

District Program Summary

District 9

(Dollars in Millions)

Amounts include construction and right of way. No engineering included.

State Fiscal Year	2009	2010	2011	2012	2013
Statewide Interstate and Major Bridge - Available	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Fund Transfers	6.71	0.00	13.76	0.00	0.00
Statewide Interstate and Major Bridge - Carryover	2.65				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Total Available	9.36	0.00	13.76	0.00	0.00
Statewide Interstate and Major Bridge - Programmed	6.71	0.00	14.59	0.00	0.00
Safety - Available	1.10	1.00	0.99	0.92	0.93
Safety - FFOS	0.00	0.00	0.00	0.00	0.00
Safety - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Safety - Carryover	-1.07				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.05	0.00
Safety - Total Available	0.03	1.00	0.99	0.97	0.93
Safety - Programmed	3.44	0.00	0.61	0.00	0.00
Taking Care of Existing System - Available	16.55	15.02	14.81	13.70	14.09
Taking Care of Existing System - FFOS	0.04	0.00	0.00	0.00	0.00
Taking Care of Existing System - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Taking Care of Existing System - Carryover	-19.96				
Award and Completed Project Adjustments	-0.65	0.00	0.00	4.09	0.00
Taking Care of Existing System - Total Available	-4.02	15.02	14.81	17.79	14.09
Taking Care of Existing System - Programmed	11.99	4.50	17.32	2.09	2.09
Major Projects & Emerging Needs - Available	3.73	0.23	0.19	0.00	0.00
Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Carryover	-19.79				
Award and Completed Project Adjustments	-0.17	0.00	0.00	5.82	0.00
Major Projects & Emerging Needs - Total Available	-16.23	0.23	0.19	5.82	0.00
Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover	0.00				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Carryover	0.02				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	0.02	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Programmed	0.00	0.00	0.00	0.00	0.00
Total Categorized Funding Available by SFY	-10.84	16.25	29.75	24.58	15.02
Total Flexible Funds Available	17.10	4.10	4.04	2.12	3.46
Adjustments	-0.82	0.00	0.00	9.96	0.00
Carryovers	-38.15	0.00	0.00	0.00	0.00
Total Available by SFY	6.26	20.35	33.79	26.70	18.48
Total Programmed by SFY	22.14	4.50	32.52	2.09	2.09

Note: Three percent inflation compounded annually applied to program years 2010-2013.

Two percent construction contingency applied to construction.