

District Program Summary

District 6

(Dollars in Millions)

Amounts include construction and right of way. No engineering included.

State Fiscal Year	2009	2010	2011	2012	2013
Statewide Interstate and Major Bridge - Available	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Fund Transfers	5.77	10.29	7.17	0.00	0.00
Statewide Interstate and Major Bridge - Carryover	-0.06				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Total Available	5.71	10.29	7.17	0.00	0.00
Statewide Interstate and Major Bridge - Programmed	5.77	15.24	3.36	0.00	0.00
Safety - Available	5.85	5.31	5.23	4.84	4.99
Safety - FFOS	-0.24	0.00	0.00	0.00	0.00
Safety - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Safety - Carryover	-1.92				
Award and Completed Project Adjustments	-0.03	0.00	0.00	-0.25	0.00
Safety - Total Available	3.66	5.31	5.23	4.59	4.99
Safety - Programmed	4.39	1.74	0.00	0.00	0.00
Taking Care of Existing System - Available	53.62	48.68	47.97	44.40	45.65
Taking Care of Existing System - FFOS	4.63	13.50	1.65	0.00	0.00
Taking Care of Existing System - Fund Transfers	49.16	23.81	7.19	10.01	0.00
Taking Care of Existing System - Carryover	-3.03				
Award and Completed Project Adjustments	1.23	0.00	0.00	17.12	0.00
Taking Care of Existing System - Total Available	105.61	85.99	56.81	71.53	45.65
Taking Care of Existing System - Programmed	115.24	144.90	95.19	30.18	14.48
Major Projects & Emerging Needs - Available	57.90	3.52	2.95	0.00	0.00
Major Projects & Emerging Needs - FFOS	44.35	292.79	60.45	0.00	0.00
Major Projects & Emerging Needs - Fund Transfers	-2.64	-2.52	0.00	0.00	0.00
Major Projects & Emerging Needs - Carryover	18.17				
Award and Completed Project Adjustments	-1.98	0.00	0.00	9.34	0.00
Major Projects & Emerging Needs Total - Available	115.80	293.79	63.40	9.34	0.00
Major Projects & Emerging Needs - Programmed	83.44	301.40	83.57	27.74	24.60
Statewide Major Projects & Emerging Needs - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover	0.00				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs Total - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - FFOS	4.00	0.00	4.45	0.65	0.00
Statewide Amendment 3 - Fund Transfers	16.21	26.75	16.95	17.39	0.00
Statewide Amendment 3 - Carryover	-6.57				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	13.64	26.75	21.40	18.04	0.00
Statewide Amendment 3 - Programmed	25.04	28.65	26.59	15.70	0.00
Total Categorized Funding Available by SFY	244.42	422.13	154.01	103.50	50.64
Total Flexible Funds Available	-3.85	10.55	24.19	6.41	26.79
Adjustments	-0.78	0.00	0.00	26.21	0.00
Carryovers	6.59	0.00	0.00	0.00	0.00
Total Available by SFY	240.57	432.68	178.20	109.91	77.43
Total Programmed by SFY	233.88	491.93	208.71	73.62	39.08

*Note: Three percent inflation compounded annually applied to program years 2010-2013.
Two percent construction contingency applied to construction.*