



2009-2013 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING				
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013
County: Greene	Construct Diverging Diamond Interchange improvements at I-44 and Kansas Expressway in Springfield. To be let in combination with project 8P0841C.					Engineering:	173	0	0	0
Route: MO 13						R/W:	1	0	0	0
Job No.: 8P0841						Construction:	2,438	0	0	0
Length: 0.42	MPO: Y					FFOS:	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 1,950 State: 489 Local: 0					Payments:	0	0	0	0
Sec Cat: Regional	Award Date: Fall 08 Federal Cat: N.H.S.									
County: Greene	Relocate Evergreen St. signal to south to improve signal spacing in interchange area at I-44 and Rte. 13 (Kansas Expressway) interchange. Cost share with City of Springfield. Funded by city in SFY 2007 with 50% reimbursement by MHTC in SFY 2010 in project 8P0841D. To be					Engineering:	36	0	0	0
Route: MO 13						R/W:	0	0	0	0
Job No.: 8P0841C						Construction:	500	0	0	0
Length: 0.24	MPO: Y					FFOS:	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 400 State: 100 Local: 0					Payments:	0	0	0	0
Sec Cat: Regional	Award Date: Fall 08 Federal Cat: S.T.P.									
County: Greene	Payback to the City of Springfield for project 8P0841C at Rte. 13/Kansas Expressway and Evergreen Street. Relates to project 8P0841C. MoDOT Cost Share Program.					Engineering:	0	0	0	0
Route: MO 13						R/W:	0	0	0	0
Job No.: 8P0841D						Construction:	0	0	0	0
Length: 0.24	MPO: Y					FFOS:	0	300	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 0 State: 300 Local: 0					Payments:	0	300	0	0
Sec Cat: Regional	Award Date: N/A Federal Cat: State									
County: Greene	Pavement treatment on Kansas Expressway from Chestnut to Mt. Vernon in Springfield.					Engineering:	0	0	28	0
Route: MO 13						R/W:	0	0	0	0
Job No.: 8P0881B						Construction:	0	0	248	0
Length: 0.60	MPO: Y					FFOS:	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 198 State: 50 Local: 0					Payments:	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2011 Federal Cat: S.T.P.									
County: Greene	Bridge improvement over the BNSF Railway Kansas Avenue Yards in Springfield. Project involves bridge A2126.					Engineering:	30	89	462	0
Route: MO 13						R/W:	0	0	0	0
Job No.: 8S2157						Construction:	0	0	5,766	0
Length: 0.46	MPO: Y					FFOS:	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,613 State: 1,153 Local: 0					Payments:	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2011 Federal Cat: N.H.S.									

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Section 4 - 1

District 8

TMA

Dollars in Thousands



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						7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	
County: Greene Route: US 160 Job No.: 8P0881D Length: 2.02 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Thin pavement treatment from Chestnut Expressway to Sunshine St. in Springfield. MPO: Y Fed: 490 State: 122 Local: 0 Award Date: 2011 Federal Cat: S.T.P.					Engineering:	0	0	68	0	0
						R/W:	0	0	0	0	0
						Construction:	0	0	612	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Greene Route: US 160 Job No.: 8S0758 Length: 1.01 Fund Cat: Safety Sec Cat: Safety	Relocate west outer road and Weaver Rd. intersection 1 mile south of Rte. 60 (James River Freeway) at Weaver Road. Cost-share with Greene County and City of Springfield. Let by City of Springfield. Right of way acquired by Greene County and City of Springfield. Designe MPO: Y Fed: 1,840 State: 204 Local: 0 Award Date: Let by Others Federal Cat: Safety					Engineering:	142	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	2,045	0	0	0	0
						FFOS:	2,045	0	0	0	0
						Payments:	0	0	0	0	0
County: Greene Route: IS 44 Job No.: 2I2161T Length: 85.58 Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventative Maint	On-call preventive maintenance and pavement repair in Greene, Webster and Laclede counties. MPO: Y Fed: 0 State: 395 Local: 0 Award Date: Spring 09 Federal Cat: State					Engineering:	27	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	395	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Greene Route: IS 44 Job No.: 8I0754 Length: 3.30 Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Rehab And Reconst	Resurface all lanes from Rte. H (Glenstone Avenue) to west of Rte. 13 (Kansas Expressway) in Springfield. To be let in combination with project 8P0881F. MPO: Y Fed: 1,638 State: 182 Local: 0 Award Date: 2010 Federal Cat: I/M Federal Oversight					Engineering:	5	126	0	0	0
						R/W:	0	0	0	0	0
						Construction:	0	1,820	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Greene Route: IS 44 Job No.: 8I0755 Length: 2.80 Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Rehab And Reconst	Resurface eastbound and westbound lanes from Rte H (Glenstone Ave.) to east of Rte. 65 in Springfield. To be let in combination with project 8P0881E. MPO: Y Fed: 832 State: 208 Local: 0 Award Date: 2010 Federal Cat: N.H.S. Federal Oversight					Engineering:	5	74	0	0	0
						R/W:	0	0	0	0	0
						Construction:	0	1,040	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

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						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013
County: Greene	Resurface eastbound lanes from Strafford to Greene/Webster County line.					Engineering:	38	0	0	0
Route: IS 44						R/W:	0	0	0	0
Job No.: 810904						Construction:	483	0	0	0
Length: 1.51	MPO: Y					FFOS:	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 386 State: 97 Local: 0					Payments:	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Winter 09 Federal Cat: N.H.S.									
County: Greene	Pavement treatment on Chestnut Expressway from Kansas to Glenstone in Springfield.					Engineering:	0	0	83	0
Route: LP 44						R/W:	0	0	0	0
Job No.: 8P0881C						Construction:	0	0	748	0
Length: 5.30	MPO: Y					FFOS:	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 598 State: 150 Local: 0					Payments:	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2011 Federal Cat: S.T.P.									
County: Greene	Construct flyover ramps, bridges over the BNSF railway at the Rte. 60 (James River Freeway) and Rte. 65 interchange. To be let in combination with projects 8P0897 and 8P0898. \$2.976 million federal earmark from SFY05 Section 117 Demo ID MO073. Amendment 3 new major pro					Engineering:	3,309	0	0	0
Route: US 60						R/W:	0	0	0	0
Job No.: 8P0683C						Construction:	48,191	0	0	0
Length: 1.40	MPO: Y					FFOS:	2,976	0	0	0
Fund Cat: Amendment 3	Fed: 38,553 State: 9,638 Local: 0					Payments:	0	0	0	0
Sec Cat: System Expansion	Award Date: Winter 09 Federal Cat: N.H.S.									
County: Greene	Rebuild WB bridge L5142 bridge deck and widen EB bridge A1218 over the James River/Lake Springfield. Includes \$780,000 of On-System Bridge (BRM) funds allocated by Ozarks Transportation Organization. To be let in combination with projects 8P0683C and 8P0897.					Engineering:	733	0	0	0
Route: US 60						R/W:	0	0	0	0
Job No.: 8P0898						Construction:	10,605	0	0	0
Length: 0.80	MPO: Y					FFOS:	780	0	0	0
Fund Cat: Taking Care Of System	Fed: 8,484 State: 2,121 Local: 0					Payments:	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Winter 09 Federal Cat: N.H.S.									
County: Greene	Capacity improvement from Battlefield Rd. to Rte. 60 (James River Freeway).					Engineering:	100	1	701	0
Route: US 65						R/W:	0	0	0	0
Job No.: 8P0605B						Construction:	0	0	10,821	0
Length: 2.34	MPO: Y					FFOS:	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 8,657 State: 2,164 Local: 0					Payments:	0	0	0	0
Sec Cat: System Expansion	Award Date: 2011 Federal Cat: N.H.S.									

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						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: Greene	Capacity improvements from Rte. D (Sunshine Street) to Battlefield Rd. in Springfield.					Engineering:	100	5	123	0	0
Route: US 65						R/W:	0	0	0	0	0
Job No.: 8P0605C						Construction:	0	0	1,831	0	0
Length: 1.34	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 1,465 State: 366 Local: 0					Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2011 Federal Cat: N.H.S.										
County: Greene	Capacity improvements from Bus. 65 (Chestnut Expressway) to Rte. D (Sunshine Street) in Springfield. Amendment 3 new major project.					Engineering:	100	100	699	5	0
Route: US 65						R/W:	0	0	0	0	0
Job No.: 8P0605D						Construction:	0	0	10,725	0	0
Length: 2.03	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Amendment 3	Fed: 8,580 State: 2,145 Local: 0					Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2011 Federal Cat: N.H.S.										
County: Greene	Pavement improvement from Rte. 60 to the Ozarks Transportation Organization boundary. Let in combination with project 8P0893 to provide smooth pavement south to Rte. EE.					Engineering:	25	305	0	0	0
Route: US 65						R/W:	0	0	0	0	0
Job No.: 8P0880						Construction:	0	4,557	0	0	0
Length: 9.54	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,646 State: 911 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2010 Federal Cat: N.H.S.										
County: Greene	Rebuild NB bridge A0647 to replace a deficient bridge and replace deck and superstructure on SB bridge A2072 to improve vertical clearance at the Route 60 interchange in Springfield. To be let in combination with projects 8P0683C and 8P0898.					Engineering:	430	0	0	0	0
Route: US 65						R/W:	0	0	0	0	0
Job No.: 8P0897						Construction:	6,186	0	0	0	0
Length: 0.40	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,949 State: 1,237 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Winter 09 Federal Cat: Bridge										
County: Greene	Thin pavement treatment on Kearney Street west of Rte. 13.					Engineering:	85	0	0	0	0
Route: MO 744						R/W:	0	0	0	0	0
Job No.: 8P0879B						Construction:	900	0	0	0	0
Length: 3.66	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 720 State: 180 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Spring 09 Federal Cat: N.H.S.										

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						STATE FISCAL YEAR PROJECT BUDGETING				
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013
County: Greene	Widen to five lanes between Rte. 65 and LeCompte Avenue. MoDOT Econ Dev/Cost Share with City of Springfield contributing \$300,000. Springfield Underground, Inc. will fund in SFY 09 with reimbursement by MHTC in SFY 11 in project 8S0919B. To be let with project 8S2152.					Engineering:	141	0	0	0
Route: MO 744						R/W:	61	0	0	0
Job No.: 8S0919						Construction:	1,960	0	0	0
Length: 0.56						FFOS:	1,960	0	0	0
Fund Cat: Major Projects & Emerging Needs						Payments:	0	0	0	0
Sec Cat: System Expansion	Award Date: Summer 08	Federal Cat: N.H.S.	Fed: 1,568	State: 153	Local: 300					
County: Greene	Payback to Springfield Underground, Inc. for project 8S0919, Route 744/East Kearney Street widening.					Engineering:	0	0	0	0
Route: MO 744						R/W:	0	0	0	0
Job No.: 8S0919B						Construction:	0	0	0	0
Length: 0.56						FFOS:	0	0	1,660	0
Fund Cat: Major Projects & Emerging Needs						Payments:	0	0	1,660	0
Sec Cat: System Expansion	Award Date: N/A	Federal Cat: State	Fed: 0	State: 1,660	Local: 0					
County: Greene	Rehabilitate Kearney Street bridge over Rte. 65. Project involves bridge A1648. To be let in combination with project 8S0919.					Engineering:	32	0	0	0
Route: MO 744						R/W:	0	0	0	0
Job No.: 8S2152						Construction:	469	0	0	0
Length: 0.10						FFOS:	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Summer 08	Federal Cat: N.H.S.	Fed: 375	State: 94	Local: 0					
County: Greene	Replace bridges, reconstruct as standard diamond interchange and widen Glenstone Avenue from north of Valley Water Mill Road to I-44. Cost Share project with Greene County and the City of Springfield.					Engineering:	617	0	0	0
Route: RT H						R/W:	0	0	0	0
Job No.: 8S0724						Construction:	9,223	0	0	0
Length: 0.79						FFOS:	4,445	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 08	Federal Cat: Bridge	Fed: 7,378	State: 1,845	Local: 0					
County: Greene	Thin pavement treatment on I-44 exit ramps to southbound Rte. 65 in Springfield. To be let in combination with project 8I0755.					Engineering:	0	34	0	0
Route: RP IS44E TO US65S						R/W:	0	0	0	0
Job No.: 8P0881E						Construction:	0	306	0	0
Length: 0.60						FFOS:	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2010	Federal Cat: S.T.P.	Fed: 245	State: 61	Local: 0					

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						7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	
County: Greene Route: RP IS44W TO RTHN Job No.: 8P0881F Length: 1.10 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Thin pavement treatment on outer ramps at I-44/Rte. H interchange in Springfield. To be let in combination with project 810754. MPO: Y Fed: 183 State: 46 Local: 0 Award Date: 2010 Federal Cat: S.T.P.					Engineering:	0	26	0	0	0
			R/W:	0	0	0	0	0	0	0	
			Construction:	0	229	0	0	0	0	0	
			FFOS:	0	0	0	0	0	0	0	
			Payments:	0	0	0	0	0	0	0	
County: Greene Route: RT M Job No.: 8S0835 Length: 1.02 Fund Cat: Major Projects & Emerging Needs Sec Cat: Safety	Construct turn lanes and signalize Rte. M and Rte. ZZ intersection at Republic High School. MoDOT Economic Development/Cost Share project with Republic R-III School District and City of Republic. Project includes STP-Urban funds allocated to City of Republic. MPO: Y Fed: 1,092 State: 0 Local: 549 Award Date: Winter 09 Federal Cat: S.T.P.					Engineering:	108	0	0	0	0
			R/W:	0	0	0	0	0	0	0	
			Construction:	1,641	0	0	0	0	0	0	
			FFOS:	1,602	0	0	0	0	0	0	
			Payments:	0	0	0	0	0	0	0	
County: Greene Route: Various Job No.: 8P0761 Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Systems Operations	Design and construct a traffic management center for the Springfield area. To be let by the City of Springfield. Fed. No. ITS-0329(801) 100% fed. Fed.No. ITS-0429(801) 50% Fed. 10% Springfield, 10% MoDOT Operations, 30% soft match from previous work. MPO: Y Fed: 592 State: 148 Local: 0 Award Date: N/A Federal Cat: S.T.P. Federal Oversight					Engineering:	1	0	0	0	0
			R/W:	0	0	0	0	0	0	0	
			Construction:	0	0	0	0	0	0	0	
			FFOS:	740	0	0	0	0	0	0	
			Payments:	740	0	0	0	0	0	0	
County: Greene Route: Various Job No.: 8P2164 Length: 0.00 Fund Cat: Safety Sec Cat: Safety	SFY 2011 on-call work zone enforcement in the Ozarks Transportation Organization area. MPO: Y Fed: 0 State: 138 Local: 0 Award Date: N/A Federal Cat: State					Engineering:	1	1	1	0	0
			R/W:	0	0	0	0	0	0	0	
			Construction:	0	0	138	0	0	0	0	
			FFOS:	0	0	0	0	0	0	0	
			Payments:	0	0	0	0	0	0	0	
County: Greene Route: Various Job No.: 8P2165 Length: 0.00 Fund Cat: Safety Sec Cat: Safety	SFY 2012 on-call work zone enforcement in the Ozarks Transportation Organization area. MPO: Y Fed: 0 State: 44 Local: 0 Award Date: N/A Federal Cat: State					Engineering:	0	0	0	1	0
			R/W:	0	0	0	0	0	0	0	
			Construction:	0	0	0	44	0	0	0	
			FFOS:	0	0	0	0	0	0	0	
			Payments:	0	0	0	0	0	0	0	

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County: Greene	Phase II of field device deployment of the Intelligent Transportation System on various routes in the Springfield Area. To be let by the City of Springfield. Project involves Federal ITS project number ITS-0529(801).					Engineering:	0	0	0	0
Route: Various						R/W:	0	0	0	0
Job No.: 8Q0830B						Construction:	0	0	0	0
Length: 0.00						FFOS:	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	1,326	0	0	0
Sec Cat: Systems Operations	Award Date: N/A	Federal Cat: S.T.P.	Fed: 1,061	State: 265	Local: 0					
County: Various	Payback for Safe and Sound bridges in the Ozarks Transportation Organization area (District 8). Funding for right of way in 2009 from contractor.					Engineering:	0	0	0	0
Route: Various						R/W:	7	0	0	0
Job No.: 5B0800X						Construction:	0	0	0	0
Length: 0.00						FFOS:	7	0	0	0
Fund Cat: Taking Care Of System						Payments:	7	0	334	334
Sec Cat: Rehab And Reconst	Award Date: N/A	Federal Cat: Bridge	Fed: 807	State: 209	Local: 0					
County: Various	SFY 2010 on-call guardrail and guard cable repair in the Ozarks Transportation Organization area. To be let in SFY 2009 in combination with 8P0857.					Engineering:	17	0	0	0
Route: Various						R/W:	0	0	0	0
Job No.: 8P0856						Construction:	200	0	0	0
Length: 0.00						FFOS:	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0
Sec Cat: Routine Maintenance	Award Date: Spring 09	Federal Cat: State	Fed: 0	State: 200	Local: 0					
County: Various	SFY 2011 on-call guardrail and guard cable repair in the Ozarks Transportation Organization area. To be let in SFY 2010 in combination with 8P0859.					Engineering:	0	17	0	0
Route: Various						R/W:	0	0	0	0
Job No.: 8P0858						Construction:	0	206	0	0
Length: 0.00						FFOS:	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0
Sec Cat: Routine Maintenance	Award Date: 2010	Federal Cat: State	Fed: 0	State: 206	Local: 0					
County: Various	SFY 2010 on-call work zone enforcement in the Ozarks Transportation Organization area.					Engineering:	1	1	0	0
Route: Various						R/W:	0	0	0	0
Job No.: 8P0909						Construction:	0	134	0	0
Length: 0.00						FFOS:	0	0	0	0
Fund Cat: Safety						Payments:	0	0	0	0
Sec Cat: Safety	Award Date: Summer 09	Federal Cat: State	Fed: 0	State: 134	Local: 0					

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TMA

Dollars in Thousands



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Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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											7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	
County: Various	SFY 2009 on-call work zone enforcement in the Ozarks Transportation Organization area.										Engineering:	1	0	0	0	0
Route: Various											R/W:	0	0	0	0	0
Job No.: 8P0911											Construction:	90	0	0	0	0
Length: 0.00	MPO: Y										FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 0 State: 90 Local: 0										Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: N/A Federal Cat: State															
County: Various	SFY 2012 on-call guardrail repair in the Ozarks Transportation Organization area.										Engineering:	0	0	17	0	0
Route: Various											R/W:	0	0	0	0	0
Job No.: 8P2186											Construction:	0	0	212	0	0
Length: 0.00	MPO: Y										FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 212 Local: 0										Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Award Date: 2011 Federal Cat: State															
County: Various	SFY 2009 installation of guardrail and replacement of nonstandard guardrail in the Ozarks Transportation Organization area. To be let in combination with project 8P2176.										Engineering:	9	0	0	0	0
Route: Various											R/W:	0	0	0	0	0
Job No.: 8P2189											Construction:	51	0	0	0	0
Length: 0.00	MPO: Y										FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 46 State: 5 Local: 0										Payments:	0	0	0	0	0
Sec Cat: Urban Safety	Award Date: Winter 09 Federal Cat: Safety															
County: Various	SFY 2009 on-call asphalt pavement repair on major routes in the Ozarks Transportation Organization area.										Engineering:	15	0	0	0	0
Route: Various											R/W:	0	0	0	0	0
Job No.: 8P2190											Construction:	204	0	0	0	0
Length: 0.00	MPO: Y										FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 204 Local: 0										Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Award Date: Fall 08 Federal Cat: State															
County: Various	SFY 2010 on-call asphalt pavement repair on major routes in the Ozarks Transportation Organization area.										Engineering:	0	15	0	0	0
Route: Various											R/W:	0	0	0	0	0
Job No.: 8P2192											Construction:	0	210	0	0	0
Length: 0.00	MPO: Y										FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 210 Local: 0										Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Award Date: Fall 09 Federal Cat: State															

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										7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013
County: Various	SFY 2010 operation and management of OzarksTraffic intelligent transportation system throughout the Ozarks Transportation Organization area.				Engineering:	1	1	0	0	0				
Route: Various					R/W:	0	0	0	0	0				
Job No.: 8Q0882					Construction:	0	533	0	0	0				
Length: 0.00	MPO: Y					FFOS:	0	0	0	0				
Fund Cat: Major Projects & Emerging Needs		Fed: 426	State: 107	Local: 0	Payments:	0	0	0	0	0				
Sec Cat: Systems Operations	Award Date: N/A	Federal Cat: S.T.P.												
County: Various	SFY 2011 operation and management of OzarksTraffic intelligent transportation system throughout the Ozarks Transportation Organization area.				Engineering:	1	1	1	0	0				
Route: Various					R/W:	0	0	0	0	0				
Job No.: 8Q0883					Construction:	0	0	773	0	0				
Length: 0.00	MPO: Y					FFOS:	0	0	0	0				
Fund Cat: Major Projects & Emerging Needs		Fed: 618	State: 155	Local: 0	Payments:	0	0	0	0	0				
Sec Cat: Systems Operations	Award Date: N/A	Federal Cat: S.T.P.												
County: Various	SFY 2009 operation and management of OzarksTraffic intelligent transportation system throughout the Ozarks Transportation Organization area.				Engineering:	1	0	0	0	0				
Route: Various					R/W:	0	0	0	0	0				
Job No.: 8Q0884					Construction:	466	0	0	0	0				
Length: 0.00	MPO: Y					FFOS:	0	0	0	0				
Fund Cat: Major Projects & Emerging Needs		Fed: 373	State: 93	Local: 0	Payments:	0	0	0	0	0				
Sec Cat: Systems Operations	Award Date: N/A	Federal Cat: S.T.P.												
County: Various	SFY 2012 operations and management of OzarksTraffic intelligent transportation system throughout the Ozarks Transportation Organization area.				Engineering:	0	0	0	0	0				
Route: Various					R/W:	0	0	0	0	0				
Job No.: 8Q0913					Construction:	0	0	0	928	0				
Length: 0.00	MPO: Y					FFOS:	0	0	0	0				
Fund Cat: Major Projects & Emerging Needs		Fed: 742	State: 186	Local: 0	Payments:	0	0	0	0	0				
Sec Cat: Systems Operations	Award Date: N/A	Federal Cat: S.T.P.												
County: Various	SFY 2013 operation and management of Ozarks Traffic Intelligent Transportation System throughout the Ozarks Transportation Organization area.				Engineering:	0	0	0	0	1				
Route: Various					R/W:	0	0	0	0	0				
Job No.: 8Q2185					Construction:	0	0	0	0	820				
Length: 0.00	MPO: Y					FFOS:	0	0	0	0				
Fund Cat: Major Projects & Emerging Needs		Fed: 656	State: 164	Local: 0	Payments:	0	0	0	0	0				
Sec Cat: Systems Operations	Award Date: N/A	Federal Cat: S.T.P.												

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				7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013
			FFOS:	14,555	300	1,660	0	0
			Total R/W:	69	0	0	0	0
			Total Construction:	86,047	9,035	31,874	972	820
			Paybacks:	2,073	300	1,994	334	334
			Sub-Total:	88,189	9,335	33,868	1,306	1,154
Federal Obligation	State Obligation	Local Total		Total Engineering:	6,284	796	2,183	6
104,163	28,840	849		Grand Total:	94,473	10,131	36,051	1,312
								1,155

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