



2217 St. Marys Blvd.

P.O. Box 270 Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052 Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2008-7/2009-7/2010-7/2011-7/2012-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2009 6/2010 6/2011 6/2012 6/2013 Engineering includes PE costs, CE costs and R/W incidentals. Rehabilitate bridge over Table Rock Lake 0.4 mile south of Rte. YY. Project involves County: Barry Engineering: 161 bridge A0260. Route: MO 39 R/W: 0 Job No.: 7S0808 Construction: 2,553 Length: 0.20 MPO: N 0 0 FFOS: Fund Cat: Statewide Interstate And Major Bridge 2.042 State: 511 Local: Sec Cat: Rehab And Reconst Payments: Award Date: 2012 Federal Cat: Bridge Reimbursement of \$1.121 million in FY10 to the City of Monett for previously awarded County: Barry Engineering: 0 0 0 0 project 7P0588. Route: US 60 R/W: Job No.: 7P0588B Construction: 0 0 Length: **0.55** MPO: N FFOS: 0 0 Fund Cat: Major Projects & Emerging Needs 897 State: 224 Local: 0 0 Sec Cat: Regional Award Date: N/A Federal Cat: N.H.S. Payments: 1.121 Reimbursement of \$4.65 million in SFY 2011 to the City of Monett for previously awarded County: Barry 0 0 0 0 Engineering: cost-share project. Route: US 60 R/W: Job No.: 7P0769 Construction: Length: **2.00** MPO: N 0 A FFOS: 4,650 Fund Cat: Major Projects & Emerging Needs 3,720 State: **930** Local: 4,650 Sec Cat: System Expansion Award Date: N/A Federal Cat: N.H.S. Payments: Resurface from 0.6 mile east of Bus. 60 west in Monett to 0.3 mile east of Rte. 14. County: Barry 2 0 Engineering: 20 234 US 60 Route: R/W: Job No.: 7P0824B 3,600 Construction: 0 0 Length: 17.62 MPO: N FFOS: 0 720 Local: 0 Fund Cat: Taking Care Of System Fed: 2.880 0 0 Award Date: 2011 Federal Cat: N.H.S. Payments: 0 Sec Cat: Thin Lift Overlay Capacity improvements from east of Chapell Drive in Monett to Kansas Avenue in County: Barry 250 250 1,524 0 Engineering: Republic, \$551,000 from Earmark FFY08 Appropriations Bill, Section. 129 Amendment 3 US 60 Route: new major project. R/W: 0 Job No.: 7P0869 Construction: 23,340 Length: 27.81 FFOS: 0 551 A Fund Cat: Amendment 3 Fed: 18.672 4,668 A Sec Cat: System Expansion Award Date: 2011 Federal Cat: Earmark Payments:

Jun-30-2008 Section 4 - 1 District 7 Dollars in Thousands

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.					7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013			
County: Barton	Resurface from Rte. 71 to 0.2 mile east of Rte. E.	Engineering:	73	0	0	0	0			
Route: US 160		R/W:	0	0	0	0	0			
Job No.: 7P0844		Construction:	1,102	0	0	0	0			
Length: 11.59	MPO: N									
Fund Cat: Taking Care Of System	Fed: 882 State: 220 Local: 0	FFOS:	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Award Date: Fall 08 Federal Cat: S.T.P.	Payments:	0	0	0	0	0			
County: Barton	Resurface disconnected sections from 4.2 miles north of Rte. V in Barton County to I-44 in Jasper County.	Engineering:	25	990	0	0	0			
Route: US 71	ROADS	R/W:	0	0	0	0	0			
Job No.: 7P0824E		Construction:	0	14,851	0	0	٥			
Length: 41.80	MPO: N									
Fund Cat: Taking Care Of System	Fed: 11,881 State: 2,970 Local: 0	FFOS:	0	0	0	0	U			
Sec Cat: Thin Lift Overlay	Award Date. Fall 09 Federal Cat. N.fl.S.	Payments:	0	0	0	0	0			
County: Bates	Resurface disconnected sections from Rtes. A and B in Bates County to 1.5 miles north of Rtes. V and C in Barton County.	Engineering:	20	704	0	0	0			
Route: US 71	ROADS	R/W:	0	0	0	0	0			
Job No.: 7P0824 C		Construction:	0	10,534	0	0	0			
Length: 31.92	MPO: N	FFOS:	0	0	0	0				
Fund Cat: Taking Care Of System	Fed: 8,427 State: 2,107 Local: 0						U			
Sec Cat: Thin Lift Overlay	Award Date. Fall 09 Federal Cat. N.fl.S.	Payments:	0	0	0	0	0			
County: Bates	Resurface from Rtes. A and B in Cass County to Rtes. A and B in Bates County.	Engineering:	503	0	0	0	0			
Route: US 71	ROADS	R/W:	0	0	0	0	0			
Job No.: 7P0860	4	Construction:	7,318	0	0	0	0			
Length: 26.84	MPO: Y	FFOS:	0	0	0	0				
Fund Cat: Taking Care Of System	Fed: 5,854 State: 1,464 Local: 0									
Sec Cat: Thin Lift Overlay	Award Date: Fall 08 Federal Cat: N.H.S.	Payments:	0	0	0	0				
County: Cedar	Roadway improvements on disconnected sections from 0.8 mile east of Rte. A to Rte. RA.	Engineering:	149	0	0	0	0			
Route: MO 32		R/W:	0	0	0	0	0			
Job No.: 7P0591	NO. N	Construction:	2,285	0	0	0	0			
Length: 1.77	MPO: N	FFOS:	0	0	0	0				
Fund Cat: Major Projects & Emergin	,						0			
Sec Cat: Rehab And Reconst	Award Date: Fall 08 Federal Cat: S.T.P.	Payments:	0	0	0	0	0			

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County: Cedar		east of Rte. 32 in Cedar County to 0.3	mile east of Rte. MM in St.	Engineering:	6/2009	0	0	0	
Route: US 54	Clair County.	·	BETTER				•	•	0
Job No.: 7P0855			ROADS	R/W:	0	0	0	0	0
Length: 25.36	MPO: N		4	Construction:	3,334	0	0	0	0
Fund Cat: Taking Care Of System		Fed: 2,667 State:	667 Local: NO HTER	FFOS:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Fall 08	Federal Cat: N.H.S.	FUTURE	Payments:	0	0	0	0	0
County: Jasper	Resurface from north of	Rte. 171 to 0.1 mile south of Murphy	Blvd. in Joplin.	Engineering:	57	0	0	0	
Route: MO 43			ROADS	R/W:	0	0	0	0	0
Job No.: 7S0857			KOADS		v	v	v	•	0
Length: 3.04	MPO: Y			Construction:	813	0	0	0	
Fund Cat: Taking Care Of System		Fed: 650 State:	163 Local: 0	FFOS:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Fall 08	Federal Cat: S.T.P.	FUTURE	Payments:	0	0	0	0	0
County: Jasper	Resurface from Geneva	Avenue to Duquesne Road in Joplin.	DETTED	Engineering:	2	3	33	0	0
Route: MO 66			ROADS	R/W:	0	0	0	0	0
Job No.: 7P0842 C			4	Construction:	0	0	488	0	0
Length: 0.89	MPO: Y			-					
Fund Cat: Taking Care Of System		Fed: 390 State:	98 Local: 0	FFOS:	0	0	0	0	U
Sec Cat: Thin Lift Overlay	Award Date: 2011	Federal Cat: S.T.P.	FUTURE	Payments:	0	0	0	0	0
County: Jasper		from Duquesne Road to Rte. 249. Proction 1702 and 1934 of SAFETEA-LU		Engineering:	98	591	0	0	0
Route: MO 66	minion in funds from Sc	ction 1702 and 1754 of SATETER-EC	•	R/W:	0	0	0	0	0
Job No.: 7S0594				Construction:	0	8,989	0	0	0
Length: 1.58	MPO: Y			FFOS:	0	8,000	0	0	
Fund Cat: Major Projects & Emergi	0	Fed: 7,191 State:	1,798 Local: 0			· ·			U
Sec Cat: System Expansion	Award Date: Fall 09	Federal Cat: Earmark		Payments:	0	0	0	0	
County: Jasper	Demolition of structures relates to 7S0594.	on acquired right of way from Duque	esne Road to Rte. 249. Project	Engineering:	25	0	0	0	0
Route: MO 66				R/W:	0	0	0	0	0
Job No.: 7S0594B				Construction:	318	0	0	0	(
Length: 1.58	MPO: Y	77 J AT 4 ~		FFOS:	0	0	0	0	
Fund Cat: Major Projects & Emergi	0	Fed: 254 State:	64 Local: 0						0
Sec Cat: System Expansion	Award Date: Winter 09	Federal Cat: S.T.P.		Payments:	0	0	0	0	0

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Jun-30-2008 Section 4 - 4 District 7 **Dollars in Thousands**

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Engineering includes PE costs, CE co		55) of Fayments.			6/2009	6/2010	6/2011	6/2012	6/2013	
County: Lawrence		Rte. 39 in Mount Vernon. Project in		Engineering:	687	0	0	0	0	
Route: IS 44	is earmarked for this pro	oject from Section 1702 of SAFETE	A-LU.	R/W:	0	0	0	0	0	
Job No.: 710599				Construction:	10,029	0	0	0	۵	
Length: 1.36	MPO: N									
Fund Cat: Major Projects & Emergi	ng Needs	Fed: 8,023 State	: 2,006 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: System Expansion	Award Date: Fall 08	Federal Cat: Earmark	Federal Oversight	Payments:	0	0	0	0	0	
County: Lawrence	Resurface from 0.5 mile	east of Rte. 39 to 1.6 miles east of R	te. 96.	Engineering:	597	0	0	0	0	
Route: IS 44			ROADS	R/W:	0	0	0	0	0	
Job No.: 710872			4	Construction:	8,684	0	0	0	0	
Length: 12.51	MPO: N									
Fund Cat: Statewide Interstate And	Major Bridge	Fed: 7,816 Stat	ELIZE UNE	FFOS:	0	0	0	0	ď	
Sec Cat: Preventative Maint	Award Date: Fall 08	Federal Cat: I/M	Federal Oversight	Payments:	0	0	0	0	0	
County: Lawrence	Resurface from Rte. H to 710599.	0.1 mile east of East Avenue in Mt	. Vernon. Project relates to	Engineering:	47	0	0	0	0	
Route: LP 44	710377.			R/W:	0	0	0	0	0	
Job No.: 710884				Construction:	669	0	0	0	0	
Length: 2.37	MPO: N									
Fund Cat: Taking Care Of System		Fed: 535 State:	134 Local: 0	FFOS:	0	0	0	0	U	
Sec Cat: Thin Lift Overlay	Award Date: Fall 08	Federal Cat: S.T.P.		Payments:	0	0	0	0	0	
County: McDonald	Safety improvements fro Bus. 71/Wolf Den Road.	m 0.2 mile north of Bus. 71/Wolf D	en Road to 0.7 mile south of	Engineering:	19	0	0	0	0	
Route: US 71	bus. /1/ won ben Road.			R/W:	0	0	0	0	0	
Job No.: 7P2151				Construction:	265	0	0	0	0	
Length: 3.84	MPO: N				0		0	0		
Fund Cat: Safety		Fed: 238 State:	26 Local: 0	FFOS:		0			U	
Sec Cat: Safety	Award Date: Summer 08	v		Payments:	0	0	0	0	0	
County: Newton	Resurface from the Kans	sas state line to I-44.	RETTER	Engineering:	1	12	0	0	0	
Route: US 166			ROADS	R/W:	0	0	0	0	0	
Job No.: 7P0834				Construction:	0	167	0	0	0	
Length: 0.92	MPO: Y			FFOS:			0			
Fund Cat: Taking Care Of System		Fed: 134 State:	33 Local: 0		0	0		0	U	
Sec Cat: Thin Lift Overlay	Award Date: Fall 09	Federal Cat: N.H.S.	FOTORE	Payments:	0	0	0	0	0	

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Jun-30-2008 Section 4 - 5 District 7 Dollars in Thousands





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County: Newton Resuface from Rte. FF (32nd Street) to 0.5 mile south of I-44 in Joplin.	Engineering:	4	44	0	0	0
Route: MO 43	EK .	0	0	0	0	0
Job No.: 780858				v	v	0
Length: 1.67 MPO: Y	Construction:	0	645	0	0	
Fund Cat: Taking Care Of System Fed: 516 State: 129 Local: 0	FFOS:	0	0	0	0	0
See Cat: Thin Lift Overlay Award Date: Fall 09 Federal Cat: S.T.P.	Payments:	0	0	0	0	0
County: Newton On-call preventive maintenance and pavement repair from the Oklahoma state line to	Engineering:	27	0	0	0	0
Route: IS 44 Greene County.	R/W:	0	0	0	0	0
Job No.: 212161Q	Construction:	395	0	0	0	0
Length: 59.88 MPO: Y						
Fund Cat: Statewide Interstate And Major Bridge Fed: 0 State: 395 Local: 0	FFOS:	0	0	0	0	0
Sec Cat: Preventative Maint Award Date: Spring 09 Federal Cat: State	Payments:	0	0	0	0	0
County: Newton Resurface from Bus. 71 (Range Line Road) to 0.9 mile east of Rte. 71/Rte. 249 interchar	Engineering:	15	178	0	0	0
Route: IS 44	R/W:	0	0	0	0	0
Job No.: 710873	Construction:	0	2,656	0	0	0
Length: 3.95 MPO: Y						
FILTA	FFOS:	0	0	0	0	ď
Sec Cat: Preventative Maint Award Date: Fall 09 Federal Cat: I/M Federal Oversight	Payments:	0	0	0	0	0
County: Newton Resurface from Bus. 71/Rte. AA in Newton County to the Arkansas state line. \$359,000 from SFY 2008 District 7 operating budget.	Engineering:	85	0	0	0	0
Route: MO 59	R/W:	0	0	0	0	0
Job No.: 7S0883B	Construction:	1,161	0	0	0	ا
Length: 23.16 MPO: N						
Fund Cat: Taking Care Of System Fed: 929 State: 232 Local: 0	FFOS:	359	0	0	0	U
See Cat: Low Type Resurfacing Award Date: Fall 08 Federal Cat: S.T.P.	Payments:	0	0	0	0	0
County: Newton Resurface from the Oklahoma state line to 0.1 mile east of Rte. 71.	Engineering:	130	0	0	0	0
Route: US 60	R/W:	0	0	0	0	0
Job No.: 7P0828	Construction:	1,979	0	0	0	o
Length: 11.55 MPO: N						
Fund Cat: Taking Care Of System Fed: 1,583 State: 396 Local: 0	FFOS:	0	0	0	0	ď
Sec Cat: Thin Lift Overlay Award Date: Fall 08 Federal Cat: S.T.P.	Payments:	0	0	0	0	0

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Jun-30-2008 Section 4 - 6 District 7 **Dollars in Thousands**





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No inflation is applied to the Funding Engineering includes PE costs, CE co	•	OS) or Payments.				6/2009	6/2010	6/2011	6/2012	6/2013
County: Newton	Resurface from east of F	Rte. E to 0.7 mile west of Rtes	s. M and W.	DETTED	Engineering:	28	0	0	0	0
Route: US 60				ROADS	R/W:	0	0	0	0	0
Job No.: 7P0866				44	Construction:	391	0	0	0	0
Length: 2.93	MPO: N									
Fund Cat: Taking Care Of System		Fed: 313	State: 78	B Local: 0	FFOS:	0	0	0	0	C
Sec Cat: Thin Lift Overlay	Award Date: Fall 08	Federal Cat: S.T.P.		FUTURE	Payments:	0	0	0	0	
County: Newton	Resurface disconnected	sections from Bus. 71 to Hick	kory Creek in 1	Neosho.	Engineering:	39	0	0	0	0
Route: BU 60				ROADS	R/W:	0	0	0	0	0
Job No.: 7S0856				41	Construction:	554	0	0	0	0
Length: 2.35	MPO: N			DOLGUERO	FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System		Fed: 443	State: 111	Local: 0			-	-		U
Sec Cat: Thin Lift Overlay	Award Date: Fall 08	Federal Cat: S.T.P.		TOTORE	Payments:	0	0	0	0	
County: Newton	Pavement treatment from	m Rte. 60 to Rte. 59.		RETTER	Engineering:	2	5	61	0	0
Route: US 71				ROADS	R/W:	0	0	0	0	0
Job No.: 7P0842D				41	Construction:	0	0	928	0	0
Length: 8.22	MPO: N			DDIGUTED	FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System		Fed: 742	State: 186	6 Local: 0			-	-		0
Sec Cat: Preventative Maint	Award Date: 2011	Federal Cat: N.H.S.			Payments:	0	0	0	0	
County: St. Clair	Resurface disconnected Rte. 54.	sections from 4 miles north o	of Rtes. A and	C to 4.3 miles south of	Engineering:	10	271	0	0	0
Route: MO 13				ROADS	R/W:	0	0	0	0	0
Job No.: 7P0824D	NO N				Construction:	0	4,053	0	0	0
Length: 24.66	MPO: N	E-J. 2242	C4-4 01	II T. PPIGHTER	FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System	A D-4 E-II 00	Fed: 3,242 Federal Cat: N.H.S.	State: 81	11 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Fall 09	disconnected sections of nort	thhound and se	outhbound lanes from	rayments.			-	U	
County: St. Clair		and Rte. C to 4.4 miles sout		outhbound lanes from	Engineering:	2	3	59	0	0
Route: MO 13				ROADS	R/W:	0	0	0	0	0
Job No.: 7P0842E Longth: 20.02	MPO: N			A C	Construction:	0	0	1,096	0	(
Length: 20.92 Fund Cat: Taking Care Of System	MPU: N	Fed: 877	State: 219	LocalBRIGHTED	FFOS:	0	0	0	0	(
Fund Cat: Taking Care Of System Sec Cat: Preventative Maint	Award Date: 2011	Federal Cat: N.H.S.	State. 219	Local: 0	Payments:	0	0	0	0	o c
500 Cat. Treventative Maint	Award Date. 2011	1 cdc1a1 Cat. 14.11.5.			r aymonts.	•	<u> </u>	<u> </u>	•	

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Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2008-7/2009-7/2010-7/2011-7/2012-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2009 6/2010 6/2011 6/2012 6/2013 Engineering includes PE costs, CE costs and R/W incidentals. Safety improvements from 1.1 miles east of Rte. K to 1.6 miles east of Rte. K. County: St. Clair Engineering: Route: US 54 R/W: 0 Job No.: 7P0885 Construction: 87 Length: 0.50 MPO: N 0 0 0 FFOS: Fund Cat: Taking Care Of System Fed: 0 State: 87 Local: Award Date: Fall 08 Federal Cat: State Payments: Sec Cat: Systems Operations Begin conversion of Rte. 71 to I-49 at various locations in the Southwest Missouri area. County: Various Engineering: 3,513 3,512 4,719 0 71 Route: R/W: 5,736 Job No.: 7P2157 Construction: 0 70,436 Length: 0.00 FFOS: 0 0 Fund Cat: Amendment 3 State: 15.234 Local: 0 0 0 Sec Cat: System Expansion Award Date: 2011 Federal Cat: N.H.S. Payments: Payback for Safe and Sound bridges for District 7. Funding for right of way in 2009 from County: Various 0 0 0 0 Engineering: contractor. Various R/W: 102 Job No.: 5B0800V Construction: Length: 0.00 MPO: N FFOS: 102 0 Fund Cat: Taking Care Of System Fed: 12.281 State: **3.172** Local: **0** 102 5,083 5,083 5,083 Sec Cat: Rehab And Reconst Award Date: N/A Federal Cat: Bridge Payments: On-call repair for guardcable and guardrail in the Southwest Missouri area. Project relates County: Various 0 Engineering: 0 to 7M0015 and 7M0016. Route: Various R/W: Job No.: 7P2154 Construction: 652 0 0 Length: 0.00 MPO: Y FFOS: 0 Fund Cat: Taking Care Of System Fed: 587 State: 65 Local: 0 0 Payments: 0 0 Sec Cat: Routine Maintenance Award Date: 2009 Federal Cat: Safety On-call workzone enforcement in the Southwest Missouri area. County: Various Engineering: Route: Various R/W: Job No.: 7P2156 Construction: 10 Length: 0.00 MPO: N FFOS: 0 0 A Fund Cat: Safety Fed: 0 State: 10 Local: Sec Cat: Safety Award Date: 2009 Federal Cat: State Payments:

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



Transportation Planning

2217 St. Marys Blvd. P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contigency applied to c Three percent inflation compounded No inflation is applied to the Funding Engineering includes PE costs, CE co	annually is applied to riging From Other Sources (FF	ht-of-way and construction c	osts in program y	years 2, 3, 4, and 5.		STATE F 7/2008- 6/2009	7/2009- 6/2010	AR PROJE 7/2010- 6/2011	CT BUDGI 7/2011- 6/2012	ETING 7/2012- 6/2013
County: Vernon		nsas state line to Rte. 71.		DETTED	Engineering:	2	12	320	0	
Route: US 54				ROADS	R/W:	0	0	0	0	
Job No.: 7P0842B	MPO: N				Construction:	0	0	4,934	0	
Length: 16.05 Fund Cat: Taking Care Of System	MPO: N	Fed: 3,94 7	7 State: 987	Local: RIOHTER	FFOS:	0	0	0	0	(
Sec Cat: Thin Lift Overlay	Award Date: 2011	Federal Cat: N.H.S.		FUTURE	Payments:	0	0	0	0	
					FFOS:	2,517	8,000	5,201	0	
					Total R/W:	2,017	0	5,736	0	
					Total Construction:	40,499	41,895	112,019	2,553	
					Paybacks:	102	1,121	9,733	5,083	5,08
					Sub-Total:	42,618	43,016	127,488	7,636	5,08
	Federal (Obligation State Obligation	Local Total		Total Engineering:	6,694	6,608	7,418	161	
		179,891 45,950			Grand Total:	49,312	49,624	134,906	7,797	5,08

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-30-2008 Section 4 - 9 District 7