



## 2009-2013 Highway and Bridge Construction Schedule

### Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102


Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

County: <b>Carter</b> <b>Resurfacing and safety improvements on Rte. 21/34 from Rte. 21 north to Rte. 60.</b>							Engineering:	<b>30</b>	<b>25</b>	<b>95</b>	<b>0</b>	<b>0</b>
Route: <b>MO 34</b>							R/W:	<b>0</b>	<b>0</b>	<b>64</b>	<b>0</b>	<b>0</b>
Job No.: <b>9P2147</b>							Construction:	<b>0</b>	<b>0</b>	<b>1,087</b>	<b>0</b>	<b>0</b>
Length: <b>2.62</b> MPO: <b>N</b>							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b> Fed: <b>870</b> State: <b>281</b> Local: <b>0</b>							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Thin Lift Overlay</b> Award Date: <b>2011</b> Federal Cat: <b>S.T.P.</b>												
County: <b>Crawford</b> <b>Provide safety improvements for Rte. 19 from Rte. PP to 2.5 miles south of Cuba.</b>							Engineering:	<b>15</b>	<b>20</b>	<b>59</b>	<b>0</b>	<b>0</b>
Route: <b>MO 19</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Job No.: <b>9P0515</b>						Construction:	<b>0</b>	<b>0</b>	<b>608</b>	<b>0</b>	<b>0</b>	
Length: <b>1.35</b> MPO: <b>N</b>						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Fund Cat: <b>Safety</b> Fed: <b>547</b> State: <b>61</b> Local: <b>0</b>						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Sec Cat: <b>Safety</b> Award Date: <b>2011</b> Federal Cat: <b>Safety</b>												
County: <b>Crawford</b> <b>Rehabilitate bridge, shoulders and intersection improvements from the Gasconade County line to I-44 in Cuba. Project involves bridge J0581 over Prairie Creek.</b>						Engineering:	<b>173</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Route: <b>MO 19</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Job No.: <b>9P0565</b>						Construction:	<b>1,649</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Length: <b>9.84</b> MPO: <b>N</b>						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Fund Cat: <b>Safety</b> Fed: <b>1,319</b> State: <b>330</b> Local: <b>0</b>						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Sec Cat: <b>Safety</b> Award Date: <b>Winter 09</b> Federal Cat: <b>Bridge</b>												
County: <b>Crawford</b> <b>Resurface I-44 EB from 0.6 mile west of Rte. H to the Franklin County line.</b>						Engineering:	<b>15</b>	<b>35</b>	<b>104</b>	<b>0</b>	<b>0</b>	
Route: <b>IS 44</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Job No.: <b>9I2153</b>						Construction:	<b>0</b>	<b>0</b>	<b>1,297</b>	<b>0</b>	<b>0</b>	
Length: <b>10.28</b> MPO: <b>N</b>						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Fund Cat: <b>Statewide Interstate And Major Bridge</b> Fed: <b>1,167</b> State: <b>130</b> Local: <b>0</b>						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Sec Cat: <b>Preventative Maint</b> Award Date: <b>2011</b> Federal Cat: <b>I/M</b> <b>Federal Oversight</b>												
County: <b>Dent</b> <b>Construct partial shoulders and partial relocation from County Road 605 to Rte. F.</b>						Engineering:	<b>118</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Route: <b>MO 32</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Job No.: <b>9P0561</b>						Construction:	<b>1,108</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Length: <b>6.01</b> MPO: <b>N</b>						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Fund Cat: <b>Safety</b> Fed: <b>997</b> State: <b>111</b> Local: <b>0</b>						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Sec Cat: <b>Safety</b> Award Date: <b>Winter 09</b> Federal Cat: <b>Safety</b>												

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Jun-30-2008

Section 4 - 1

District 9

Dollars in Thousands



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P.O. Box 270

Jefferson City, MO 65102




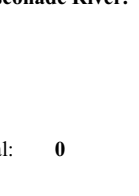
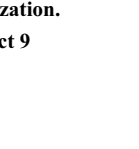
Phone (573) 526-8058 Fax (573) 526-8052

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Engineering includes PE costs, CE costs and R/W incidentals.

County: <b>Howell</b> <b>Resurface Rte. 63 southbound lane from Rte. N to Rte. 14.</b>						Engineering:	20	20	122	0	0
Route: <b>US 63</b>						R/W:	0	0	0	0	0
Job No.: <b>9P0577C</b>						Construction:	0	0	1,573	0	0
Length: <b>5.21</b> MPO: N							FFOS:	0	0	0	0
Fund Cat: <b>Taking Care Of System</b> Fed: <b>1,258</b> State: <b>315</b> Local: <b>0</b>						Payments:	0	0	0	0	0
Sec Cat: <b>Preventative Maint</b> Award Date: <b>2011</b> Federal Cat: <b>N.H.S.</b>											
County: <b>Phelps</b> <b>On-call pavement repair on I-44 from Rte. 63 to Rte. 30 in Franklin County.</b>						Engineering:	27	0	0	0	0
Route: <b>IS 44</b>						R/W:	0	0	0	0	0
Job No.: <b>2I2161S</b>						Construction:	395	0	0	0	0
Length: <b>52.18</b> MPO: <b>Y</b>							FFOS:	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b> Fed: <b>0</b> State: <b>395</b> Local: <b>0</b>						Payments:	0	0	0	0	0
Sec Cat: <b>Preventative Maint</b> Award Date: <b>Spring 09</b> Federal Cat: <b>State</b>											
County: <b>Phelps</b> <b>Resurface from Cedar Street to south of Rte. CC in Rolla.</b>						Engineering:	20	92	0	0	0
Route: <b>US 63</b>						R/W:	0	0	0	0	0
Job No.: <b>9P0597</b>						Construction:	0	926	0	0	0
Length: <b>3.05</b> MPO: N							FFOS:	0	0	0	0
Fund Cat: <b>Taking Care Of System</b> Fed: <b>741</b> State: <b>185</b> Local: <b>0</b>						Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b> Award Date: <b>2010</b> Federal Cat: <b>N.H.S.</b>											
County: <b>Phelps</b> <b>Resurface Rte. 72 from County Road 5220 to County Road 209.</b>						Engineering:	20	20	99	0	0
Route: <b>MO 72</b>						R/W:	0	0	0	0	0
Job No.: <b>9P0577B</b>						Construction:	0	0	1,219	0	0
Length: <b>9.45</b> MPO: N							FFOS:	0	0	0	0
Fund Cat: <b>Taking Care Of System</b> Fed: <b>975</b> State: <b>244</b> Local: <b>0</b>						Payments:	0	0	0	0	0
Sec Cat: <b>Preventative Maint</b> Award Date: <b>2011</b> Federal Cat: <b>S.T.P.</b>											
County: <b>Pulaski</b> <b>Bridge and overflow structure improvements north of Waynesville over Gasconade River. Project involves bridges J0802, K0112 and K0113.</b>						Engineering:	456	0	0	0	0
Route: <b>MO 17</b>						R/W:	0	0	0	0	0
Job No.: <b>9P0468</b>						Construction:	4,845	0	0	0	0
Length: <b>2.64</b> MPO: N							FFOS:	0	0	0	0
Fund Cat: <b>Taking Care Of System</b> Fed: <b>3,876</b> State: <b>969</b> Local: <b>0</b>						Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b> Award Date: <b>Winter 09</b> Federal Cat: <b>Bridge</b>											

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County: <b>Pulaski</b> <b>Improve roadway surface and construct shoulders from I-44 to Rte. C.</b>						Engineering:	<b>265</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 28</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>9P0546</b>						Construction:	<b>2,810</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>12.94</b> MPO: <b>N</b>							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b> Fed: <b>2,529</b> State: <b>281</b> Local: <b>0</b>						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Safety</b> Award Date: <b>Winter 09</b> Federal Cat: <b>Safety</b>											
County: <b>Pulaski</b> <b>On-call pavement repair on I-44 from Laclede County to Rte. 63 in Phelps County.</b>						Engineering:	<b>27</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>IS 44</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>2I2161R</b>						Construction:	<b>395</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>32.24</b> MPO: <b>N</b>							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Statewide Interstate And Major Bridge</b> Fed: <b>0</b> State: <b>395</b> Local: <b>0</b>						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Preventative Maint</b> Award Date: <b>Spring 09</b> Federal Cat: <b>State</b>											
County: <b>Pulaski</b> <b>Resurface eastbound lane pavement from Rte. 17 to 1 mile west of Rte. 28.</b>						Engineering:	<b>506</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>IS 44</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>9I0603</b>						Construction:	<b>5,918</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>9.30</b> MPO: <b>N</b>							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Statewide Interstate And Major Bridge</b> Fed: <b>5,326</b> State: <b>592</b> Local: <b>0</b>						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab And Reconst</b> Award Date: <b>Winter 09</b> Federal Cat: <b>I/M</b> <b>Federal Oversight</b>											
County: <b>Pulaski</b> <b>Bridge expansion joint repair on I-44 bridges. Project includes bridge numbers A3061 EBL, A3061 WBL, A3062 EBL, A3062 WBL, and A3053 EBL.</b>						Engineering:	<b>104</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>IS 44</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>9I2148</b>						Construction:	<b>937</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>8.70</b> MPO: <b>N</b>							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b> Fed: <b>843</b> State: <b>94</b> Local: <b>0</b>						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Preventative Maint</b> Award Date: <b>Summer 08</b> Federal Cat: <b>I/M</b>											
County: <b>Pulaski</b> <b>Pavement replacement on I-44 WB from 1.4 miles west of Rte. 28 to 0.8 mile east of Rte 17. (Alternate pavement treatment project.)</b>						Engineering:	<b>100</b>	<b>100</b>	<b>910</b>	<b>0</b>	<b>0</b>
Route: <b>IS 44</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>9I2149</b>						Construction:	<b>0</b>	<b>0</b>	<b>13,297</b>	<b>0</b>	<b>0</b>
Length: <b>8.20</b> MPO: <b>N</b>							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Statewide Interstate And Major Bridge</b> Fed: <b>11,967</b> State: <b>1,330</b> Local: <b>0</b>						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab And Reconst</b> Award Date: <b>2011</b> Federal Cat: <b>I/M</b> <b>Federal Oversight</b>											

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Jun-30-2008

Section 4 - 3

District 9

Dollars in Thousands



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## Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

County: <b>Pulaski</b>	<b>Repair pavement in the eastbound lane in eastern Pulaski County and western Phelps County.</b>					Engineering:	<b>45</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>IS 44</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>9I2156</b>						Construction:	<b>454</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.88</b>	MPO: N				FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>0</b>	State: <b>454</b>	Local: <b>0</b>			Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Sec Cat: <b>Routine Maintenance</b>	Award Date: <b>Summer 08</b>	Federal Cat: <b>State</b>									
County: <b>Shannon</b>	<b>Partial resurfacing and construct paved shoulders from Rte. M in Shannon County to Rte. C in Carter County.</b>					Engineering:	<b>40</b>	<b>268</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>US 60</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>9P0596</b>						Construction:	<b>0</b>	<b>2,522</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>17.48</b>	MPO: N				FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>2,018</b>	State: <b>504</b>	Local: <b>0</b>			Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Sec Cat: <b>Preventative Maint</b>	Award Date: <b>2010</b>	Federal Cat: <b>N.H.S.</b>									
County: <b>Texas</b>	<b>Resurface Rte. 63 north of Houston from Rte. E to Rte. B.</b>					Engineering:	<b>5</b>	<b>10</b>	<b>35</b>	<b>0</b>	<b>0</b>
Route: <b>US 63</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>9P0577D</b>						Construction:	<b>0</b>	<b>0</b>	<b>385</b>	<b>0</b>	<b>0</b>
Length: <b>2.73</b>	MPO: N				FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>308</b>	State: <b>77</b>	Local: <b>0</b>			Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Sec Cat: <b>Preventative Maint</b>	Award Date: <b>2011</b>	Federal Cat: <b>N.H.S.</b>									
County: <b>Texas</b>	<b>Resurface Rte. 63 from 3.2 miles north of Rte. RA to Rte. U.</b>					Engineering:	<b>20</b>	<b>20</b>	<b>128</b>	<b>0</b>	<b>0</b>
Route: <b>US 63</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>9P0577E</b>						Construction:	<b>0</b>	<b>0</b>	<b>1,672</b>	<b>0</b>	<b>0</b>
Length: <b>12.15</b>	MPO: N				FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,338</b>	State: <b>334</b>	Local: <b>0</b>			Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Sec Cat: <b>Preventative Maint</b>	Award Date: <b>2011</b>	Federal Cat: <b>N.H.S.</b>									
County: <b>Various</b>	<b>Payback for Safe and Sound bridges for District 9 Funding for right of way in 2009 from contractor.</b>					Engineering:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>Various</b>						R/W:	<b>42</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>5B0800Y</b>						Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.00</b>	MPO: N				FFOS:	<b>42</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>5,059</b>	State: <b>1,307</b>	Local: <b>0</b>			Payments:	<b>42</b>	<b>0</b>	<b>2,094</b>	<b>2,094</b>	<b>2,094</b>
Sec Cat: <b>Rehab And Reconst</b>	Award Date: <b>N/A</b>	Federal Cat: <b>Bridge</b>									

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Section 4 - 4

District 9

Dollars in Thousands



## 2009-2013 Highway and Bridge Construction Schedule

### Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING				
						7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013
County: <b>Various</b>	<b>On call guard cable and guard rail repair in South Central District.</b>					Engineering:	66	0	0	0
Route: <b>Various</b>						R/W:	0	0	0	0
Job No.: <b>9P2154</b>						Construction:	663	0	0	0
Length: <b>0.00</b>	MPO: N					FFOS:	0	0	0	0
Fund Cat: <b>Safety</b>	Fed: 0 State: 663 Local: 0					Payments:	0	0	0	0
Sec Cat: <b>Safety</b>	Award Date: <b>Summer 08</b> Federal Cat: <b>State</b>									
County: <b>Various</b>	<b>On call work zone enforcement in District 9.</b>					Engineering:	1	0	0	0
Route: <b>Various</b>						R/W:	0	0	0	0
Job No.: <b>9P2155</b>						Construction:	20	0	0	0
Length: <b>0.00</b>	MPO: N					FFOS:	0	0	0	0
Fund Cat: <b>Safety</b>	Fed: 0 State: 20 Local: 0					Payments:	0	0	0	0
Sec Cat: <b>Safety</b>	Award Date: <b>Summer 08</b> Federal Cat: <b>State</b>									
County: <b>Various</b>	<b>Resurface and shoulder repair on various routes across the South Central district.</b>					Engineering:	0	0	630	0
Route: <b>Various</b>						R/W:	0	0	0	0
Job No.: <b>9P2158</b>						Construction:	0	0	7,575	0
Length: <b>0.00</b>	MPO: N					FFOS:	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: 6,060 State: 1,515 Local: 0					Payments:	0	0	0	0
Sec Cat: <b>Preventative Maint</b>	Award Date: <b>2011</b> Federal Cat: <b>S.T.P.</b>									
County: <b>Various</b>	<b>On call guard cable and guard rail repair on various routes and counties in the South Central District.</b>					Engineering:	0	140	0	0
Route: <b>Various</b>						R/W:	0	0	0	0
Job No.: <b>9P2159</b>						Construction:	0	1,051	0	0
Length: <b>0.00</b>	MPO: N					FFOS:	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: 841 State: 210 Local: 0					Payments:	0	0	0	0
Sec Cat: <b>Routine Maintenance</b>	Award Date: <b>2010</b> Federal Cat: <b>S.T.P.</b>									
County: <b>Various</b>	<b>On call guard cable and guard rail repair on various routes and counties in the South Central District.</b>					Engineering:	0	0	140	0
Route: <b>Various</b>						R/W:	0	0	0	0
Job No.: <b>9P2160</b>						Construction:	0	0	1,082	0
Length: <b>0.00</b>	MPO: N					FFOS:	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: 866 State: 216 Local: 0					Payments:	0	0	0	0
Sec Cat: <b>Preventative Maint</b>	Award Date: <b>2011</b> Federal Cat: <b>S.T.P.</b>									

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



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Construction contingency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	
County: <b>Washington</b>	<b>Resurface and capacity improvements from Big River Bridge to 3.4 miles south of Rte. 104 West junction.</b>					Engineering:	<b>215</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 21</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>9P0541</b>						Construction:	<b>2,106</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>5.61</b>	MPO: <b>N</b>					FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,685</b> State: <b>421</b> Local: <b>0</b>						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Thin Lift Overlay</b>	Award Date: <b>Winter 09</b>	Federal Cat: <b>S.T.P.</b>									
County: <b>Washington</b>	<b>Shoulder construction from Rte. AA to Potosi City limits.</b>					Engineering:	<b>0</b>	<b>0</b>	<b>72</b>	<b>0</b>	<b>0</b>
Route: <b>MO 8</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>9P0577F</b>						Construction:	<b>0</b>	<b>0</b>	<b>571</b>	<b>0</b>	<b>0</b>
Length: <b>5.71</b>	MPO: <b>N</b>					FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>457</b> State: <b>114</b> Local: <b>0</b>						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Preventative Maint</b>	Award Date: <b>2011</b>	Federal Cat: <b>N.H.S.</b>									
County: <b>Washington</b>	<b>Resurface from Rte. 185 to Rte. O in Potosi.</b>					Engineering:	<b>87</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 8</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>9P0601</b>						Construction:	<b>756</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>2.22</b>	MPO: <b>N</b>					FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>605</b> State: <b>151</b> Local: <b>0</b>						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Thin Lift Overlay</b>	Award Date: <b>Winter 09</b>	Federal Cat: <b>N.H.S.</b>									
						FFOS:	<b>42</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						Total R/W:	<b>42</b>	<b>0</b>	<b>64</b>	<b>0</b>	<b>0</b>
						Total Construction:	<b>22,056</b>	<b>4,499</b>	<b>30,366</b>	<b>0</b>	<b>0</b>
						Paybacks:	<b>42</b>	<b>0</b>	<b>2,094</b>	<b>2,094</b>	<b>2,094</b>
						Sub-Total:	<b>22,140</b>	<b>4,499</b>	<b>32,524</b>	<b>2,094</b>	<b>2,094</b>
						Total Engineering:	<b>2,375</b>	<b>750</b>	<b>2,394</b>	<b>0</b>	<b>0</b>
						Grand Total:	<b>24,515</b>	<b>5,249</b>	<b>34,918</b>	<b>2,094</b>	<b>2,094</b>
						Federal Obligation	<b>51,652</b>	<b>11,699</b>	<b>0</b>		
						State Obligation					
						Local Total					

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Jun-30-2008

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District 9

Dollars in Thousands