
J8S0727	Feb-07	779,126	FY2009
J9P0364	Feb-07	3,658,590	FY2009
J9P0364L	Feb-07	5,128,320	FY2009
J1S0884	Feb-07	280,855	FY2009
J1S0887	Feb-07	254,173	FY2009
J1S0936	Feb-07	220,180	FY2009
J1S0938	Feb-07	174,655	FY2009
J1S0939	Feb-07	275,044	FY2009
J5P0882	Feb-07	389,178	FY2009
J9P0587	Feb-07	1,029,905	FY2009
J0P0925	Mar-07	2,394,144	FY2009
J0P0931A	Mar-07	8,076,733	FY2009
J0P0961	Mar-07	993,617	FY2009
J1I0966	Mar-07	11,902,834	FY2009
J2P0751	Mar-07	2,080,870	FY2009
J3S0466	Mar-07	325,477	FY2009
J3S0478	Mar-07	428,399	FY2009
J3S0479	Mar-07	372,212	FY2009
J3S0488	Mar-07	474,009	FY2009
J3S0499	Mar-07	267,958	FY2009
J4P1796	Mar-07	2,384,710	FY2009
J4P1871	Mar-07	170,659	FY2009
J4S1385	Mar-07	1,451,806	FY2009
J4S1826	Mar-07	618,010	FY2009
J4U1129	Mar-07	5,621,848	FY2009

*AC conversions are based on project expenditures and the availability of estimated program funds and obligation limitation.

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Advance Construction Projects

<u>Job No.</u>	<u>Date</u>	<u>AC Amount</u>	<u>*Planned Conversion</u>
J5S0521	Mar-07	182,373	FY2009
J5S0551	Mar-07	473,561	FY2009
J5S0858	Mar-07	175,736	FY2009
J6I1688	Mar-07	5,258,714	FY2009
J6I1970	Mar-07	34,736	FY2009
J6S1850	Mar-07	3,505,994	FY2009
J8P0794	Mar-07	3,339,060	FY2009
J1S0870	Mar-07	156,984	FY2009
J1S0872	Mar-07	391,168	FY2009
J1S0873	Mar-07	241,336	FY2009
J1S0932	Mar-07	177,179	FY2009
J3P0501	Mar-07	1,456,245	FY2009
J4P1794	Mar-07	2,068,554	FY2009
J4P1797	Mar-07	433,389	FY2009
J4S1792	Mar-07	572,111	FY2009
J4S1824	Mar-07	556,399	FY2009
J5L07TRU	Mar-07	30,682	FY2009
J5S0792	Mar-07	380,067	FY2009
J8P0781	Mar-07	214,915	FY2009
J1I0968	Apr-07	1,628,820	FY2009
J1P0940	Apr-07	217,224	FY2009
J1U0572	Apr-07	276,505	FY2009
J2P0723	Apr-07	750,208	FY2009
J3P0704	Apr-07	646,656	FY2009
J3P0730	Apr-07	1,051,121	FY2009
J3P0731	Apr-07	1,501,919	FY2009
J4P1488	Apr-07	610,715	FY2009
J4P1795	Apr-07	766,804	FY2009
J4P1918	Apr-07	2,149,005	FY2009
J4S0957	Apr-07	307,224	FY2009
J5P0921	Apr-07	621,578	FY2009
J5S0503	Apr-07	270,629	FY2009
J5S0603	Apr-07	145,008	FY2009
J5S0615	Apr-07	273,541	FY2009
J5S0847	Apr-07	236,303	FY2009
J6I1687	Apr-07	5,975,608	FY2009
J6I1933	Apr-07	1,746,689	FY2009
J6I1936	Apr-07	3,215,044	FY2009
J6S1826	Apr-07	1,064,563	FY2009
J6S1991	Apr-07	180,912	FY2009
J7U0436	Apr-07	3,618,043	FY2009
J8P0570	Apr-07	6,683,954	FY2009
J8S0818	Apr-07	502,106	FY2009
J0I0973	Apr-07	7,268,109	FY2009
J0P0828B	Apr-07	1,643,612	FY2009
J0P0877B	Apr-07	2,507,778	FY2009
J1I0969	Apr-07	369,278	FY2009
J1I0972	Apr-07	184,819	FY2009
J1P0942	Apr-07	524,815	FY2009
J1S0860	Apr-07	328,559	FY2009
J1S0941	Apr-07	129,402	FY2009

*AC conversions are based on project expenditures and the availability of estimated program funds and obligation limitation.

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Advance Construction Projects

<u>Job No.</u>	<u>Date</u>	<u>AC Amount</u>	<u>*Planned Conversion</u>
J3P0687	Apr-07	2,156,894	FY2009
J4P1807	Apr-07	363,998	FY2009
J4S1825	Apr-07	589,971	FY2009
J5P0868	Apr-07	2,526,633	FY2009
J5S0730	Apr-07	310,833	FY2009
J7P0826	Apr-07	122,986	FY2009
J8P0825	Apr-07	274,013	FY2009
J8P0832	Apr-07	448,203	FY2009
J4P1452	May-07	1,035,411	FY2009
J4S1704	May-07	916,967	FY2009
J4S1705	May-07	755,530	FY2009
J4S1706	May-07	525,885	FY2009
J6P2097	May-07	977,395	FY2009
J0S0858	May-07	186,360	FY2009
J1P0835	May-07	944,838	FY2009
J1P0921	May-07	1,585,972	FY2009
J1P0923	May-07	874,281	FY2009
J4P1393	May-07	4,037,745	FY2009
J4P1821	May-07	1,089,143	FY2009
J6P0672C	May-07	18,984,486	FY2009
J8P0787	May-07	562,701	FY2009
J8P0808	May-07	124,857	FY2009
J9P0537	May-07	768,004	FY2009
J3P0715	Jun-07	330,987	FY2009
J2P0786	Jun-07	289,740	FY2009
J3P0753	Jun-07	436,772	FY2009
J4I1847	Jun-07	1,510,068	FY2009
J4I1331	Jun-07	3,413,766	FY2009
J4I1332	Jun-07	3,382,384	FY2009
J4P1874	Jun-07	333,055	FY2009
J4P1933	Jun-07	180,940	FY2009
J6P1852	Jun-07	89,352	FY2009
J6P1686	Jun-07	986,250	FY2009
J6I2003	Jun-07	390,416	FY2009
J6P1777	Jun-07	340,738	FY2009
J6S1799	Jun-07	712,525	FY2009
J6P1771	Jun-07	631,584	FY2009
J6S1789	Jun-07	2,605,162	FY2009
J6S1807	Jun-07	2,183,616	FY2009
J6I2025	Jun-07	2,575,697	FY2009
J6P0876I	Jun-07	14,893,615	FY2009
J7I0812	Jun-07	199,370	FY2009
J8U0576	Jun-07	3,460,345	FY2009
J8P0842	Jun-07	244,088	FY2009
J8S0852	Jun-07	201,212	FY2009
J8P0877B	Jun-07	948,340	FY2009
J9P0599	Jun-07	60,498	FY2009
J9P0567	Jun-07	1,620,234	FY2009
J9S0421	Jun-07	1,444,515	FY2009
J9P0598	Jun-07	1,862,113	FY2009
J0I0975	Jun-07	1,415,061	FY2009

*AC conversions are based on project expenditures and the availability of estimated program funds and obligation limitation.

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Advance Construction Projects

<u>Job No.</u>	<u>Date</u>	<u>AC Amount</u>	<u>*Planned Conversion</u>	
J0P0974	Jun-07	1,189,148	FY2009	
J8S0820	Jul-07	4,896,000	FY2009	
J1S0951	Jul-07	908,000	FY2009	
J6I1791	Jul-07	1,164,800	FY2009	
J2P0752	Jul-07	663,200	FY2009	
J4I1662	Jul-07	1,458,400	FY2009	
J6S2032	Jul-07	1,015,200	FY2009	
J6P1914	Jul-07	411,200	FY2009	
J6S1704	Jul-07	492,000	FY2009	
J6S1805	Jul-07	2,254,400	FY2009	
J6S1786	Jul-07	1,701,600	FY2009	
J6I2106	Jul-07	2,774,400	FY2009	
J6I2107	Jul-07	2,160,000	FY2009	
J6I1838	Jul-07	4,896,000	FY2009	
J4I1641B	Jul-07	16,772,000	FY2009	
J6U1028E	Jul-07	964,000	FY2009	
J0P0931E	Jul-07	1,048,800	FY2009	
J4P1653	Aug-07	499,200	FY2009	
J5P0844	Aug-07	8,788,800	FY2009	
J4S1776	Aug-07	1,880,000	FY2009	
J9P0607	Aug-07	816,000	FY2009	
J0P0930A	Aug-07	3,332,800	FY2009	
J5P0844B	Aug-07	4,094,400	FY2009	
J8P0833B	Aug-07	714,400	FY2009	
J8P0892B	Aug-07	1,124,800	FY2009	
J9P0359B	Aug-07	19,997,600	FY2009	
J9P0381D	Aug-07	8,740,000	FY2009	
J3P0410	Sep-07	8,334,400	FY2009	
J4S1840	Sep-07	444,000	FY2009	
J6S2061	Sep-07	635,200	FY2009	
J4S1974	Sep-07	1,917,600	FY2009	
J4I1335	Sep-07	4,395,200	FY2009	
J5S0516	Sep-07	1,882,400	FY2009	
J6S2156	Sep-07	727,200	FY2009	
J6I2108	Sep-07	530,400	FY2009	
J8S0788	Sep-07	1,400,000	FY2009	
J1S0869	Sep-07	1,895,200	FY2009	
J6I2029	Sep-07	448,800	FY2009	
J5P0309A	Sep-07	3,577,838	FY2009	Total 2009
J5P0309A	Sep-07	13,627,762	FY2010	536,000,000
J5P0648A	Sep-07	13,740,000	FY2010	
J1L0800B	Sep-07	559,200	FY2010	
J4I1662B	Sep-07	542,400	FY2010	
J3P0409C	Sep-07	16,207,200	FY2010	
J8P0692C	Sep-07	4,877,600	FY2010	
J7U0436H	Sep-07	6,684,800	FY2010	
J5P0590	Oct-07	6,024,800	FY2010	
J5I0971	Oct-07	2,894,400	FY2010	
J5P0591	Oct-07	6,657,600	FY2010	
J7P0831	Oct-07	526,400	FY2010	
J7I0841	Oct-07	4,679,200	FY2010	

*AC conversions are based on project expenditures and the availability of estimated program funds and obligation limitation.

Appendix B

Advance Construction Projects

<u>Job No.</u>	<u>Date</u>	<u>AC Amount</u>	<u>*Planned Conversion</u>			
J2P0793	Oct-07	11,141,600	FY2010			
J6S1783	Oct-07	1,264,800	FY2010			
J6S2063	Oct-07	740,000	FY2010			
J7P0853	Oct-07	1,624,000	FY2010			
J7P0833	Oct-07	593,600	FY2010			
J6S2064	Oct-07	806,400	FY2010			
J6S1784	Oct-07	1,908,000	FY2010			
J7S0854	Oct-07	487,200	FY2010			
J7P0876	Oct-07	659,200	FY2010			
J9P0526	Oct-07	1,027,200	FY2010			
J4P1567	Oct-07	4,110,400	FY2010			
J5P0907	Oct-07	6,928,800	FY2010			
J6S1927	Oct-07	1,489,600	FY2010			
J6S1987	Oct-07	607,200	FY2010			
J6S1888	Oct-07	513,600	FY2010			
J7P0868	Oct-07	1,347,200	FY2010			
J7P0838	Oct-07	3,465,600	FY2010			
J0P0928	Oct-07	32,348,800	FY2010			
J7S0839	Oct-07	1,749,600	FY2010			
J5P0907B	Oct-07	4,703,200	FY2010			
J6S2063B	Oct-07	691,200	FY2010			
J3P0584C	Oct-07	1,308,800	FY2010			
J8P0843C	Oct-07	5,499,200	FY2010			
J3P0790	Nov-07	660,000	FY2010			
J3P0711	Nov-07	2,752,000	FY2010			
J6P1792	Nov-07	1,193,600	FY2010			
J4P1364	Nov-07	4,829,600	FY2010			
J0P0884	Nov-07	1,204,800	FY2010			
J5U0675	Nov-07	14,756,800	FY2010			
J5P0935	Nov-07	3,111,200	FY2010			
J4P1707	Nov-07	9,486,400	FY2010			
J3P0708	Nov-07	473,600	FY2010	Sum 2010	S&S 2010	Total 2010
J4P1429	Nov-07	15,695,438	FY2010	216,200,000	101,800,000	318,000,000
J4P1429	Nov-07	21,736,000	FY2011			
J0P0826B	Nov-07	4,131,200	FY2011			
J8L0800C	Nov-07	400,800	FY2011			
J0P0591L	Jan-08	2,967,000	FY2011			
J4S1830	Feb-08	1,169,600	FY2011			
J1I0981	Feb-08	6,281,600	FY2011			
J1P0852	Feb-08	663,200	FY2011			
J4S1952	Feb-08	1,664,000	FY2011			
J6S2122	Feb-08	1,117,600	FY2011			
J6I2152	Feb-08	2,937,600	FY2011			
J1P0913	Feb-08	3,248,000	FY2011			
J4S2003	Feb-08	1,002,400	FY2011			
J5P0833	Feb-08	2,106,400	FY2011			
J6P1803	Feb-08	1,304,800	FY2011			
J6S1963	Feb-08	612,000	FY2011			
J1I1014	Feb-08	6,104,000	FY2011			
J4P1934	Feb-08	5,947,200	FY2011			
J4S1955	Feb-08	468,000	FY2011			

*AC conversions are based on project expenditures and the availability of estimated program funds and obligation limitation.

Appendix B

Advance Construction Projects

<u>Job No.</u>	<u>Date</u>	<u>AC Amount</u>	<u>*Planned Conversion</u>			
J4P2007	Feb-08	2,966,400	FY2011			
J6S1597	Feb-08	1,172,800	FY2011			
J4P1708	Feb-08	11,855,200	FY2011			
J4P1929	Feb-08	2,073,600	FY2011			
J4P1829	Feb-08	1,345,600	FY2011			
J4P1849	Feb-08	1,426,400	FY2011			
J8P0789	Feb-08	2,120,000	FY2011			
J0S0349	Feb-08	908,000	FY2011			
J4I1121B	Feb-08	5,176,800	FY2011			
J6P1948B	Feb-08	2,886,400	FY2011			
J9P0381B	Feb-08	14,572,800	FY2011			
J0P0376B	Feb-08	1,620,000	FY2011			
J9P0381C	Feb-08	9,481,600	FY2011			
J4I1662D	Feb-08	2,599,200	FY2011			
J4S1060	Mar-08	3,690,400	FY2011			
J9P0600	Mar-08	2,612,800	FY2011			
J4I1881	Mar-08	2,194,400	FY2011			
J4P1851	Mar-08	1,600,000	FY2011			
J0P0931	Mar-08	32,349,600	FY2011			
J6S1593	Mar-08	729,600	FY2011			
J6S1903	Mar-08	735,200	FY2011			
J6I2055	Mar-08	2,656,000	FY2011			
J6I2056	Mar-08	408,000	FY2011			
J3P0747	Mar-08	1,388,000	FY2011			
J6I1787	Mar-08	1,298,400	FY2011			
J2P0448	Mar-08	1,024,800	FY2011			
J4P1116B	Mar-08	2,132,800	FY2011			
J4L0900C	Mar-08	685,600	FY2011			
J8P0885C	Mar-08	4,480,000	FY2011			
J0U0598C	Mar-08	3,452,800	FY2011			
J4P1810	Apr-08	1,756,800	FY2011			
J4P1811	Apr-08	1,610,400	FY2011			
J8P0902	Apr-08	7,999,200	FY2011			
J6I2053	Apr-08	920,000	FY2011			
J6P1004	Apr-08	25,115,200	FY2011			
J6P2115	Apr-08	530,400	FY2011			
J6S2127	Apr-08	530,400	FY2011			
J4I1828	Apr-08	1,136,800	FY2011	Sum 2011	S&S 2011	Total 2011
J6P1829	Apr-08	6,510,400	FY2011	231,614,200	133,740,000	365,354,200
J5P0592A	Apr-08	27,147,200	FY2012			
J6I2053B	Apr-08	581,600	FY2012			
J6I1801	May-08	1,656,000	FY2012			
J2P0417	May-08	488,800	FY2012			
J8P0878B	May-08	443,200	FY2012			
J8P0843B	May-08	2,532,800	FY2012			
J8P0878C	May-08	888,000	FY2012			
J8P0885D	May-08	412,800	FY2012			
J6S2060	Jun-08	621,600	FY2012			
J4P1911	Jun-08	680,000	FY2012			
J4I1923	Jun-08	2,060,800	FY2012			
J6Q1833	Jun-08	4,243,200	FY2012			

*AC conversions are based on project expenditures and the availability of estimated program funds and obligation limitation.

Appendix B

Advance Construction Projects

<u>Job No.</u>	<u>Date</u>	<u>AC Amount</u>	<u>*Planned Conversion</u>			
J4I1694	Jun-08	2,176,800	FY2012			
J9I0574	Jun-08	2,244,000	FY2012			
J8P0596	Jun-08	9,115,200	FY2012			
J4I1507	Jun-08	167,228,000	FY2012			
J4P1908	Jun-08	420,000	FY2012			
J0P0988	Jun-08	7,082,400	FY2012			
J6S2119	Jun-08	412,000	FY2012			
J0P0929	Jun-08	22,104,000	FY2012			
J8P0596C	Jun-08	408,000	FY2012			
J8P0588F	Jun-08	4,883,200	FY2012	Sub-total 2012	S&S 2012	Appendix A 2012
J0P0572F	Jun-08	2,204,800	FY2012	260,034,400	108,150,000	122,816,000
		<u>1,243,848,600</u>				
				Total 2012		
				491,000,400		

*AC conversions are based on project expenditures and the availability of estimated program funds and obligation limitation.

Appendix C: 2009-2013 STIP Construction Projects With Revised Federal Category of Advanced Construction

SFY: 2009		(dollars in thousands)					
County	Route	Job No	Federal Share	Conversion Amount	Previous Federal Category	Planned Conversion	Project Program Total
Andrew	H	1B0801B	190	190	Bridge	FY2010	272
Buchanan	O	1B0801F	2,334	2,334	Bridge	FY2010	3,346
Dekalb	C	1B0801E	624	624	Bridge	FY2010	896
Gentry	BB	1B0801G	501	501	Bridge	FY2010	719
Harrison	M	1B0801D	770	770	Bridge	FY2010	1,106
Nodaway	JJ	1B0801C	899	899	Bridge	FY2010	1,289
Carroll	M	2B0801D	979	979	Bridge	FY2010	1,404
Saline	127	2B0801C	1,820	1,820	Bridge	FY2010	2,610
Schuyler	C	2B0801B	872	872	Bridge	FY2010	1,194
Audrain	K	3B0801F	826	826	Bridge	FY2010	1,185
Knox	C	3B0801B	567	567	Bridge	FY2010	813
Lincoln	DD	3B0801D	1,414	1,414	Bridge	FY2010	2,027
Monroe	C	3B0801E	1,212	1,212	Bridge	FY2010	1,738
Pike	C	3B0801C	274	274	Bridge	FY2010	393
Cass	2	4B0802B	1,379	1,379	Bridge	FY2010	1,978
Cass	B	4B0802C	442	442	Bridge	FY2010	633

SFY: 2009

(dollars in thousands)

County	Route	Job No	Federal Share	Conversion Amount	Previous Federal Category	Planned Conversion	Project Program Total
Henry	N	4B0801G	421	421	Bridge	FY2010	603
Johnson	OO	4B0801F	770	770	Bridge	FY2010	1,105
Platte	H	4B0801C	854	854	Bridge	FY2010	1,198
Platte	V	4B0801B	620	620	Bridge	FY2010	889
Ray	H	4B0801E	722	722	Bridge	FY2010	1,035
Callaway	D	5B0801B	1,786	1,786	Bridge	FY2010	2,561
Callaway	E	5B0801E	800	800	Bridge	FY2010	1,147
Cooper	179	5B0801C	1,799	1,799	Bridge	FY2010	2,580
Cooper	BB	5B0801F	722	722	Bridge	FY2010	1,035
Cooper	M	5B0801G	450	450	Bridge	FY2010	648
Pettis	H	5B0801D	2,208	2,208	Bridge	FY2010	3,166
Franklin	PP	6B0801C	292	292	Bridge	FY2010	419
Jefferson	30	6B0801D	551	551	Bridge	FY2010	767
Jefferson	55	6B0801B	1,562	1,562	Bridge	FY2010	2,199
Bates	D	7B0801B	572	572	Bridge	FY2010	820
Dade	N	7B0801E	951	951	Bridge	FY2010	1,364
Dade	Z	7B0801D	1,289	1,289	Bridge	FY2010	1,848
Newton	W	7B0801C	812	812	Bridge	FY2010	1,164

SFY: 2009		(dollars in thousands)					
County	Route	Job No	Federal Share	Conversion Amount	Previous Federal Category	Planned Conversion	Project Program Total
Vernon	WW	7B0801F	383	383	Bridge	FY2010	549
Polk	AA	8B0801B	841	841	Bridge	FY2010	1,206
Crawford	M	9B0801B	984	984	Bridge	FY2010	1,411
Howell	17	9B0801C	826	826	Bridge	FY2010	1,185
Oregon	E	9B0801F	805	805	Bridge	FY2010	1,154
Phelps	K	9B0801D	738	738	Bridge	FY2010	1,059
Washington	U	9B0801E	746	746	Bridge	FY2010	1,070
Butler	TT	0B0801B	347	347	Bridge	FY2010	498
New Madrid	W	0B0801G	1,656	1,656	Bridge	FY2010	2,374
Perry	N	0B0801F	644	644	Bridge	FY2010	1,010
St. Francois	67	0B0801D	2,947	2,947	Bridge	FY2010	4,226
Ste. Genevieve	N	0B0801E	938	938	Bridge	FY2010	1,346
Various	Various	5B0800	396,000	57,661	Bridge	FY2010	495,000

SFY: 2009		Total :	\$440,139	\$101,800	Conversion SFY 2010	(dollars in thousands)	
Various	Various	#B0801	28,352	28,352	Bridge	FY2011	35,440
Various	Various	5B0800		105,388	Bridge	FY2011	

SFY: 2010	Total :	\$28,352	\$133,740	Conversion SFY 2011	(dollars in thousands)

SFY: 2011							(dollars in thousands)
County	Route	Job No	Federal Share	Conversion Amount	Previous Federal Category	Planned Conversion	Project Program Total
Various	Various	#B0801	28,352	28,352	Bridge	FY2012	35,440
Various	Various	5B0800		79,798	Bridge	FY2012	

SFY: 2011		Total :	\$28,352	\$108,150	Conversion SFY 2012		(dollars in thousands)
Various	Various	#B0801	28,352	28,352	Bridge	FY2013	35,440
Various	Various	5B0800		79,798	Bridge	FY2013	

SFY: 2012		Total :	\$28,352	\$108,150	Conversion SFY 2013		(dollars in thousands)
Various	Various	#B0801	28,352	28,352	Bridge	FY2014	35,440
Various	Various	5B0800		153,153	Bridge	FY2014	

SFY: 2013		Total :	\$28,352	\$181,505	Conversion SFY 2014		(dollars in thousands)
Grand Total:			\$553,547	\$633,345			(dollars in thousands)

T:\planning\OTPM\Reports\09-13 STIP Documents
09-13 STIP.mdb, qry09-13STIP Fed Cat, tbl: 2009-2013 AC Projects, rpt09-13STIP Fed Cat for Advance Cn