



# 2009-2013 Highway and Bridge Construction Schedule

## Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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						7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	
County: <b>Christian</b>	<b>Resurface, diamond grind pavement and seal shoulders from Rte. EE to Rte. 176.</b>					Engineering:	79	0	0	0	0
Route: <b>US 160</b>						R/W:	0	0	0	0	0
Job No.: <b>8P0886E</b>						Construction:	1,140	0	0	0	0
Length: <b>7.90</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: 0	State: 1,140	Local: 0			Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Award Date: <b>Spring 09</b>	Federal Cat: <b>State</b>									
County: <b>Christian</b>	<b>Pavement improvement from Ozarks Transportation Organization boundary to Rte. EE. To be let in combination with project 8P0880 to provide smoother pavement from Rte. 60 to Rte. EE.</b>					Engineering:	25	91	0	0	0
Route: <b>US 65</b>						R/W:	0	0	0	0	0
Job No.: <b>8P0893</b>						Construction:	0	1,355	0	0	0
Length: <b>2.82</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: 1,084	State: 271	Local: 0			Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Award Date: <b>2010</b>	Federal Cat: <b>N.H.S.</b>									
County: <b>Dallas</b>	<b>Construct four-lane roadway to improve congestion and safety from south of Truman Road in Buffalo to Rte. EE near Foosse.</b>					Engineering:	973	0	0	0	0
Route: <b>US 65</b>						R/W:	0	0	0	0	0
Job No.: <b>8P0833</b>						Construction:	14,458	0	0	0	0
Length: <b>5.52</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	Fed: 11,566	State: 2,892	Local: 0			Payments:	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Award Date: <b>Summer 08</b>	Federal Cat: <b>N.H.S.</b>									
County: <b>Dallas</b>	<b>Thin pavement treatment from Rte. 32 to end of 3-lane pavement in Buffalo.</b>					Engineering:	0	0	14	0	0
Route: <b>US 65</b>						R/W:	0	0	0	0	0
Job No.: <b>8P0894B</b>						Construction:	0	0	199	0	0
Length: <b>0.93</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: 159	State: 40	Local: 0			Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Award Date: <b>2011</b>	Federal Cat: <b>N.H.S.</b>									
County: <b>Dallas</b>	<b>Thin pavement treatment from Cowden Rd. to Rte. 32 in Buffalo. To be let in combination with 8S0853.</b>					Engineering:	14	0	0	0	0
Route: <b>MO 73</b>						R/W:	0	0	0	0	0
Job No.: <b>8L0800B</b>						Construction:	128	0	0	0	0
Length: <b>2.05</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: 0	State: 128	Local: 0			Payments:	0	0	0	0	0
Sec Cat: <b>Low Type Resurfacing</b>	Award Date: <b>Spring 09</b>	Federal Cat: <b>State</b>									

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Jun-30-2008

Section 4 - 1

District 8

Dollars in Thousands



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						7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013
County: <b>Laclede</b> Route: <b>IS 44</b> Job No.: <b>8I0750</b> Length: <b>3.60</b> Fund Cat: <b>Statewide Interstate And Major Bridge</b> Sec Cat: <b>Rehab And Reconst</b>	<b>Resurface westbound lanes from Laclede/Webster County line to west of Bowen Creek bridge. To be let in combination with project 8P0894E.</b>					Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>85</b> <b>0</b> <b>1,160</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>
County: <b>Laclede</b> Route: <b>IS 44</b> Job No.: <b>8I0905</b> Length: <b>11.25</b> Fund Cat: <b>Statewide Interstate And Major Bridge</b> Sec Cat: <b>Rehab And Reconst</b>	<b>Resurface eastbound and westbound lanes from east of Conway to 4 miles east of Phillipsburg. To be let in combination with project 8P0894D.</b>					Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>5</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>510</b> <b>0</b> <b>7,576</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>
County: <b>Laclede</b> Route: <b>MO 5</b> Job No.: <b>8P0854C</b> Length: <b>2.27</b> Fund Cat: <b>Safety</b> Sec Cat: <b>Safety</b>	<b>Improve capacity from Rte. 64 to Greenfield Rd. in Lebanon.</b>					Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>105</b> <b>48</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>5</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>287</b> <b>0</b> <b>4,575</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>
County: <b>Laclede</b> Route: <b>MO 5</b> Job No.: <b>8P0902</b> Length: <b>13.92</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b>	<b>Grading and paving for shared four-lane roadway, turn lanes between Camden County line and Lebanon. Relates to project 5P0592A.</b>					Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>698</b> <b>1</b> <b>10,101</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>
County: <b>Laclede</b> Route: <b>MO 5</b> Job No.: <b>8P2155</b> Length: <b>0.30</b> Fund Cat: <b>Safety</b> Sec Cat: <b>Urban Safety</b>	<b>Signalize the Rte. YY intersection in Lebanon.</b>					Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>72</b> <b>23</b> <b>639</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>

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County: <b>Laclede</b>	<b>Thin pavement treatment on the ramps at the interchanges with Rtes. Y/J, A/C and Dove Road. To be let in combination with project 810905.</b>					Engineering:	<b>0</b>	<b>5</b>	<b>103</b>	<b>0</b>	<b>0</b>
Route: <b>RP IS44E TO RTJ</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>8P0894D</b>						Construction:	<b>0</b>	<b>0</b>	<b>616</b>	<b>0</b>	<b>0</b>
Length: <b>4.80</b>	MPO: <b>N</b>					FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>493</b> State: <b>123</b> Local: <b>0</b>					Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Thin Lift Overlay</b>	Award Date: <b>2011</b>	Federal Cat: <b>S.T.P.</b>									
County: <b>Ozark</b>	<b>Thin pavement treatment from Rte. 5 to Rte. 181 through Gainesville.</b>					Engineering:	<b>44</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>US 160</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>8L0900B</b>						Construction:	<b>565</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>3.74</b>	MPO: <b>N</b>					FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>0</b> State: <b>565</b> Local: <b>0</b>					Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Low Type Resurfacing</b>	Award Date: <b>Winter 09</b>	Federal Cat: <b>State</b>									
County: <b>Ozark</b>	<b>Thin pavement treatment from Gainesville north city limits to Rte. 160.</b>					Engineering:	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 5</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>8L0900C</b>						Construction:	<b>79</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.46</b>	MPO: <b>N</b>					FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>0</b> State: <b>79</b> Local: <b>0</b>					Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Low Type Resurfacing</b>	Award Date: <b>Winter 09</b>	Federal Cat: <b>State</b>									
County: <b>Polk</b>	<b>Relocate northbound lanes of Rte. 13 to improve safety from 565th County Road near Greene/Polk County line to 490th County Road south of Bolivar. \$12 million SAFETEA-LU earmark.</b>					Engineering:	<b>1,076</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 13</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>8P0597</b>						Construction:	<b>15,607</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.00</b>	MPO: <b>N</b>					FFOS:	<b>12,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	Fed: <b>12,486</b> State: <b>3,121</b> Local: <b>0</b>					Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>System Expansion</b>	Award Date: <b>Fall 08</b>	Federal Cat: <b>Earmark</b>									
County: <b>Stone</b>	<b>Thin pavement treatment from south of Rte. OO at Joe Bald Rd. to Rte. 86.</b>					Engineering:	<b>205</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 13</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>8P0886C</b>						Construction:	<b>2,658</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>13.03</b>	MPO: <b>N</b>					FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>2,126</b> State: <b>532</b> Local: <b>0</b>					Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Thin Lift Overlay</b>	Award Date: <b>Spring 09</b>	Federal Cat: <b>S.T.P.</b>									

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Jun-30-2008

Section 4 - 3

District 8

Dollars in Thousands



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## Transportation Planning

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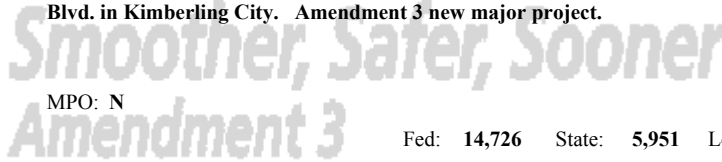
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						7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013					
County: Stone	Diamond grind pavement and seal shoulders from Rte. 160 to north of Branson West.					Engineering:	23	0	0	0	0				
Route: MO 13						R/W:	0	0	0	0	0				
Job No.: 8P0886D						Construction:	318	0	0	0	0				
Length: 4.72							MPO: N	FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System							Fed: 0		State: 318	Local: 0	Payments:	0	0	0	0
Sec Cat: Preventative Maint							Award Date: Spring 09		Federal Cat: State						
County: Stone	Improve safety and capacity from 1 mile south of Rte. 76 near Branson West to Kimberling Blvd. in Kimberling City. Amendment 3 new major project.					Engineering:	700	709	1,991	0	0				
Route: MO 13						R/W:	0	2,269	0	0	0				
Job No.: 8P2188						Construction:	0	0	18,408	0	0				
Length: 5.92							MPO: N	FFOS:	0	0	0	0	0		
Fund Cat: Amendment 3							Fed: 14,726		State: 5,951	Local: 0	Payments:	0	0	0	0
Sec Cat: System Expansion							Award Date: 2011		Federal Cat: S.T.P.						
County: Taney	Improve intersection capacity and safety at Coy Boulevard in Forsyth.					Engineering:	10	31	0	0	0				
Route: US 160						R/W:	0	0	0	0	0				
Job No.: 8P0813B						Construction:	0	420	0	0	0				
Length: 0.12							MPO: N	FFOS:	0	0	0	0	0		
Fund Cat: Major Projects & Emerging Needs							Fed: 336		State: 84	Local: 0	Payments:	0	0	0	0
Sec Cat: Safety							Award Date: Fall 09		Federal Cat: S.T.P.						
County: Taney	Thin pavement treatment from Rte. 160 to north of Shepherd of the Hills Expressway in Branson.					Engineering:	34	0	0	0	0				
Route: MO 248						R/W:	0	0	0	0	0				
Job No.: 8L0900D						Construction:	427	0	0	0	0				
Length: 6.65							MPO: N	FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System							Fed: 0		State: 427	Local: 0	Payments:	0	0	0	0
Sec Cat: Low Type Resurfacing							Award Date: Winter 09		Federal Cat: State						
County: Taney	Reconstruct interchange ramps at Rte. 248 (Shepherd of the Hills Expressway/Branson Landing Boulevard). Cost share project with the City of Branson.					Engineering:	354	0	0	0	0				
Route: US 65						R/W:	0	0	0	0	0				
Job No.: 8P0798						Construction:	5,191	0	0	0	0				
Length: 0.10							MPO: N	FFOS:	5,191	0	0	0	0		
Fund Cat: Major Projects & Emerging Needs							Fed: 311		State: 0	Local: 4,880	Payments:	0	0	0	0
Sec Cat: Safety							Award Date: Fall 08		Federal Cat: Safety						

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County: <b>Taney</b> Route: <b>US 65</b> Job No.: <b>8P0894C</b> Length: <b>5.90</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b>	<b>Thin pavement treatment at the 65/160 interchange and on the ramps at the interchanges with Rtes. 160, F, Bee Creek, 248 and 76.</b>  MPO: N  Fed: <b>1,340</b> State: <b>335</b> Local: <b>0</b>  Award Date: <b>2011</b> Federal Cat: <b>S.T.P.</b>					Engineering:	<b>0</b>	<b>0</b>	<b>185</b>	<b>0</b>	<b>0</b>
						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						Construction:	<b>0</b>	<b>0</b>	<b>1,675</b>	<b>0</b>	<b>0</b>
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Taney</b> Route: <b>MO 76</b> Job No.: <b>8P0764</b> Length: <b>0.40</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b>	<b>Rehabilitate bridge over the White River and Missouri and North Arkansas Railroad at Lake Taneycomo. Project involves bridge number J0705.</b>  MPO: N  Fed: <b>3,989</b> State: <b>997</b> Local: <b>0</b>  Award Date: <b>Fall 09</b> Federal Cat: <b>Bridge</b>					Engineering:	<b>10</b>	<b>337</b>	<b>0</b>	<b>0</b>	<b>0</b>
						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						Construction:	<b>0</b>	<b>4,986</b>	<b>0</b>	<b>0</b>	<b>0</b>
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>5B0800W</b> Length: <b>0.00</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b>	<b>Payback for Safe and Sound bridges in non-metropolitan District 8. Funding for right of way in 2009 from contractor.</b>  MPO: N  Fed: <b>7,120</b> State: <b>1,839</b> Local: <b>0</b>  Award Date: <b>N/A</b> Federal Cat: <b>Bridge</b>					Engineering:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						R/W:	<b>59</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						FFOS:	<b>59</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						Payments:	<b>59</b>	<b>0</b>	<b>2,947</b>	<b>2,947</b>	<b>2,947</b>
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>8L1000</b> Length: <b>0.00</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Low Type Resurfacing</b>	<b>SFY 2010 thin pavement treatment on minor routes throughout non-metropolitan District 8.</b>  MPO: N  Fed: <b>0</b> State: <b>1,051</b> Local: <b>0</b>  Award Date: <b>Fall 09</b> Federal Cat: <b>State</b>					Engineering:	<b>40</b>	<b>75</b>	<b>0</b>	<b>0</b>	<b>0</b>
						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						Construction:	<b>0</b>	<b>1,051</b>	<b>0</b>	<b>0</b>	<b>0</b>
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>8P0857</b> Length: <b>0.00</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Routine Maintenance</b>	<b>SFY 2010 on-call guardrail and guard cable repair throughout non-metropolitan District 8. To be let in combination with 8P0856.</b>  MPO: N  Fed: <b>0</b> State: <b>325</b> Local: <b>0</b>  Award Date: <b>Spring 09</b> Federal Cat: <b>State</b>					Engineering:	<b>26</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						Construction:	<b>325</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Jun-30-2008

Section 4 - 5

District 8

Dollars in Thousands



# 2009-2013 Highway and Bridge Construction Schedule

## Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING				
											7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>8P0859</b> Length: <b>0.00</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Routine Maintenance</b>	SFY 2011 on-call guardrail and guard cable repair throughout non-metropolitan District 8. To be let in combination with 8P0858.  MPO: N  Fed: <b>0</b> State: <b>335</b> Local: <b>0</b>  Award Date: <b>2010</b> Federal Cat: <b>State</b>					Engineering:	<b>0</b>	<b>26</b>	<b>0</b>	<b>0</b>	<b>0</b>				
						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
						Construction:	<b>0</b>	<b>335</b>	<b>0</b>	<b>0</b>	<b>0</b>				
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>8P0910</b> Length: <b>0.00</b> Fund Cat: <b>Safety</b> Sec Cat: <b>Safety</b>	SFY 2010 on-call work zone enforcement in non-metropolitan District 8.  MPO: N  Fed: <b>0</b> State: <b>72</b> Local: <b>0</b>  Award Date: <b>Summer 09</b> Federal Cat: <b>State</b>					Engineering:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
						Construction:	<b>0</b>	<b>72</b>	<b>0</b>	<b>0</b>	<b>0</b>				
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>8P0912</b> Length: <b>0.00</b> Fund Cat: <b>Safety</b> Sec Cat: <b>Safety</b>	SFY 2009 on-call work zone enforcement in non-metropolitan District 8.  MPO: N  Fed: <b>0</b> State: <b>10</b> Local: <b>0</b>  Award Date: <b>N/A</b> Federal Cat: <b>State</b>					Engineering:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
						Construction:	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>8P2166</b> Length: <b>0.00</b> Fund Cat: <b>Safety</b> Sec Cat: <b>Safety</b>	SFY 2012 on-call work zone enforcement in non-metropolitan District 8.  MPO: N  Fed: <b>0</b> State: <b>11</b> Local: <b>0</b>  Award Date: <b>2012</b> Federal Cat: <b>State</b>					Engineering:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
						Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>11</b>	<b>0</b>				
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>8P2173</b> Length: <b>0.00</b> Fund Cat: <b>Safety</b> Sec Cat: <b>Safety</b>	SFY 2011 on-call work zone enforcement in non-metropolitan District 8.  MPO: N  Fed: <b>0</b> State: <b>32</b> Local: <b>0</b>  Award Date: <b>2011</b> Federal Cat: <b>State</b>					Engineering:	<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>				
						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
						Construction:	<b>0</b>	<b>0</b>	<b>32</b>	<b>0</b>	<b>0</b>				
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				

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Jun-30-2008

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District 8

Dollars in Thousands



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## Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING				
						7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013
County: <b>Various</b>	SFY 2009 installation of guardrail and replacement of nonstandard guardrail throughout non-metropolitan District 8. To be let in combination with project 8P2189.					Engineering:	31	0	0	0
Route: <b>Various</b>						R/W:	0	0	0	0
Job No.: <b>8P2176</b>						Construction:	306	0	0	0
Length: <b>0.00</b>	MPO: N					FFOS:	0	0	0	0
Fund Cat: <b>Safety</b>	Fed: 275 State: 31 Local: 0					Payments:	0	0	0	0
Sec Cat: <b>Safety</b>	Award Date: <b>Winter 09</b> Federal Cat: <b>Safety</b>									
County: <b>Various</b>	SFY 2010 installation of guardrail and replacement of nonstandard guardrail throughout non-metropolitan District 8.					Engineering:	1	26	0	0
Route: <b>Various</b>						R/W:	0	0	0	0
Job No.: <b>8P2177</b>						Construction:	0	315	0	0
Length: <b>0.00</b>	MPO: N					FFOS:	0	0	0	0
Fund Cat: <b>Safety</b>	Fed: 284 State: 32 Local: 0					Payments:	0	0	0	0
Sec Cat: <b>Safety</b>	Award Date: <b>2010</b> Federal Cat: <b>Safety</b>									
County: <b>Various</b>	SFY 2011 installation of guardrail and replacement of nonstandard guardrail throughout non-metropolitan District 8.					Engineering:	1	1	26	0
Route: <b>Various</b>						R/W:	0	0	0	0
Job No.: <b>8P2178</b>						Construction:	0	0	325	0
Length: <b>0.00</b>	MPO: N					FFOS:	0	0	0	0
Fund Cat: <b>Safety</b>	Fed: 292 State: 32 Local: 0					Payments:	0	0	0	0
Sec Cat: <b>Safety</b>	Award Date: <b>2011</b> Federal Cat: <b>Safety</b>									
County: <b>Various</b>	SFY 2012 installation of guardrail and replacement of nonstandard guardrail throughout non-metropolitan District 8.					Engineering:	1	1	1	26
Route: <b>Various</b>						R/W:	0	0	0	0
Job No.: <b>8P2179</b>						Construction:	0	0	0	334
Length: <b>0.00</b>	MPO: N					FFOS:	0	0	0	0
Fund Cat: <b>Safety</b>	Fed: 301 State: 33 Local: 0					Payments:	0	0	0	0
Sec Cat: <b>Safety</b>	Award Date: <b>2012</b> Federal Cat: <b>Safety</b>									
County: <b>Various</b>	SFY 2012 on-call guardrail and guard cable repair throughout non-metropolitan District 8.					Engineering:	0	0	26	0
Route: <b>Various</b>						R/W:	0	0	0	0
Job No.: <b>8P2187</b>						Construction:	0	0	345	0
Length: <b>0.00</b>	MPO: N					FFOS:	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: 0 State: 345 Local: 0					Payments:	0	0	0	0
Sec Cat: <b>Routine Maintenance</b>	Award Date: <b>2011</b> Federal Cat: <b>State</b>									

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Jun-30-2008

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District 8

Dollars in Thousands





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## Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING				
										7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013
County: <b>Various</b>	SFY 2009 on-call asphalt pavement repair on major routes throughout non-metropolitan District 8.				Engineering:	6	0	0	0	0				
Route: <b>Various</b>					R/W:	0	0	0	0	0				
Job No.: <b>8P2191</b>					Construction:	77	0	0	0	0				
Length: <b>0.00</b>	MPO: N					FFOS:	0	0	0	0				
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>0</b>	State: <b>77</b>	Local: <b>0</b>			Payments:	0	0	0	0				
Sec Cat: <b>Routine Maintenance</b>	Award Date: <b>Fall 08</b>	Federal Cat: <b>State</b>												
County: <b>Various</b>	SFY 2010 on-call asphalt pavement repair on major routes throughout non-metropolitan District 8.				Engineering:	0	6	0	0	0				
Route: <b>Various</b>					R/W:	0	0	0	0	0				
Job No.: <b>8P2193</b>					Construction:	0	79	0	0	0				
Length: <b>0.00</b>	MPO: N					FFOS:	0	0	0	0				
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>0</b>	State: <b>79</b>	Local: <b>0</b>			Payments:	0	0	0	0				
Sec Cat: <b>Routine Maintenance</b>	Award Date: <b>Fall 09</b>	Federal Cat: <b>State</b>												
County: <b>Various</b>	SFY 2009 operation and management of Branson TRIP and OzarksTraffic Intelligent Transportation Systems throughout non-metropolitan District 8.				Engineering:	1	0	0	0	0				
Route: <b>Various</b>					R/W:	0	0	0	0	0				
Job No.: <b>8Q0901</b>					Construction:	80	0	0	0	0				
Length: <b>0.00</b>	MPO: N					FFOS:	0	0	0	0				
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	Fed: <b>64</b>	State: <b>16</b>	Local: <b>0</b>			Payments:	0	0	0	0				
Sec Cat: <b>Systems Operations</b>	Award Date: <b>N/A</b>	Federal Cat: <b>S.T.P.</b>												
County: <b>Various</b>	SFY 2013 operation and management of Branson TRIP and Ozarks Traffic Intelligent Transportation System throughout non-metropolitan District 8.				Engineering:	0	0	0	0	1				
Route: <b>Various</b>					R/W:	0	0	0	0	0				
Job No.: <b>8Q2180</b>					Construction:	0	0	0	0	90				
Length: <b>0.00</b>	MPO: N					FFOS:	0	0	0	0				
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	Fed: <b>72</b>	State: <b>18</b>	Local: <b>0</b>			Payments:	0	0	0	0				
Sec Cat: <b>Systems Operations</b>	Award Date: <b>N/A</b>	Federal Cat: <b>S.T.P.</b>												
County: <b>Various</b>	SFY 2010 operation and management of Branson TRIP and Ozarks Traffic Intelligent Transportation System throughout non-metropolitan District 8.				Engineering:	0	1	0	0	0				
Route: <b>Various</b>					R/W:	0	0	0	0	0				
Job No.: <b>8Q2181</b>					Construction:	0	82	0	0	0				
Length: <b>0.00</b>	MPO: N					FFOS:	0	0	0	0				
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	Fed: <b>66</b>	State: <b>16</b>	Local: <b>0</b>			Payments:	0	0	0	0				
Sec Cat: <b>Systems Operations</b>	Award Date: <b>N/A</b>	Federal Cat: <b>S.T.P.</b>												

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						7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	
County: Various	SFY 2011 operation and management of Branson TRIP and Ozarks Traffic Intelligent Transportation System throughout non-metropolitan District 8.					Engineering:	0	0	1	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 8Q2182						Construction:	0	0	85	0	0
Length: 0.00	MPO: N						FFOS:	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Fed: 68	State: 17	Local: 0		Payments:	0	0	0	0	
Sec Cat: Systems Operations	Award Date: N/A	Federal Cat: S.T.P.									
County: Various	SFY 2012 operation and management of Branson TRIP and Ozarks Traffic Intelligent Transportation System throughout non-metropolitan District 8.					Engineering:	0	0	0	1	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 8Q2183						Construction:	0	0	0	87	0
Length: 0.00	MPO: N						FFOS:	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Fed: 70	State: 17	Local: 0		Payments:	0	0	0	0	
Sec Cat: Systems Operations	Award Date: N/A	Federal Cat: S.T.P.									
County: Webster	Resurface eastbound lanes from Greene/Webster County line to Northview. To be let in combination with project 8P0894F.					Engineering:	100	0	0	0	0
Route: IS 44						R/W:	0	0	0	0	0
Job No.: 8I0903						Construction:	1,388	0	0	0	0
Length: 4.61	MPO: N						FFOS:	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge		Fed: 1,249	State: 139	Local: 0		Payments:	0	0	0	0	
Sec Cat: Rehab And Reconst	Award Date: Winter 09	Federal Cat: I/M									
County: Webster	Thin pavement treatment on the I-44 ramps at Route B and Route 38 interchange. To be let in combination with project 8I0903.					Engineering:	18	50	0	0	0
Route: RP IS44E TO RTB						R/W:	0	0	0	0	0
Job No.: 8P0894F						Construction:	0	481	0	0	0
Length: 1.60	MPO: N						FFOS:	0	0	0	0
Fund Cat: Taking Care Of System		Fed: 385	State: 96	Local: 0		Payments:	0	0	0	0	
Sec Cat: Thin Lift Overlay	Award Date: 2010	Federal Cat: S.T.P.									
County: Webster	Thin pavement treatment on the I-44 ramps at the Sampson Road/Sparkle Brook Road interchange. To be let in combination with project 8I0750.					Engineering:	25	0	0	0	0
Route: RP IS44E TO SAMPSON RD						R/W:	0	0	0	0	0
Job No.: 8P0894E						Construction:	234	0	0	0	0
Length: 0.98	MPO: N						FFOS:	0	0	0	0
Fund Cat: Taking Care Of System		Fed: 187	State: 47	Local: 0		Payments:	0	0	0	0	
Sec Cat: Thin Lift Overlay	Award Date: Winter 09	Federal Cat: S.T.P.									

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Engineering includes PE costs, CE costs and R/W incidentals.

				STATE FISCAL YEAR PROJECT BUDGETING				
				7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013
FFOS:				17,250	0	0	0	0
Total R/W:				131	2,269	0	0	0
Total Construction:				54,891	16,752	26,260	432	90
Paybacks:				59	0	2,947	2,947	2,947
Sub-Total:				55,081	19,021	29,207	3,379	3,037
Federal Obligation	State Obligation	Local Total	Total Engineering:	4,773	1,875	2,635	27	1
79,163	25,682	4,880	Grand Total:	59,854	20,896	31,842	3,406	3,038

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District 8

Dollars in Thousands