

District Program Summary

District 8 Urban

(Dollars in Millions)

Amounts include construction and right of way. No engineering included.

State Fiscal Year	2009	2010	2011	2012	2013
Statewide Interstate and Major Bridge - Available	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Fund Transfers	0.88	2.78	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Carryover	0.00				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Total Available	0.88	2.78	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Programmed	0.88	2.86	0.00	0.00	0.00
Safety - Available	1.02	0.93	0.91	0.85	0.87
Safety - FFOS	1.94	0.00	0.00	0.00	0.00
Safety - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Safety - Carryover	-1.46				
Award and Completed Project Adjustments	0.11	0.00	0.00	0.00	0.00
Safety - Total Available	1.61	0.93	0.91	0.85	0.87
Safety - Programmed	2.19	0.13	0.14	0.04	0.00
Taking Care of Existing System - Available	6.32	5.74	5.65	5.23	5.38
Taking Care of Existing System - FFOS	5.97	0.00	0.00	0.00	0.00
Taking Care of Existing System - Fund Transfers	3.90	0.00	0.00	0.00	0.00
Taking Care of Existing System - Carryover	9.47				
Award and Completed Project Adjustments	-0.49	0.00	0.00	1.04	0.00
Taking Care of Existing System - Total Available	25.17	5.74	5.65	6.27	5.38
Taking Care of Existing System - Programmed	29.87	5.51	7.92	0.33	0.33
Major Projects & Emerging Needs - Available	7.12	0.43	0.36	0.00	0.00
Major Projects & Emerging Needs - FFOS	3.56	0.30	1.66	0.00	0.00
Major Projects & Emerging Needs - Fund Transfers	2.00	8.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Carryover	4.81				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.29	0.00
Major Projects & Emerging Needs - Total Available	17.49	8.73	2.02	0.29	0.00
Major Projects & Emerging Needs - Programmed	7.07	0.83	15.09	0.93	0.82
Statewide Major Projects & Emerging Needs - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover	0.00				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - FFOS	2.98	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Fund Transfers	41.72	0.00	4.55	0.00	0.00
Statewide Amendment 3 - Carryover	-0.25				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	44.44	0.00	4.55	0.00	0.00
Statewide Amendment 3 - Programmed	48.19	0.00	10.72	0.00	0.00
Total Categorized Funding Available by SFY	89.59	18.18	13.13	7.41	6.25
Total Flexible Funds Available	8.16	-4.09	3.86	2.02	3.30
Adjustments	-0.38	0.00	0.00	1.33	0.00
Carryovers	12.57	0.00	0.00	0.00	0.00
Total Available by SFY	97.75	14.09	16.99	9.43	9.55
Total Programmed by SFY	88.20	9.33	33.87	1.30	1.15

Note: Three percent inflation compounded annually applied to program years 2010-2013.

Two percent construction contingency applied to construction.