



2009-2013 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.
Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013
County: Franklin	Improve signal interconnects on Rte. 100 from Pottery Road to Washington Heights in Washington and Rte. 47 from 3rd Street to Bieker Road in Washington.	Engineering:	42	0	0	0	0
Route: MO 100		R/W:	0	0	0	0	0
Job No.: 6P2053		Construction:	572	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	458	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 458 State: 114 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: Summer 08 Federal Cat: C.M.A.Q.						
County: Franklin	Pavement treatment from west of Rte. KK to west of West 5th Street and east of Rte. A to Washington Heights Drive.	Engineering:	5	5	44	0	0
Route: MO 100		R/W:	0	0	0	0	0
Job No.: 6P2140		Construction:	0	0	597	0	0
Length: 2.06	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 478 State: 119 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2011 Federal Cat: S.T.P.						
County: Franklin	Relocate South Outer Road, construct turn lanes and widening from I-44 to Springfield Road. MoDOT Economic Development/Cost Share project with the Village of Oak Grove. Maximum amount approved is \$1,256,406.	Engineering:	63	19	70	0	0
Route: MO 185		R/W:	1,300	0	0	0	0
Job No.: 6S2118		Construction:	0	0	1,067	0	0
Length: 0.19	MPO: Y	FFOS:	1,300	0	1,006	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 0 State: 1,214 Local: 1,153	Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: 2011 Federal Cat: S.T.P.						
County: Franklin	Interchange improvements and Osage Street capacity improvements. Cost share project with the City of Pacific. Cost share maximum - \$650 and City of Pacific - maximum \$750. Amendment 3 new major project.	Engineering:	599	0	0	0	0
Route: IS 44		R/W:	0	0	0	0	0
Job No.: 6I0735D		Construction:	9,439	0	0	0	0
Length: 2.18	MPO: Y	FFOS:	750	0	0	650	0
Fund Cat: Amendment 3	Fed: 7,551 State: 1,888 Local: 0	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Winter 09 Federal Cat: S.T.P. Federal Oversight						
County: Franklin	Replace westbound bridge and rehabilitate eastbound bridge 2 miles east of Rte. 185 at Winsel Creek. Project involves bridges F314 and L547.	Engineering:	60	232	0	0	0
Route: IS 44		R/W:	0	0	0	0	0
Job No.: 6I1690		Construction:	0	2,881	0	0	0
Length: 0.60	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,305 State: 576 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 09 Federal Cat: Bridge Federal Oversight						

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Engineering includes PE costs, CE costs and R/W incidentals.

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						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: Franklin	Rehabilitate eastbound and westbound twin bridges and Rte. AT bridge over the Bourbeuse River. Project involves bridges K0524, L0865, and A2860. Rte. AT is the North Service Road.					Engineering:	137	0	0	0	0
Route: IS 44						R/W:	0	0	0	0	0
Job No.: 611880						Construction:	1,860	0	0	0	0
Length: 0.39	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,488	State: 372	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 08	Federal Cat: S.T.P.		Federal Oversight							
County: Franklin	Improve roadway surface from west of Rte. 30 to east of Rte. 100.					Engineering:	80	375	0	0	0
Route: IS 44						R/W:	0	0	0	0	0
Job No.: 612017						Construction:	0	5,181	0	0	0
Length: 17.15	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge			Fed: 4,663	State: 518	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Fall 09	Federal Cat: I/M		Federal Oversight							
County: Franklin	Replace bridge at Rte. 185 in Sullivan. Project involves bridge A2048R.					Engineering:	84	84	339	0	0
Route: IS 44						R/W:	0	0	0	0	0
Job No.: 612084						Construction:	0	0	3,930	0	0
Length: 0.80	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 3,144	State: 786	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2011	Federal Cat: N.H.S.		Federal Oversight							
County: Franklin	Improve signal interconnects at Rte. 47 from Clearview to Rte. 50 in Union, Rte. 47 from Rte. 30/47 to I-44 in St. Clair, I-44 at Rte. 100 in Washington, I-44 at Rte. 100 in Gray Summit, and I-44 at 44 BL in Pacific. Maximum CMAQ funding - \$961,600 for 6P2053, 6P2053B a					Engineering:	43	0	0	0	0
Route: MO 47						R/W:	0	0	0	0	0
Job No.: 6P2053B						Construction:	549	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	439	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Fed: 439	State: 110	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: Summer 08	Federal Cat: C.M.A.Q.									
County: Franklin	Capacity improvements at Country Club Lane.					Engineering:	13	45	0	0	0
Route: MO 47						R/W:	0	0	0	0	0
Job No.: 6P2091						Construction:	0	579	0	0	0
Length: 0.30	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Safety			Fed: 521	State: 58	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Urban Safety	Award Date: Summer 09	Federal Cat: Safety									

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						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013		
County: Franklin	Pavement treatment from south of Rte. 100 to the Missouri River Bridge.						Engineering:	5	5	89	0	0
Route: MO 47							R/W:	0	0	0	0	0
Job No.: 6P2138							Construction:	0	0	1,301	0	0
Length: 1.45	MPO: Y						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,041	State: 260	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2011	Federal Cat: S.T.P.										
County: Franklin	Pavement treatment from Rte. 50 to Rte. 100.						Engineering:	10	167	0	0	0
Route: MO 47							R/W:	0	0	0	0	0
Job No.: 6P2139							Construction:	0	2,354	0	0	0
Length: 7.02	MPO: Y						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,883	State: 471	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2010	Federal Cat: S.T.P.										
County: Franklin	Bridge rehabilitation on the Missouri River Bridge in Washington. Project involves bridge K0969. Funded by Federal Earmark #MO 043.						Engineering:	425	0	0	0	0
Route: MO 47							R/W:	0	0	0	0	0
Job No.: 6P2158							Construction:	5,469	0	0	0	0
Length: 0.59	MPO: Y						FFOS:	2,525	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 4,375	State: 1,094	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Winter 09	Federal Cat: Earmark		Federal Oversight								
County: Franklin	Pavement treatment from 0.5 mile east of Rte. UU to Rte. 47 South in Union.						Engineering:	15	40	106	0	0
Route: US 50							R/W:	0	0	0	0	0
Job No.: 6P1948							Construction:	0	0	1,484	0	0
Length: 2.35	MPO: Y						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,187	State: 297	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2011	Federal Cat: N.H.S.										
County: Franklin	Construct turn lanes at the intersection of Denmark Road/Progress Parkway.						Engineering:	67	0	0	0	0
Route: US 50							R/W:	0	0	0	0	0
Job No.: 6P1993							Construction:	831	0	0	0	0
Length: 0.36	MPO: Y						FFOS:	0	0	0	0	0
Fund Cat: Safety			Fed: 748	State: 83	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: Spring 09	Federal Cat: Safety										

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			7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013
County: Franklin	Improve signal interconnects from Independence Drive to Prairie Dell Road in Union. Maximum CMAQ funding - \$961,600 for 6P2053, 6P2053B and 6P2053C.	Engineering:	42	0	0	0	0
Route: US 50		R/W:	0	0	0	0	0
Job No.: 6P2053C		Construction:	478	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	65	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 382 State: 96 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: Summer 08 Federal Cat: C.M.A.Q.						
County: Franklin	Widen from two to five lanes from Rte. 47 South to east of Denmark Road. MoDOT Economic Development/Cost Share project with the City of Union. Maximum MoDOT share is \$3.5 million. City 50% share consists of \$1,888,800 EW STP funds, \$960,000 CMAQ, \$712,200 City.	Engineering:	457	0	0	0	0
Route: US 50		R/W:	0	0	0	0	0
Job No.: 6P2075		Construction:	4,855	0	0	0	0
Length: 1.65	MPO: Y	FFOS:	4,787	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 3,884 State: 523 Local: 448	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Spring 09 Federal Cat: N.H.S.						
County: Franklin	Pavement treatment from Denmark Road to I-44.	Engineering:	5	5	25	0	0
Route: US 50		R/W:	0	0	0	0	0
Job No.: 6P2141		Construction:	0	0	303	0	0
Length: 3.09	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 242 State: 61 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2011 Federal Cat: N.H.S.						
County: Franklin	Thin lift pavement treatment from the beginning of state maintenance to Rte. NN.	Engineering:	1	4	0	0	0
Route: RT AP		R/W:	0	0	0	0	0
Job No.: 6L0900F		Construction:	0	47	0	0	0
Length: 0.75	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 47 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: Summer 09 Federal Cat: State						
County: Franklin	Add restrooms to the Shaw Nature Reserve in Gray Summit. Non-state SAFETEA-LU earmark - \$360,000 for preliminary engineering and construction. MoDOT funding the federal portion of the earmark per agreement with East-West Gateway.	Engineering:	0	0	0	0	0
Route: OR 44		R/W:	0	0	0	0	0
Job No.: 6I2066		Construction:	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 360 State: 0 Local: 0	Payments:	360	0	0	0	0
Sec Cat: System Expansion	Award Date: N/A Federal Cat: Earmark						

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						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: Franklin	Resurface on various routes in Franklin County.					Engineering:	50	144	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6L1000						Construction:	0	2,013	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 0	State: 2,013	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2010	Federal Cat: State									
County: Jefferson	Rehabilitate 3 bridges on Rte. 110 at Rte. 67, Rte. E at Joachim Creek and Rte. W at Big River. Project includes bridges A2401, A2593, and A2895.					Engineering:	50	306	0	0	0
Route: MO 110						R/W:	0	0	0	0	0
Job No.: 6S1905						Construction:	0	4,075	0	0	0
Length: 0.32	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 3,260	State: 815	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 09	Federal Cat: S.T.P.									
County: Jefferson	Resurfacing and upgrade shoulders from Rte. 21 to Rte. CC and add turn lanes at Athena School Road, East Upper Plattin Road and Upper Plattin Road.					Engineering:	315	0	0	0	0
Route: MO 110						R/W:	0	0	0	0	0
Job No.: 6S1984						Construction:	2,786	0	0	0	0
Length: 6.43	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 2,229	State: 557	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Winter 09	Federal Cat: S.T.P.									
County: Jefferson	Replace traffic signal, lighting, turn lanes and sidewalks at Astra Way. Project will be let by City of Arnold (STP-5403(614)). MoDOT maximum contribution is \$150,000. Payback is in SFY 2010.					Engineering:	0	0	0	0	0
Route: MO 141						R/W:	0	0	0	0	0
Job No.: 6P2209						Construction:	0	0	0	0	0
Length: 0.10	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Safety			Fed: 135	State: 15	Local: 0	Payments:	0	150	0	0	0
Sec Cat: Safety	Award Date: N/A	Federal Cat: Safety									
County: Jefferson	Thin pavement treatment on 3 disconnected sections from south of new Rte. M to Old Rte. M and north of Lake Lorraine to Rte. A.					Engineering:	124	0	0	0	0
Route: MO 21						R/W:	0	0	0	0	0
Job No.: 6P1788						Construction:	1,666	0	0	0	0
Length: 6.05	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,333	State: 333	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Winter 09	Federal Cat: N.H.S.									

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						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: Jefferson	Resurface bridge deck over the Meramec River. Project involves bridge K0637.					Engineering:	151	0	0	0	0
Route: MO 21						R/W:	0	0	0	0	0
Job No.: 6P1909						Construction:	2,143	0	0	0	0
Length: 0.11	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,714	State: 429	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Spring 09	Federal Cat: Bridge									
County: Jefferson	Replace bridge deck over Sandy Creek. Project involves bridge K0598.					Engineering:	50	0	0	0	0
Route: MO 21						R/W:	0	0	0	0	0
Job No.: 6P2112						Construction:	578	0	0	0	0
Length: 0.10	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 462	State: 116	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Winter 09	Federal Cat: Bridge									
County: Jefferson	Replace bridge deck and resurface on eastbound and westbound lanes over Saline Creek. Project involves bridge A2380.					Engineering:	96	0	0	0	0
Route: MO 30						R/W:	0	0	0	0	0
Job No.: 6S1908						Construction:	1,248	0	0	0	0
Length: 0.10	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 998	State: 250	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Spring 09	Federal Cat: S.T.P.									
County: Jefferson	Bridge rehabilitation (westbound lanes) over Heads Creek. Project involves bridge A3045.					Engineering:	10	59	0	0	0
Route: MO 30						R/W:	0	0	0	0	0
Job No.: 6S1910						Construction:	0	740	0	0	0
Length: 0.10	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 592	State: 148	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 09	Federal Cat: S.T.P.									
County: Jefferson	Resurfacing cold-in-place from the Franklin Co. line to the four-lane section west of Rte. B, add left turn lane at Rte. Y and add centerline and edgeline rumble strips from the Jefferson Co. line to Rte. K in Franklin Co.					Engineering:	384	0	0	0	0
Route: MO 30						R/W:	0	0	0	0	0
Job No.: 6S1962						Construction:	3,997	0	0	0	0
Length: 7.25	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 3,198	State: 799	Local: 0	Payments:	0	0	0	0	0
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County: Jefferson	Signal and lighting improvements at Delores Road.					Engineering:	5	17	0	0	0
Route: MO 30						R/W:	0	0	0	0	
Job No.: 6S2184						Construction:	0	244	0	0	
Length: 0.10	MPO: Y					FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 195	State: 49	Local: 0			Payments:	0	0	0	0	
Sec Cat: Systems Operations	Award Date: Summer 09	Federal Cat: S.T.P.									
County: Jefferson	Signal improvements and construct southbound right turn lane at Rte. PP intersection.					Engineering:	39	0	0	0	
Route: MO 30						R/W:	0	0	0	0	
Job No.: 6S2248						Construction:	277	0	0	0	
Length: 0.10	MPO: Y					FFOS:	0	0	0	0	
Fund Cat: Safety	Fed: 249	State: 28	Local: 0			Payments:	0	0	0	0	
Sec Cat: Urban Safety	Award Date: Spring 09	Federal Cat: Safety									
County: Jefferson	Construct loop ramp from Rte. M to NB I-55 and off ramp from I-55 to EB Rte. M. at Rte. M interchange. Amendment 3 new major project.					Engineering:	225	275	225	657	
Route: IS 55						R/W:	0	0	3,207	0	
Job No.: 6I1010H						Construction:	0	0	0	7,765	
Length: 0.66	MPO: Y					FFOS:	0	0	0	0	
Fund Cat: Amendment 3	Fed: 6,212	State: 4,760	Local: 0			Payments:	0	0	0	0	
Sec Cat: System Expansion	Award Date: 2012	Federal Cat: N.H.S.				Federal Oversight					
County: Jefferson	Construct half diamond interchange at Rte. TT. MoDOT Economic Development/Cost Share project with the Holcim Plant in Ste. Genevieve County. Project involves bridge A1990.					Engineering:	274	0	0	0	
Route: IS 55						R/W:	0	0	0	0	
Job No.: 6I1416						Construction:	3,151	0	0	0	
Length: 0.70	MPO: Y					FFOS:	2,791	0	0	0	
Fund Cat: Major Projects & Emerging Needs	Fed: 2,836	State: 315	Local: 0			Payments:	0	0	0	0	
Sec Cat: System Expansion	Award Date: Fall 08	Federal Cat: I/M				Federal Oversight					
County: Jefferson	Structural steel painting under all expansion device locations, seal abutment on beam cap and vertical face of back wall on both northbound and southbound bridges over the Meramec River. Project involves bridge A0609.					Engineering:	43	0	0	0	
Route: IS 55						R/W:	0	0	0	0	
Job No.: 6I1923						Construction:	557	0	0	0	
Length: 0.59	MPO: Y					FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 446	State: 111	Local: 0			Payments:	0	0	0	0	
Sec Cat: Preventative Maint	Award Date: Fall 08	Federal Cat: S.T.P.									

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: Jefferson	Ultra-thin bonded asphalt wearing surface (UBAWS) overlay from Rte. M to the Ste. Genevieve County line.					Engineering:	340	0	0	0	0
Route: IS 55						R/W:	0	0	0	0	0
Job No.: 6I2016						Construction:	4,585	0	0	0	0
Length: 20.25	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 4,126	State: 458	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Fall 08	Federal Cat: I/M	Federal Oversight								
County: Jefferson	Resurfacing, roadway improvements and rehabilitate 2 bridges from I-55 at Airport Road to Rte. OO in Ste. Genevieve County. District 10 contributing \$1 million. Related to 0S2152.					Engineering:	571	0	0	0	0
Route: US 61						R/W:	0	0	0	0	0
Job No.: 6S1961						Construction:	8,095	0	0	0	0
Length: 12.84	MPO: Y					FFOS:	686	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 6,476	State: 1,619	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 08	Federal Cat: S.T.P.									
County: Jefferson	Pavement treatment from Rte. Z to Rte. A.					Engineering:	43	113	0	0	0
Route: US 61						R/W:	0	0	0	0	0
Job No.: 6S2166						Construction:	0	1,052	0	0	0
Length: 6.12	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 842	State: 210	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Fall 09	Federal Cat: S.T.P.									
County: Jefferson	Signal improvements at Rte. 231.					Engineering:	24	0	0	0	0
Route: US 61						R/W:	0	0	0	0	0
Job No.: 6S2197						Construction:	215	0	0	0	0
Length: 0.10	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 172	State: 43	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: Fall 08	Federal Cat: S.T.P.									
County: Jefferson	Add left-turn lanes at Pioneer/Highland Baptist Church Road.					Engineering:	20	42	0	0	0
Route: RT A						R/W:	0	0	0	0	0
Job No.: 6S2095						Construction:	0	381	0	0	0
Length: 0.20	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 343	State: 38	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Urban Safety	Award Date: Summer 09	Federal Cat: Safety									

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: Jefferson	Resurfacing and capacity improvements from Rte. 21 to Collins Avenue.					Engineering:	30	521	0	0	0
Route: RT A						R/W:	0	0	0	0	0
Job No.: 6S2121						Construction:	0	7,520	0	0	0
Length: 9.19	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 6,016	State: 1,504	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Summer 09	Federal Cat: S.T.P.									
County: Jefferson	Thin lift pavement treatment from Old Rte. 21 to Rte. 30.					Engineering:	60	0	0	0	0
Route: RT BB						R/W:	0	0	0	0	0
Job No.: 6L0900E						Construction:	725	0	0	0	0
Length: 10.41	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 0	State: 725	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: Winter 09	Federal Cat: State									
County: Jefferson	Improve vertical/horizontal alignments and add shoulders/turn lanes from 500' e/o Geerdes to w/o Miller Rd. and e/o Sycamore Springs Rd. to w/o Buckeye Valley Rd. \$15.744 million from Sec. 1702 of SAFETEA-LU with \$2 million for the EIS realignment of Rte. MM (6S1051).					Engineering:	1,364	0	0	0	0
Route: RT MM						R/W:	0	0	0	0	0
Job No.: 6S2027						Construction:	15,151	0	0	0	0
Length: 3.50	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Fed: 12,121	State: 3,030	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: Winter 09	Federal Cat: Earmark									
County: Jefferson	Pavement treatment on Rte. MM from Geerdes Road to Rte. 30 and Rte. W from Rte. 30 to 0.4 mile north of Rte. 30.					Engineering:	15	39	0	0	0
Route: RT MM						R/W:	0	0	0	0	0
Job No.: 6S2167						Construction:	0	364	0	0	0
Length: 1.23	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 291	State: 73	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Fall 09	Federal Cat: S.T.P.									
County: Jefferson	Resurface from Rte. 21 to Thomas St. and full depth pavement replacement from Thomas St. to Donnelly St.					Engineering:	112	0	0	0	0
Route: RT N						R/W:	0	0	0	0	0
Job No.: 6S1981						Construction:	563	0	0	0	0
Length: 0.92	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 450	State: 113	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Winter 09	Federal Cat: S.T.P.									

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: Jefferson	Thin asphalt overlay from Rte. 30 to Rte. O.					Engineering:	1	47	0	0	0
Route: RT NN						R/W:	0	0	0	0	0
Job No.: 6L0900B						Construction:	0	693	0	0	0
Length: 10.27	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 693 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: Summer 09	Federal Cat: State									
County: Jefferson	Replace box culverts and pipes at various locations from north of Rte. 110 to south of Rte. A.					Engineering:	76	0	0	0	0
Route: RT P						R/W:	0	0	0	0	0
Job No.: 6S1904						Construction:	1,043	0	0	0	0
Length: 8.63	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 834 State: 209 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Spring 09	Federal Cat: S.T.P.									
County: Jefferson	Replace culverts from south of Rte. 61 intersection to 5.4 miles south of Rte. AA, and culvert replacement on Rte. AA.					Engineering:	5	11	5	47	0
Route: RT TT						R/W:	0	7	0	0	0
Job No.: 6S2086						Construction:	0	0	0	626	0
Length: 6.68	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 501 State: 132 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2012	Federal Cat: Bridge									
County: Jefferson	Right of way acquisition for pavement treatment on Rte. W from Rte. 30 to Rte. FF/109 and on Rte. 109 from Rte. W and Rte. FF to north of Legends Parkway, realign curve at LaFarge Road and add a southbound left turn-lane at Twin Rivers Road.					Engineering:	150	150	57	0	0
Route: RT W						R/W:	725	0	0	0	0
Job No.: 6S2207						Construction:	0	0	0	0	0
Length: 7.65	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 725 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Future	Federal Cat: S.T.P.									
County: Jefferson	Replace bridges over Ditch Creek and Maupin Creek (two disconnected sections). Project involves bridges R0415 and R0416.					Engineering:	70	151	0	0	0
Route: RT WW						R/W:	10	0	0	0	0
Job No.: 6S1964						Construction:	0	1,362	0	0	0
Length: 1.21	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,090 State: 282 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2010	Federal Cat: Bridge									

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013
County: St. Charles	Route: 364	Right of way acquisition for grading, paving, lighting, signs, signals, one way outer roads and bridges Rte. 94 at Mid Rivers Mall Drive to 4 miles west of Jungermann Road. Project involves new bridges. R/W and utilities are funded with the above formula SAFETEA-LU ear	Engineering: 300	0	0	0	0
Job No.: 6U1028B	Length: 4.20	MPO: Y	R/W: 12,198	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 9,758	State: 2,440	Local: 0	0	0	0	0
Sec Cat: System Expansion	Award Date: Future	Federal Cat: N.H.S.	FFOS: 9,759	0	0	0	0
		Federal Oversight	Payments: 0	0	0	0	0
County: St. Charles	Route: 364	Right of way acquisition for grading, drainage, paving, bridges and interchange for Page Avenue extension from McCluer Road to 0.4 mile west of Rte. 94 at Rte. N. Project involves new bridges.	Engineering: 20	20	0	0	0
Job No.: 6U1028C	Length: 3.90	MPO: Y	R/W: 500	515	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 0	State: 1,015	Local: 0	0	0	0	0
Sec Cat: System Expansion	Award Date: Future	Federal Cat: N.H.S.	FFOS: 0	0	0	0	0
		Federal Oversight	Payments: 0	0	0	0	0
County: St. Charles	Route: 364	Payback for the right of way revolving fund loan for Page Avenue Phase 2 and 3 (Rte. 40 @ Rte. N to Rte. 94 to Jungs Station Road). Total amount of the payback is \$15 million. The last payback is in 2012.	Engineering: 0	0	0	0	0
Job No.: 6U1028O	Length: 12.60	MPO: Y	R/W: 0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 0	State: 12,172	Local: 0	0	0	0	0
Sec Cat: System Expansion	Award Date: N/A	Federal Cat: State	FFOS: 0	0	0	0	0
			Payments: 2,760	3,137	3,137	3,138	0
County: St. Charles	Route: 364	Grading, drainage, bridges, paving and one-way outer roads from 0.4 mile west of Jungermann to Rte. 94 (0.3 mile west of Harvester). Earmark of \$4.2 million St. Charles/City of St. Peters and \$245,000 '08 Appropriation. Amendment 3 new major project.	Engineering: 100	50	1,479	0	0
Job No.: 6U1028P	Length: 0.00	MPO: Y	R/W: 0	0	0	0	0
Fund Cat: Amendment 3	Fed: 18,703	State: 4,676	Local: 0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2011	Federal Cat: Earmark	FFOS: 0	0	4,445	0	0
			Payments: 0	0	0	0	0
County: St. Charles	Route: 364	Payback for the extension of Bryan Road at Page Avenue. Project is part of the Winghaven Development. This project represents the payback in December 2008 to the City of O'Fallon for 6U1028H.	Engineering: 0	0	0	0	0
Job No.: 6U1028X	Length: 0.10	MPO: Y	R/W: 0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 0	State: 790	Local: 0	0	0	0	0
Sec Cat: System Expansion	Award Date: N/A	Federal Cat: State	FFOS: 0	0	0	0	0
			Payments: 790	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: St. Charles	Payback in amount of \$8.835 million in July 2015 or when project is awarded. Right of Way forward funded by the City of O'Fallon. 100% construction cost paid by the City of O'Fallon.					Engineering:	0	0	0	0	0
Route: 364						R/W:	0	0	0	0	0
Job No.: 6U1028Z						Construction:	0	0	0	0	0
Length: 2.60	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 0	State: 0	Local: 0			Payments:	0	0	0	0	
Sec Cat: System Expansion	Award Date: N/A	Federal Cat: S.T.P.	Federal Oversight								
County: St. Charles	Rehabilitate bridges 0.3 mile east of I-70 over the Norfolk and Western Railroad. Project involves bridges A5095, A5096, and A5097.					Engineering:	20	138	0	0	0
Route: MO 370						R/W:	0	0	0	0	0
Job No.: 6P1943						Construction:	0	1,477	0	0	0
Length: 0.44	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,182	State: 295	Local: 0			Payments:	0	0	0	0	
Sec Cat: Rehab And Reconst	Award Date: Fall 09	Federal Cat: S.T.P.									
County: St. Charles	Rehabilitate eastbound and westbound bridge over the Missouri River. Project involves eastbound and westbound bridge A4557.					Engineering:	15	64	0	0	0
Route: MO 370						R/W:	0	0	0	0	0
Job No.: 6P1944						Construction:	0	588	0	0	0
Length: 0.15	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 470	State: 118	Local: 0			Payments:	0	0	0	0	
Sec Cat: Rehab And Reconst	Award Date: Fall 09	Federal Cat: S.T.P.	Federal Oversight								
County: St. Charles	Resurface outer roads, commuter parking lot improvements, intersection lighting, and turn lanes at Rte. P.					Engineering:	56	0	0	0	0
Route: US 61						R/W:	0	0	0	0	0
Job No.: 6P1527						Construction:	537	0	0	0	0
Length: 0.40	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 430	State: 107	Local: 0			Payments:	0	0	0	0	
Sec Cat: Rehab And Reconst	Award Date: Winter 09	Federal Cat: S.T.P.									
County: St. Charles	Diamond grinding Rte. 67 from Cinder Road to south of the Missouri River Bridge and Rte. 370 from I-70 to Elm Point Industrial Drive.					Engineering:	50	174	0	0	0
Route: US 67						R/W:	0	0	0	0	0
Job No.: 6P2126						Construction:	0	1,865	0	0	0
Length: 7.17	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,492	State: 373	Local: 0			Payments:	0	0	0	0	
Sec Cat: Preventative Maint	Award Date: 2010	Federal Cat: S.T.P.									

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: St. Charles	Capacity improvements at Fifth Street. MoDOT Economic Development/Cost Share project. MoDOT's share is \$300,000. Project will be let by permit.					Engineering:	1	0	0	0	0
Route: IS 70						R/W:	0	0	0	0	0
Job No.: 611734						Construction:	0	0	0	0	0
Length: 0.10	MPO: Y					FFOS:	300	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 240	State: 60	Local: 0			Payments:	300	0	0	0	0
Sec Cat: System Expansion	Award Date: N/A	Federal Cat: S.T.P.									
County: St. Charles	Resurface from east of Lake St. Louis Blvd. to Rte. K.					Engineering:	178	0	0	0	0
Route: IS 70						R/W:	0	0	0	0	0
Job No.: 611863						Construction:	2,300	0	0	0	0
Length: 3.48	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,070	State: 230	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Winter 09	Federal Cat: I/M				Federal Oversight					
County: St. Charles	Rehabilitate 5 bridge decks from Rte. K to 0.3 mile east of Rte. 79. Project involves bridges L0710, L0481, G0336E, A4294 and L0711.					Engineering:	20	209	0	0	0
Route: IS 70						R/W:	0	0	0	0	0
Job No.: 611886						Construction:	0	2,834	0	0	0
Length: 3.15	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,267	State: 567	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2010	Federal Cat: Bridge				Federal Oversight					
County: St. Charles	Rehabilitate bridges at the Rte. 370 interchange. Project involves bridges A5091, A5092 and A5093.					Engineering:	70	164	0	0	0
Route: IS 70						R/W:	0	0	0	0	0
Job No.: 611945						Construction:	0	1,867	0	0	0
Length: 0.58	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,680	State: 187	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 09	Federal Cat: I/M				Federal Oversight					
County: St. Charles	Resurfacing on the north and south outer roads from Rte. K to Rte. 79.					Engineering:	128	0	0	0	0
Route: OR 70						R/W:	0	0	0	0	0
Job No.: 611982						Construction:	1,137	0	0	0	0
Length: 3.05	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 910	State: 227	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Spring 09	Federal Cat: S.T.P.									

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						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: St. Charles	Provide signal networking from Rte. 40/61 to 5th Street. Maximum CMAQ funds \$972,800.					Engineering:	85	0	0	0	0
Route: IS 70						R/W:	0	0	0	0	0
Job No.: 612059						Construction:	1,237	0	0	0	0
Length: 19.26	MPO: Y					FFOS:	973	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 990	State: 247	Local: 0			Payments:	0	0	0	0	
Sec Cat: Systems Operations	Award Date: Fall 08	Federal Cat: C.M.A.Q.	Federal Oversight								
County: St. Charles	Resurfacing ramps and outer roads at Fifth St., Zumbahl Rd., Cave Springs Blvd., and Mid Rivers Mall Drive interchanges.					Engineering:	250	733	0	0	0
Route: IS 70						R/W:	0	0	0	0	0
Job No.: 612083						Construction:	0	8,743	0	0	0
Length: 0.85	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 6,994	State: 1,749	Local: 0			Payments:	0	0	0	0	
Sec Cat: Rehab And Reconst	Award Date: Fall 09	Federal Cat: S.T.P.	Federal Oversight								
County: St. Charles	Pavement treatment from west of Rte. C to west of Rte. 94.					Engineering:	20	122	0	0	0
Route: IS 70						R/W:	0	0	0	0	0
Job No.: 612120						Construction:	0	1,750	0	0	0
Length: 6.14	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 1,575	State: 175	Local: 0			Payments:	0	0	0	0	
Sec Cat: Preventative Maint	Award Date: 2010	Federal Cat: I/M	Federal Oversight								
County: St. Charles	Bridge improvements from Bryan Road to Zumbahl Road. Bridges are at Rte. C, Spencer Creek, Cave Springs, Zumbahl Road and Bryan Road. Project involves bridges A3852, A4040, A4266, G0337E, A0856W and A5045.					Engineering:	10	56	0	0	0
Route: IS 70						R/W:	0	0	0	0	0
Job No.: 612159						Construction:	0	685	0	0	0
Length: 10.96	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 548	State: 137	Local: 0			Payments:	0	0	0	0	
Sec Cat: Rehab And Reconst	Award Date: 2010	Federal Cat: Bridge									
County: St. Charles	Replace span-wire signal with mast arm system at Jungermann Road.					Engineering:	26	0	0	0	0
Route: OR 70						R/W:	0	0	0	0	0
Job No.: 612180						Construction:	183	0	0	0	0
Length: 0.10	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 146	State: 37	Local: 0			Payments:	0	0	0	0	
Sec Cat: Systems Operations	Award Date: Summer 08	Federal Cat: S.T.P.									

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: St. Charles	Resurface and widening for 3 lanes from north of Rte. 370 to Rte. B.					Engineering:	92	0	0	0	0
Route: MO 94						R/W:	0	0	0	0	0
Job No.: 6S1529						Construction:	1,029	0	0	0	0
Length: 1.80	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 823	State: 206	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Summer 08	Federal Cat: S.T.P.									
County: St. Charles	Resurface from Clark Street to south of Rte. 370.					Engineering:	61	0	0	0	0
Route: MO 94						R/W:	0	0	0	0	0
Job No.: 6S1529B						Construction:	663	0	0	0	0
Length: 1.45	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 530	State: 133	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Spring 09	Federal Cat: S.T.P.									
County: St. Charles	Rehabilitate bridge over Femme Osage Creek. Project involves bridge A1244.					Engineering:	62	0	0	0	0
Route: MO 94						R/W:	0	0	0	0	0
Job No.: 6S1946						Construction:	532	0	0	0	0
Length: 0.10	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 426	State: 106	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Spring 09	Federal Cat: S.T.P.									
County: St. Charles	Intersection improvement from an existing three-way to a four-way at West Clay. MoDOT Economic Development/Cost Share project with the City of St. Charles. MoDOT's share is a maximum of \$290,050. Project will be designed and let by the City.					Engineering:	0	0	0	0	0
Route: MO 94						R/W:	0	0	0	0	0
Job No.: 6S1953						Construction:	0	0	0	0	0
Length: 0.13	MPO: Y					FFOS:	290	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Fed: 232	State: 58	Local: 0	Payments:	290	0	0	0	0
Sec Cat: Safety	Award Date: N/A	Federal Cat: S.T.P.									
County: St. Charles	Resurfacing from Rte. H/J intersection to Rte. 67.					Engineering:	45	263	0	0	0
Route: MO 94						R/W:	0	0	0	0	0
Job No.: 6S1955						Construction:	0	2,462	0	0	0
Length: 9.66	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,970	State: 492	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2010	Federal Cat: S.T.P.									

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: St. Charles	Resurfacing on Rte 94 outer road from Zumbahl Road to Sherman Drive and from west of Zumbahl Road to the end of state maintenance and Rte. 40 outer road from end of state maintenance to Meadows Parkway (Missouri Research Park roundabout).					Engineering:	33	0	0	0	0
Route: OR 94						R/W:	0	0	0	0	0
Job No.: 6S2226						Construction:	328	0	0	0	0
Length: 2.01	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 262	State: 66	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Winter 09	Federal Cat: S.T.P.									
County: St. Charles	Bridge rehabilitation and pavement improvements from Rte. 61 to I-70. Project involves bridge A4235.					Engineering:	280	0	0	0	0
Route: RT A						R/W:	0	0	0	0	0
Job No.: 6S1942						Construction:	2,773	0	0	0	0
Length: 3.30	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 2,218	State: 555	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Spring 09	Federal Cat: S.T.P.									
County: St. Charles	Thin lift asphalt overlay from Mid Rivers Mall Drive to end of state maintenance.					Engineering:	48	0	0	0	0
Route: RT C						R/W:	0	0	0	0	0
Job No.: 6L0700C						Construction:	630	0	0	0	0
Length: 6.04	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 0	State: 630	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: Winter 09	Federal Cat: State									
County: St. Charles	Widen and realign Rte. N to raise out of the flood plain from 0.15 mile west of Eagle Hill Lane to 0.15 mile east of Eagle Hill Lane. Cost share project with City of Cottleville.					Engineering:	138	0	0	0	0
Route: RT N						R/W:	0	0	0	0	0
Job No.: 6S1952						Construction:	1,940	0	0	0	0
Length: 0.30	MPO: Y					FFOS:	1,450	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Fed: 1,552	State: 25	Local: 363	Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: Spring 09	Federal Cat: S.T.P.									
County: St. Charles	Widen and realign Rte. N from Meadowlake Drive to Dardenne Farms Drive.					Engineering:	94	0	0	0	0
Route: RT N						R/W:	200	0	0	0	0
Job No.: 6S1988						Construction:	859	0	0	0	0
Length: 0.40	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Safety			Fed: 773	State: 286	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: Spring 09	Federal Cat: Safety									

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: St. Charles	Miscellaneous improvements from Dardenne Creek to Mid Rivers Mall Drive. Let by City of Cottleville and relinquished to the City upon completion.					Engineering:	5	0	0	0	0
Route: RT N						R/W:	0	0	0	0	
Job No.: 6S2098						Construction:	0	0	0	0	
Length: 1.49	MPO: Y					FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 206	State: 51	Local: 0	Payments:	257	0	0	0	
Sec Cat: Rehab And Reconst	Award Date: N/A	Federal Cat: S.T.P.									
County: St. Louis	Right of way for resurfacing and pavement improvements from Rte. 61 (Lindbergh Blvd.) to Big Bend Blvd.					Engineering:	100	50	0	0	
Route: MO 100						R/W:	0	757	0	0	
Job No.: 6S1718						Construction:	0	0	0	0	
Length: 4.86	MPO: Y					FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 0	State: 757	Local: 0	Payments:	0	0	0	0	
Sec Cat: Rehab And Reconst	Award Date: Future	Federal Cat: N.H.S.									
County: St. Louis	Resurfacing and pavement improvements from Rte. 141 to Westglen Farms Drive.					Engineering:	300	620	0	0	
Route: MO 100						R/W:	0	0	0	0	
Job No.: 6S2085						Construction:	0	8,006	0	0	
Length: 5.91	MPO: Y					FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 6,405	State: 1,601	Local: 0	Payments:	0	0	0	0	
Sec Cat: Rehab And Reconst	Award Date: 2010	Federal Cat: N.H.S.									
County: St. Louis	Pavement treatment from west of Mason Road to Rte. JJ.					Engineering:	45	165	0	0	
Route: MO 100						R/W:	0	0	0	0	
Job No.: 6S2154						Construction:	0	1,797	0	0	
Length: 2.12	MPO: Y					FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 1,438	State: 359	Local: 0	Payments:	0	0	0	0	
Sec Cat: Rehab And Reconst	Award Date: 2010	Federal Cat: S.T.P.									
County: St. Louis	Bridge improvements south of Woods Road. Project involves bridge Z0773.					Engineering:	35	66	0	0	
Route: MO 109						R/W:	0	0	0	0	
Job No.: 6S1975						Construction:	0	686	0	0	
Length: 0.12	MPO: Y					FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 549	State: 137	Local: 0	Payments:	0	0	0	0	
Sec Cat: Rehab And Reconst	Award Date: 2010	Federal Cat: Bridge									

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: St. Louis	Replace span-wire signal with mast arm system at Augustine Road					Engineering:	26	0	0	0	0
Route: MO 109						R/W:	0	0	0	0	0
Job No.: 6S2173						Construction:	219	0	0	0	0
Length: 0.10	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 175	State: 44	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: Summer 08		Federal Cat: S.T.P.								
County: St. Louis	Replace lighting facilities at Lucas and Hunt Road.					Engineering:	37	0	0	0	0
Route: MO 115						R/W:	0	0	0	0	0
Job No.: 6S2175						Construction:	338	0	0	0	0
Length: 0.10	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 270	State: 68	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: Summer 08		Federal Cat: S.T.P.								
County: St. Louis	Bridge improvements at Meramec Station Road over Grand Glaize Creek. Project involves bridge Z0778R.					Engineering:	23	0	0	0	0
Route: MO 141						R/W:	0	0	0	0	0
Job No.: 6P2149						Construction:	255	0	0	0	0
Length: 0.35	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 204	State: 51	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Winter 09		Federal Cat: Bridge								
County: St. Louis	Right of way acquisition to add lanes and relocation from Rte. 340 to Rte. 40. \$3 million St. Louis County earmark from Section 1702 SAFETEA-LU and \$245,000 '08 Appropriation. Involves bridge Z779R. Amendment 3 new major project.					Engineering:	50	5	5	5	0
Route: MO 141						R/W:	15,600	0	0	7,938	0
Job No.: 6U0807						Construction:	0	0	0	0	0
Length: 2.71	MPO: Y					FFOS:	3,245	0	0	0	0
Fund Cat: Amendment 3			Fed: 18,830	State: 4,708	Local: 0	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Future		Federal Cat: Earmark								
County: St. Louis	Bridge maintenance from Nyflot to Scudder Road. Project involves bridges A2908, A2926, A2927, A2984, A2985, A2991, A2992, A2994.					Engineering:	20	35	235	0	0
Route: IS 170						R/W:	0	0	0	0	0
Job No.: 6I1924						Construction:	0	0	2,474	0	0
Length: 2.36	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 0	State: 2,474	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2011		Federal Cat: State			Federal Oversight					

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: St. Louis	Rehabilitate 10 bridges from Nyflot to Scudder Road. Project involves bridges A2908, A2926, A2927, A2984, A2985, A2986, A2987, A2991, A2992, and A2994.					Engineering:	50	66	397	0	0
Route: IS 170						R/W:	0	0	0	0	0
Job No.: 611954						Construction:	0	0	4,347	0	0
Length: 2.35	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 3,478	State: 869	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2011	Federal Cat: Bridge		Federal Oversight							
County: St. Louis	Interchange improvements and sidewalks at Scudder Road. Non-state SAFETEA-LU earmark - \$1.44 million for preliminary engineering in 2007 with St. Louis County.					Engineering:	0	0	0	0	0
Route: IS 170						R/W:	0	0	0	0	0
Job No.: 612068						Construction:	0	0	0	0	0
Length: 0.28	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Fed: 486	State: 122	Local: 0	Payments:	608	0	0	0	0
Sec Cat: System Expansion	Award Date: N/A	Federal Cat: Earmark									
County: St. Louis	Bridge improvements at the Delmar Boulevard overpass.					Engineering:	60	160	218	0	0
Route: IS 170						R/W:	0	0	0	0	0
Job No.: 612251						Construction:	0	0	2,671	0	0
Length: 0.30	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 2,137	State: 534	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2011	Federal Cat: S.T.P.		Federal Oversight							
County: St. Louis	Provide pedestrian accommodations at Lackland Road and Hanley Road and at Rte. D and Ashby Road.					Engineering:	33	0	0	0	0
Route: MO 180						R/W:	0	0	0	0	0
Job No.: 6S2188						Construction:	408	0	0	0	0
Length: 0.20	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Fed: 326	State: 82	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: Winter 09	Federal Cat: S.T.P.									
County: St. Louis	Ultra-thin bonded asphalt wearing surface from Christopher Road to the Meramec River.					Engineering:	97	0	0	0	0
Route: MO 231						R/W:	0	0	0	0	0
Job No.: 6S2153						Construction:	826	0	0	0	0
Length: 3.38	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 661	State: 165	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 08	Federal Cat: S.T.P.									

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						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: St. Louis	Resurfacing and roadway improvements from Rte. 61/67 to Koch Road.					Engineering:	172	0	0	0	0
Route: OR 255						R/W:	0	0	0	0	0
Job No.: 611960						Construction:	1,784	0	0	0	0
Length: 4.28	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,427	State: 357	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Spring 09	Federal Cat: S.T.P.									
County: St. Louis	Pavement treatment from St. Louis City limits to Bayless Avenue.					Engineering:	25	68	0	0	0
Route: MO 267						R/W:	0	0	0	0	0
Job No.: 6S2105						Construction:	0	714	0	0	0
Length: 0.53	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 571	State: 143	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2010	Federal Cat: S.T.P.									
County: St. Louis	Replace bridge and rebuild interchange at Dorsett Road. Cost-share project: St. Louis County - \$5.1 million, Dept. of Econ. Dev. - \$7 million, City of Maryland Heights - \$6.1 million, MoDOT Econ. Dev. - \$7.88 million and SAFETEA-LU below the line earmark - \$1.44 million					Engineering:	500	3,560	0	0	0
Route: IS 270						R/W:	0	0	0	0	0
Job No.: 611830B						Construction:	0	26,862	0	0	0
Length: 0.40	MPO: Y					FFOS:	0	23,200	2,880	0	0
Fund Cat: Major Projects & Emerging Needs			Fed: 21,490	State: 5,372	Local: 0	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Summer 09	Federal Cat: Earmark		Federal Oversight							
County: St. Louis	Rehabilitate bridges at the I-64 directional interchange. Project involves bridges A4581, A4580, A4650, A4651, A4652, A4653, A4654, and A4657.					Engineering:	150	363	0	0	0
Route: IS 270						R/W:	0	0	0	0	0
Job No.: 611885						Construction:	0	4,817	0	0	0
Length: 0.39	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 3,854	State: 963	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2010	Federal Cat: Bridge		Federal Oversight							
County: St. Louis	Replace bridge at I-270 and Rte. N interchange. Project involves bridge L0745.					Engineering:	50	150	100	150	841
Route: IS 270						R/W:	0	0	0	0	0
Job No.: 611896						Construction:	0	0	0	0	12,984
Length: 0.11	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 10,387	State: 2,597	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2013	Federal Cat: Bridge		Federal Oversight							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: St. Louis	Rehabilitate bridge decks over Rott Road and I-44. Project involves bridges A1026 and A1006.					Engineering:	60	298	0	0	0
Route: IS 270						R/W:	0	0	0	0	0
Job No.: 611965						Construction:	0	3,569	0	0	0
Length: 0.48	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 2,855	State: 714	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 09	Federal Cat: S.T.P.		Federal Oversight							
County: St. Louis	Rehabilitate bridge over Marine Avenue. Project involves bridge A1487.					Engineering:	25	154	0	0	0
Route: IS 270						R/W:	0	0	0	0	0
Job No.: 611978						Construction:	0	1,202	0	0	0
Length: 0.10	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 962	State: 240	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Summer 09	Federal Cat: S.T.P.		Federal Oversight							
County: St. Louis	Pavement treatment from north of I-44 to Clayton Road.					Engineering:	25	142	0	0	0
Route: IS 270						R/W:	0	0	0	0	0
Job No.: 612010						Construction:	0	1,758	0	0	0
Length: 4.60	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge			Fed: 1,582	State: 176	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2010	Federal Cat: I/M		Federal Oversight							
County: St. Louis	Pavement treatment from Clayton Road to I-70.					Engineering:	10	10	222	0	0
Route: IS 270						R/W:	0	0	0	0	0
Job No.: 612010B						Construction:	0	0	3,362	0	0
Length: 8.41	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge			Fed: 3,026	State: 336	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2011	Federal Cat: I/M		Federal Oversight							
County: St. Louis	Pavement treatment at I-270 and I-70 ramps.					Engineering:	10	42	0	0	0
Route: IS 270						R/W:	0	0	0	0	0
Job No.: 612082						Construction:	0	410	0	0	0
Length: 0.49	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 369	State: 41	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2010	Federal Cat: I/M		Federal Oversight							

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013
County: St. Louis	Improve traffic control at on-ramp intersections on north outer roads at West Florissant Road, New Halls Ferry Road, Florissant Road, Graham Road and Bellefontaine Road. MPO: Y Fed: 567 State: 63 Local: 0 Award Date: 2010 Federal Cat: Safety	Engineering:	20	62	0	0	0
Route: OR 270		R/W:	0	0	0	0	0
Job No.: 6I2096		Construction:	0	630	0	0	0
Length: 0.44		FFOS:	0	0	0	0	0
Fund Cat: Safety		Payments:	0	0	0	0	0
Sec Cat: Urban Safety							
County: St. Louis	Pavement treatment on I-270 from east of I-170 to west of I-170 and west of Lilac to east of Bellefontaine Road and I-70 from west of Union to east of Kingshighway. MPO: Y Fed: 618 State: 69 Local: 0 Award Date: 2010 Federal Cat: I/M	Engineering:	30	76	0	0	0
Route: IS 270		R/W:	0	0	0	0	0
Job No.: 6I2130		Construction:	0	687	0	0	0
Length: 1.87		FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge		Payments:	0	0	0	0	0
Sec Cat: Preventative Maint							
County: St. Louis	Replace bridge over Gravois Creek and add outside lane and shoulder from west of Gravois Creek to east of Gravois Creek. Project involves bridge F0132R1. MPO: Y Fed: 1,812 State: 453 Local: 0 Award Date: Fall 08 Federal Cat: Bridge	Engineering:	205	0	0	0	0
Route: MO 30		R/W:	0	0	0	0	0
Job No.: 6S1784		Construction:	2,265	0	0	0	0
Length: 0.10		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst							
County: St. Louis	Add left turn lane for dual westbound lanes on Rte. 30, add left turn lane for dual northbound lanes on Rte. 21, and add right turn lane on eastbound Rte. 30. Maximum CMAQ funds - \$2.52 million. MPO: Y Fed: 1,740 State: 1,589 Local: 0 Award Date: Summer 09 Federal Cat: C.M.A.Q.	Engineering:	80	172	0	0	0
Route: MO 30		R/W:	1,040	0	0	0	0
Job No.: 6S2054		Construction:	0	2,289	0	0	0
Length: 0.22		FFOS:	832	1,688	0	0	0
Fund Cat: Major Projects & Emerging Needs		Payments:	0	0	0	0	0
Sec Cat: Systems Operations							
County: St. Louis	Resurfacing between Rte. 340 and Lindbergh Boulevard on Old Olive Street Road. MPO: Y Fed: 582 State: 146 Local: 0 Award Date: 2010 Federal Cat: S.T.P.	Engineering:	20	58	0	0	0
Route: OR 340		R/W:	0	0	0	0	0
Job No.: 6S1983		Construction:	0	728	0	0	0
Length: 0.09		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: St. Louis	Replace lighting facilities at Rte. 67.					Engineering:	5	27	0	0	0
Route: MO 340						R/W:	0	0	0	0	0
Job No.: 6S2176						Construction:	0	402	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 322	State: 80	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: Summer 09		Federal Cat: S.T.P.								
County: St. Louis	Grading, paving and bridges from Bennington Road to I-270. Add lanes and reconstruct westbound Rte. D ramps at I-270. Project involves new bridges. Amendment 3 new major project.					Engineering:	125	2,013	0	0	0
Route: MO 364						R/W:	0	0	0	0	0
Job No.: 6U1045B						Construction:	0	28,645	0	0	0
Length: 0.48	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Amendment 3			Fed: 22,916	State: 5,729	Local: 0	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Summer 09		Federal Cat: S.T.P.			Federal Oversight					
County: St. Louis	Pavement treatment on Rte. 367 from 0.25 mile south of I-270 to the St. Louis City limits and Rte. 115 (Salisbury Street) from Natural Bridge Road to I-70.					Engineering:	43	117	0	0	0
Route: MO 367						R/W:	0	0	0	0	0
Job No.: 6P2164						Construction:	0	1,111	0	0	0
Length: 3.54	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 889	State: 222	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2010		Federal Cat: S.T.P.								
County: St. Louis	Bridge improvements at Rte. 40 westbound on-ramp from Chesterfield Airport Road. Project involves bridge A2168.					Engineering:	93	138	0	0	0
Route: US 40						R/W:	0	0	0	0	0
Job No.: 6P1884						Construction:	0	682	0	0	0
Length: 0.12	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 546	State: 136	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2010		Federal Cat: Bridge			Federal Oversight					
County: St. Louis	Rehabilitate bridge at Rte. 340. Project involves bridge A1681.					Engineering:	5	53	0	0	0
Route: US 40						R/W:	0	0	0	0	0
Job No.: 6P1900						Construction:	0	725	0	0	0
Length: 0.09	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 580	State: 145	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2010		Federal Cat: S.T.P.			Federal Oversight					

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: St. Louis	Rehabilitate bridge at the Spirit of St. Louis Boulevard overpass. Project involves bridge A2169.					Engineering:	19	82	0	0	0
Route: US 40						R/W:	0	0	0	0	0
Job No.: 6P1901						Construction:	0	942	0	0	0
Length: 0.10	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 754	State: 188	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2010	Federal Cat: S.T.P.		Federal Oversight							
County: St. Louis	Rehabilitate westbound bridge over Missouri River. Project involves bridge J1000R.					Engineering:	20	169	0	0	0
Route: US 40						R/W:	0	0	0	0	0
Job No.: 6P1977						Construction:	0	1,712	0	0	0
Length: 0.22	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,370	State: 342	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2010	Federal Cat: Bridge		Federal Oversight							
County: St. Louis	Resurfacing from east of Rte. 141 to west of Mason.					Engineering:	73	0	0	0	0
Route: US 40						R/W:	0	0	0	0	0
Job No.: 6P2124						Construction:	476	0	0	0	0
Length: 1.03	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 381	State: 95	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Summer 08	Federal Cat: S.T.P.									
County: St. Louis	ITS operation, staff and equipment at the Transportation Management Center (TMC) building.					Engineering:	1	0	0	0	0
Route: US 40						R/W:	0	0	0	0	0
Job No.: 6Q2037C						Construction:	850	0	0	0	0
Length: 0.21	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 0	State: 850	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: N/A	Federal Cat: State									
County: St. Louis	ITS operations (contract) at the Transportation Management Center (TMC) building.					Engineering:	1	0	0	0	0
Route: US 40						R/W:	0	0	0	0	0
Job No.: 6Q2037D						Construction:	1,200	0	0	0	0
Length: 0.21	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 960	State: 240	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: N/A	Federal Cat: S.T.P.									

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						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: St. Louis	ITS system upgrades at the Transportation Management Center (TMC) building.					Engineering:	1	0	0	0	0
Route: US 40						R/W:	0	0	0	0	0
Job No.: 6Q2037F						Construction:	750	0	0	0	0
Length: 0.21	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 600	State: 150	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: N/A	Federal Cat: S.T.P.									
County: St. Louis	ITS operations, staff and equipment at the Transportation Management Center (TMC) building.					Engineering:	0	1	0	0	0
Route: US 40						R/W:	0	0	0	0	0
Job No.: 6Q2038C						Construction:	0	876	0	0	0
Length: 0.21	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 0	State: 876	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: N/A	Federal Cat: State									
County: St. Louis	ITS operations at the Transportation Management Center (TMC) building.					Engineering:	0	1	0	0	0
Route: US 40						R/W:	0	0	0	0	0
Job No.: 6Q2038D						Construction:	0	1,442	0	0	0
Length: 0.21	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,154	State: 288	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: N/A	Federal Cat: S.T.P.									
County: St. Louis	ITS system upgrades at the Transportation Management Center (TMC) building.					Engineering:	0	1	0	0	0
Route: US 40						R/W:	0	0	0	0	0
Job No.: 6Q2038F						Construction:	0	773	0	0	0
Length: 0.21	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 618	State: 155	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: N/A	Federal Cat: S.T.P.									
County: St. Louis	ITS operations, staff and equipment at the Transportation Management Center (TMC) building.					Engineering:	0	0	1	0	0
Route: US 40						R/W:	0	0	0	0	0
Job No.: 6Q2039C						Construction:	0	0	928	0	0
Length: 0.21	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 0	State: 928	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: N/A	Federal Cat: State									

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						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: St. Louis	ITS operations at the Transportation Management Center (TMC) building.					Engineering:	0	0	1	0	0
Route: US 40						R/W:	0	0	0	0	0
Job No.: 6Q2039D						Construction:	0	0	1,517	0	0
Length: 0.21	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,214	State: 303	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: 2011	Federal Cat: S.T.P.									
County: St. Louis	ITS system upgrades at the Transportation Management Center (TMC) building.					Engineering:	0	0	1	0	0
Route: US 40						R/W:	0	0	0	0	0
Job No.: 6Q2039F						Construction:	0	0	812	0	0
Length: 0.21	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 650	State: 162	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: 2011	Federal Cat: S.T.P.									
County: St. Louis	ITS operations, staff and equipment at the Transportation Management Center (TMC) building.					Engineering:	0	0	0	1	0
Route: US 40						R/W:	0	0	0	0	0
Job No.: 6Q2246C						Construction:	0	0	0	956	0
Length: 0.21	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 0	State: 956	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: 2012	Federal Cat: State									
County: St. Louis	ITS operations at the Transportation Management Center (TMC) building.					Engineering:	0	0	0	1	0
Route: US 40						R/W:	0	0	0	0	0
Job No.: 6Q2246D						Construction:	0	0	0	1,563	0
Length: 0.21	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,250	State: 313	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: 2012	Federal Cat: S.T.P.									
County: St. Louis	ITS system upgrades at the Transportation Management Center (TMC) building.					Engineering:	0	0	0	1	0
Route: US 40						R/W:	0	0	0	0	0
Job No.: 6Q2246F						Construction:	0	0	0	836	0
Length: 0.21	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 669	State: 167	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: 2012	Federal Cat: S.T.P.									

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: St. Louis	Rehabilitate westbound bridges over the Meramec River west of Lewis Road. Project involves bridges A17962 and L06113.					Engineering:	235	0	0	0	0
Route: IS 44						R/W:	0	0	0	0	0
Job No.: 611881						Construction:	2,456	0	0	0	0
Length: 0.38	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,965	State: 491	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 08	Federal Cat: S.T.P.		Federal Oversight							
County: St. Louis	Pavement treatment from east of Williams Creek to the commuter parking lot entrance.					Engineering:	30	99	0	0	0
Route: OR 44						R/W:	0	0	0	0	0
Job No.: 611967						Construction:	0	1,036	0	0	0
Length: 0.85	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 829	State: 207	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2010	Federal Cat: S.T.P.									
County: St. Louis	Replace bridge deck at Lewis Road interchange. Project involves bridge A1797.					Engineering:	107	0	0	0	0
Route: IS 44						R/W:	0	0	0	0	0
Job No.: 611979						Construction:	1,072	0	0	0	0
Length: 0.29	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 858	State: 214	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Spring 09	Federal Cat: Bridge		Federal Oversight							
County: St. Louis	Resurfacing from the Meramec River to Murdoch Avenue.					Engineering:	45	293	0	0	0
Route: IS 44						R/W:	0	0	0	0	0
Job No.: 612009						Construction:	0	4,324	0	0	0
Length: 6.66	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge			Fed: 3,892	State: 432	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Summer 09	Federal Cat: I/M		Federal Oversight							
County: St. Louis	Pavement treatment on north outer road from Rte. 141 to end of state maintenance and south outer road from Rte. 141 to Rudder Road.					Engineering:	65	159	0	0	0
Route: OR 44						R/W:	0	0	0	0	0
Job No.: 612078						Construction:	0	1,861	0	0	0
Length: 5.64	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,489	State: 372	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2010	Federal Cat: S.T.P.									

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: St. Louis	Restripe existing roadway back to 4 lanes in each direction from Murdoch Avenue to I-55. after I-64 construction is complete.					Engineering:	50	280	0	0	0
Route: IS 44						R/W:	0	0	0	0	
Job No.: 6I2107B						Construction:	0	3,454	0	0	
Length: 7.98	MPO: Y					FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 3,109	State: 345	Local: 0	Payments:	0	0	0	0	
Sec Cat: Routine Maintenance	Award Date: Summer 09	Federal Cat: I/M		Federal Oversight							
County: St. Louis	Shoulder treatment on I-270 from I-70 to Lindbergh Boulevard and I-44 from I-270 to Rte. 109.					Engineering:	11	45	0	0	
Route: IS 44						R/W:	0	0	0	0	
Job No.: 6I2123						Construction:	0	657	0	0	
Length: 17.03	MPO: Y					FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 591	State: 66	Local: 0	Payments:	0	0	0	0	
Sec Cat: Preventative Maint	Award Date: Summer 09	Federal Cat: I/M		BETTER ROADS BRIGHTER FUTURE							
County: St. Louis	Bridge improvements from Mraz overpass to Central Avenue overpass. Project included bridges A3638, A3856, A3996, A0775, A4104, A4105, A3998, AJ0255, L0704, L0761, A4010, A4012, A4285, A4288, A4286, and A4287.					Engineering:	50	245	0	0	
Route: IS 44						R/W:	0	0	0	0	
Job No.: 6I2168						Construction:	0	2,478	0	0	
Length: 12.59	MPO: Y					FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 1,982	State: 496	Local: 0	Payments:	0	0	0	0	
Sec Cat: Preventative Maint	Award Date: 2010	Federal Cat: Bridge		Federal Oversight							
County: St. Louis	Replace 3 bridges and rehabilitate 3 bridges, resurface ramps, upgrade signals, lighting, fencing, signing and sidewalks from Rte. 61/67 (Lindbergh Blvd.) to 4500 Broadway. Project involves bridges A1182, A1081, A1189, A1078, A594, & A594R. \$2,155 from sale of right of					Engineering:	981	0	0	0	
Route: IS 55						R/W:	0	0	0	0	
Job No.: 6I1541B						Construction:	12,853	0	0	0	
Length: 7.47	MPO: Y					FFOS:	2,155	0	0	0	
Fund Cat: Taking Care Of System			Fed: 10,282	State: 2,571	Local: 0	Payments:	0	0	0	0	
Sec Cat: Rehab And Reconst	Award Date: Spring 09	Federal Cat: Bridge		Federal Oversight							
County: St. Louis	Pavement treatment from Rte. 21 to Mehl.					Engineering:	44	114	0	0	
Route: US 61						R/W:	0	0	0	0	
Job No.: 6S2165						Construction:	0	1,067	0	0	
Length: 2.78	MPO: Y					FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 854	State: 213	Local: 0	Payments:	0	0	0	0	
Sec Cat: Preventative Maint	Award Date: Fall 09	Federal Cat: S.T.P.		BETTER ROADS BRIGHTER FUTURE							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: St. Louis	This represents a payback for project 610978 (e/o I-270 to w/o Sarah). District 6 will be paying \$19.4 million per year from 2011 to 2020.					Engineering:	0	0	0	0	0
Route: 64						R/W:	0	0	0	0	0
Job No.: 610978Z						Construction:	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Fed: 0	State: 58,200	Local: 0		Payments:	0	0	19,400	19,400	19,400
Sec Cat: System Expansion	Award Date: N/A	Federal Cat: State									
County: St. Louis	Construct sidewalk ramps from Old St. Charles Road to Rte. 100.					Engineering:	228	0	0	0	0
Route: US 67						R/W:	0	0	0	0	0
Job No.: 6S2133						Construction:	2,594	0	0	0	0
Length: 9.70	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Fed: 2,075	State: 519	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: Fall 08	Federal Cat: S.T.P.									
County: St. Louis	Pavement treatment on various outer road locations.					Engineering:	15	50	0	0	0
Route: OR 70						R/W:	0	0	0	0	0
Job No.: 6I1956						Construction:	0	525	0	0	0
Length: 1.28	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Fed: 420	State: 105	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2010	Federal Cat: S.T.P.									
County: St. Louis	Install mast lighting facilities at the I-170 interchange.					Engineering:	99	0	0	0	0
Route: IS 70						R/W:	0	0	0	0	0
Job No.: 6I2001						Construction:	1,340	0	0	0	0
Length: 0.64	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Safety		Fed: 1,206	State: 134	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Urban Safety	Award Date: Spring 09	Federal Cat: Safety				Federal Oversight					
County: St. Louis	Pavement treatment from I-270 to Fee Fee Road.					Engineering:	50	153	0	0	0
Route: IS 70						R/W:	0	0	0	0	0
Job No.: 6I2024						Construction:	0	1,544	0	0	0
Length: 2.61	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge		Fed: 1,390	State: 154	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2010	Federal Cat: I/M				Federal Oversight					

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: St. Louis	Restripe roadway to provide 3 lanes each direction from I-270 to I-170. Project is to restripe back to the 3 lanes after I-64 construction is complete.					Engineering:	50	236	0	0	0
Route: IS 70						R/W:	0	0	0	0	0
Job No.: 6I2106B						Construction:	0	2,784	0	0	0
Length: 6.22	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 2,506	State: 278	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Award Date: Fall 09	Federal Cat: I/M		Federal Oversight							
County: St. Louis	Resurfacing and roadway improvements from I-270 to Rte. 141.					Engineering:	75	176	0	0	0
Route: RT AB						R/W:	0	0	0	0	0
Job No.: 6S2081						Construction:	0	2,073	0	0	0
Length: 3.22	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,658	State: 415	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2010	Federal Cat: S.T.P.									
County: St. Louis	Replace bridge over Bonhomme Creek at Long Road. Project involves bridge Z0786R. \$1.4 million for payment to St. Louis County.					Engineering:	0	0	0	0	0
Route: RT CC						R/W:	0	0	0	0	0
Job No.: 6S1806						Construction:	0	0	0	0	0
Length: 0.13	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,120	State: 280	Local: 0	Payments:	1,400	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: N/A	Federal Cat: S.T.P.									
County: St. Louis	Bridge improvements over Caulks Creek. Project involves bridge Z0787.					Engineering:	40	121	0	0	0
Route: RT CC						R/W:	0	0	0	0	0
Job No.: 6S1980						Construction:	0	890	0	0	0
Length: 0.10	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 712	State: 178	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2010	Federal Cat: S.T.P.									
County: St. Louis	Renovations to the bicycle and pedestrian facility on the Chain of Rocks Bridge over the Mississippi River. Non-state SAFETEA-LU earmark - \$576,000 for construction in 2008. MoDOT is funding the federal portion of the earmark per agreement with East-West Gateway Coordi					Engineering:	0	0	0	0	0
Route: CHAIN OF ROCKS BRIDGE						R/W:	0	0	0	0	0
Job No.: 6I2067						Construction:	0	0	0	0	0
Length: 0.50	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Fed: 576	State: 0	Local: 0	Payments:	576	0	0	0	0
Sec Cat: System Expansion	Award Date: N/A	Federal Cat: Earmark									

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: St. Louis	Bridge rehabilitation at Westport Plaza Drive overpass. Project involves bridge A3547.					Engineering:	53	0	0	0	0
Route: RT D						R/W:	0	0	0	0	0
Job No.: 6S2169						Construction:	559	0	0	0	0
Length: 0.10	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 447	State: 112	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Winter 09	Federal Cat: S.T.P.									
County: St. Louis	Resurfacing from Rte. 115 (Natural Bridge Road) to Rte. 180 (St. Charles Rock Road).					Engineering:	20	62	0	0	0
Route: RT EE						R/W:	0	0	0	0	0
Job No.: 6S1973						Construction:	0	856	0	0	0
Length: 1.37	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 685	State: 171	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2010	Federal Cat: S.T.P.									
County: St. Louis	Widen and replace ramp and sidewalks from I-64 to Laclede Station Road. Non-state SAFETEA-LU earmark - \$7.2 million for preliminary engineering in 2007 and right of way in 2008. St. Louis County is project sponsor.					Engineering:	0	0	0	0	0
Route: CST HANLEY RD						R/W:	0	0	0	0	0
Job No.: 6O0009						Construction:	0	0	0	0	0
Length: 1.94	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Fed: 4,800	State: 0	Local: 0	Payments:	4,800	0	0	0	0
Sec Cat: System Expansion	Award Date: N/A	Federal Cat: Earmark									
County: St. Louis	Pavement treatment and curb repair from Conway Road to Rte. 100.					Engineering:	25	15	167	0	0
Route: RT JJ						R/W:	0	0	0	0	0
Job No.: 6S1859						Construction:	0	0	2,420	0	0
Length: 2.26	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,936	State: 484	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2011	Federal Cat: S.T.P.									
County: St. Louis	Pavement treatment and roadway improvements from Rudder Road to the Meramec River in Fenton and Yarnell Road under I-44.					Engineering:	15	44	0	0	0
Route: CST RUDDER RD						R/W:	0	0	0	0	0
Job No.: 6I1959						Construction:	0	506	0	0	0
Length: 0.67	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 405	State: 101	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Summer 09	Federal Cat: S.T.P.									

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County:	St. Louis	Bicycle and pedestrian facilities at the South County Riverfront in Lemay. Non-state SAFETEA-LU earmark - \$2.88 million for engineering and construction in 2008. St. Louis County is the project sponsor.				Engineering:	0	0	0	0	0
Route:	SOUTH COUNTY RIVERFRONT					R/W:	0	0	0	0	
Job No.:	6O0011					Construction:	0	0	0	0	
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	
Fund Cat:	Major Projects & Emerging Needs	Fed:	2,880	State:	0	Local:	0				
Sec Cat:	System Expansion	Award Date:	N/A	Federal Cat:	Earmark	Payments:	2,880	0	0	0	
County:	St. Louis City	Bridge improvements on the Chain of Rocks Bridge. Cost shown is MoDOT's share. Let by IDOT. Project involves bridge A0890.				Engineering:	75	1	274	0	0
Route:	IS 270					R/W:	0	0	0	0	
Job No.:	6I2014					Construction:	0	0	0	0	
Length:	0.53	MPO:	Y			FFOS:	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	3,580	State:	398	Local:	0				
Sec Cat:	Preventative Maint	Award Date:	N/A	Federal Cat:	I/M	Payments:	0	0	3,978	0	
						Federal Oversight					
County:	St. Louis City	Reconstruct signal at Loughborough Avenue.				Engineering:	24	0	0	0	0
Route:	MO 30					R/W:	0	0	0	0	
Job No.:	6O0026					Construction:	212	0	0	0	
Length:	0.20	MPO:	Y			FFOS:	0	0	0	0	
Fund Cat:	Safety	Fed:	191	State:	21	Local:	0				
Sec Cat:	Urban Safety	Award Date:	Fall 08	Federal Cat:	Safety	Payments:	0	0	0	0	
County:	St. Louis City	Reconstruct signal at Grand Avenue.				Engineering:	29	0	0	0	0
Route:	MO 30					R/W:	0	0	0	0	
Job No.:	6O0027					Construction:	290	0	0	0	
Length:	0.20	MPO:	Y			FFOS:	0	0	0	0	
Fund Cat:	Safety	Fed:	261	State:	29	Local:	0				
Sec Cat:	Urban Safety	Award Date:	Fall 08	Federal Cat:	Safety	Payments:	0	0	0	0	
County:	St. Louis City	Reconstruct signal at Jefferson Avenue.				Engineering:	32	0	0	0	0
Route:	MO 30					R/W:	0	0	0	0	
Job No.:	6O0028					Construction:	331	0	0	0	
Length:	0.20	MPO:	Y			FFOS:	0	0	0	0	
Fund Cat:	Safety	Fed:	298	State:	33	Local:	0				
Sec Cat:	Urban Safety	Award Date:	Fall 08	Federal Cat:	Safety	Payments:	0	0	0	0	

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: St. Louis City	Bridge improvements over Arsenal Street. Project involves bridge A2304.					Engineering:	40	282	0	0	0
Route: IS 44						R/W:	0	0	0	0	0
Job No.: 611968						Construction:	0	2,794	0	0	0
Length: 0.12	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 2,235	State: 559	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 09	Federal Cat: Bridge		Federal Oversight							
County: St. Louis City	Add left-turn lane, improve intersection and replace ramps at Kingshighway and Shaw Avenue. Non-state SAFETEA-LU earmark - \$860,000 for engineering and construction. MoDOT funding the federal portion of the earmark per agreement with East-West Gateway.					Engineering:	0	0	0	0	0
Route: IS 44						R/W:	0	0	0	0	0
Job No.: 612069B						Construction:	0	0	0	0	0
Length: 0.22	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Fed: 702	State: 0	Local: 0	Payments:	0	702	0	0	0
Sec Cat: System Expansion	Award Date: N/A	Federal Cat: Earmark									
County: St. Louis City	Add left turn lane from Southwest Avenue to eastbound I-44 on ramp.					Engineering:	31	0	0	0	0
Route: IS 44						R/W:	0	0	0	0	0
Job No.: 612247						Construction:	199	0	0	0	0
Length: 0.10	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 159	State: 40	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: Spring 09	Federal Cat: S.T.P.									
County: St. Louis City	Rehabilitate bridge decks and install fencing and lighting to bridges at 12th, Gravois, Sidney, Petalozzi, Arsenal and Utah Streets. Project involves bridges A1087, A1088, A1089, A1090, A1091 and A1094.					Engineering:	362	0	0	0	0
Route: IS 55						R/W:	0	0	0	0	0
Job No.: 611890						Construction:	4,545	0	0	0	0
Length: 0.63	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 3,636	State: 909	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Winter 09	Federal Cat: Bridge		Federal Oversight							
County: St. Louis City	Rehabilitate bridge at Lafayette Avenue over I-55. Project involves bridge A3128.					Engineering:	85	0	0	0	0
Route: IS 55						R/W:	0	0	0	0	0
Job No.: 611894						Construction:	1,090	0	0	0	0
Length: 0.13	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 981	State: 109	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Winter 09	Federal Cat: I/M		Federal Oversight							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: St. Louis City	Street and pedestrian lighting, sidewalks, curb replacement, drainage, and landscaping at 7th Street. MoDOT's contribution is \$200,000 to St. Louis City's enhancement project STP-5500(661).					Engineering:	0	0	0	0	0
Route: IS 55						R/W:	0	0	0	0	0
Job No.: 612048						Construction:	200	0	0	0	0
Length: 0.10	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 0	State: 200	Local: 0			Payments:	0	0	0	0	
Sec Cat: System Expansion	Award Date: Let by Others	Federal Cat: State									
County: St. Louis City	Roadway improvements from south of the Poplar Street Bridge to the I-44/I-55 interchange.					Engineering:	50	151	0	0	0
Route: IS 55						R/W:	0	0	0	0	0
Job No.: 612080						Construction:	0	1,512	0	0	0
Length: 1.63	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,361	State: 151	Local: 0			Payments:	0	0	0	0	
Sec Cat: Rehab And Reconst	Award Date: 2010	Federal Cat: I/M	Federal Oversight								
County: St. Louis City	Replace lighting on double deck structure and Poplar Street Bridge from east of Kingshighway to Poplar Street Bridge. Project involves bridges A15017, A15172 and A15231.					Engineering:	50	50	50	686	0
Route: IS 64						R/W:	0	0	0	0	0
Job No.: 610985						Construction:	0	0	0	10,940	0
Length: 3.52	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 9,846	State: 1,094	Local: 0			Payments:	0	0	0	0	
Sec Cat: Rehab And Reconst	Award Date: 2012	Federal Cat: I/M	Federal Oversight								
County: St. Louis City	Seismic retrofit and replace drainage system from west of 11th Street to west of 7th Street. Project involves bridge A15017.					Engineering:	1,028	0	0	0	0
Route: IS 64						R/W:	0	0	0	0	0
Job No.: 610985J						Construction:	13,583	0	0	0	0
Length: 0.22	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 12,225	State: 1,358	Local: 0			Payments:	0	0	0	0	
Sec Cat: Rehab And Reconst	Award Date: Spring 09	Federal Cat: I/M	Federal Oversight								
County: St. Louis City	Seismic retrofit work next to General Services Administration federal building between 11th Street and 14th Street. Project involves bridge A15017.					Engineering:	591	0	0	0	0
Route: IS 64						R/W:	0	0	0	0	0
Job No.: 610985M						Construction:	7,885	0	0	0	0
Length: 0.16	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 7,096	State: 788	Local: 0			Payments:	0	0	0	0	
Sec Cat: Rehab And Reconst	Award Date: Spring 09	Federal Cat: I/M	Federal Oversight								

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: St. Louis City	Seismic retrofit, replace drainage system and bridge maintenance from 20th Street to 21st Street. Includes retrofit at Ramp O. Project involves bridges A15017 and A15231.					Engineering:	50	50	579	0	0
Route: IS 64						R/W:	100	0	0	0	0
Job No.: 6109850						Construction:	0	0	8,235	0	0
Length: 0.23	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 7,412	State: 924	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2011	Federal Cat: I/M		Federal Oversight							
County: St. Louis City	Bridge maintenance from 7th Street to 21st Street. 3 disconnected sections - 7th Street to 14th Street, 16th Street to 18th Street and 20th Street to 21st Street.					Engineering:	50	591	0	0	0
Route: IS 64						R/W:	500	0	0	0	0
Job No.: 610985P						Construction:	0	8,421	0	0	0
Length: 1.22	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 7,579	State: 1,342	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2010	Federal Cat: I/M		Federal Oversight							
County: St. Louis City	Coldmill and resurface, guardrail, barrier and signing upgrades from Taylor to Vandeventer.					Engineering:	355	0	0	0	0
Route: IS 64						R/W:	0	0	0	0	0
Job No.: 611708						Construction:	3,762	0	0	0	0
Length: 0.96	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 3,386	State: 376	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Winter 09	Federal Cat: I/M		Federal Oversight							
County: St. Louis City	Replace bridge over Jefferson Avenue. Project involves bridge A0839R.					Engineering:	100	50	486	0	0
Route: IS 64						R/W:	0	0	0	0	0
Job No.: 611897						Construction:	0	0	7,376	0	0
Length: 0.47	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 5,901	State: 1,475	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2011	Federal Cat: Bridge		Federal Oversight							
County: St. Louis City	Bridge deck repair and resurface the westbound I-64 off-ramp at 9th Street. Project involves bridge A1516.					Engineering:	151	0	0	0	0
Route: IS 64						R/W:	0	0	0	0	0
Job No.: 612022						Construction:	1,838	0	0	0	0
Length: 0.75	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,470	State: 368	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Spring 09	Federal Cat: Bridge		Federal Oversight							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: St. Louis City	Bridge improvements on Poplar Street Bridge. Project involves bridge A15007. Cost share project with IDOT.					Engineering:	200	50	276	0	0
Route: IS 70						R/W:	0	0	0	0	0
Job No.: 611996						Construction:	0	0	3,491	0	0
Length: 0.77	MPO: Y					FFOS:	0	0	1,646	0	0
Fund Cat: Taking Care Of System			Fed: 3,142	State: 349	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2011	Federal Cat: I/M		Federal Oversight							
County: St. Louis City	Deck seal on the Martin Luther King Bridge. Cost shown is MoDOT's 50% share. Let by IDOT. Project involves bridge A4856.					Engineering:	1	22	0	0	0
Route: IS 70						R/W:	0	0	0	0	0
Job No.: 612019						Construction:	0	315	0	0	0
Length: 0.21	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 284	State: 32	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Let by Others	Federal Cat: I/M									
County: St. Louis City	Add new signals at Grand Avenue and Broadway Street. Maximum CMAQ funds - \$1.284 million.					Engineering:	56	0	0	0	0
Route: IS 70						R/W:	0	0	0	0	0
Job No.: 612058						Construction:	768	0	0	0	0
Length: 0.28	MPO: Y					FFOS:	614	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Fed: 614	State: 154	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: Summer 08	Federal Cat: C.M.A.Q.									
County: St. Louis City	Pavement replacement and roadway improvements from Poplar Street Bridge interchange to Washington Avenue (Memorial Drive).					Engineering:	140	317	0	0	0
Route: OR 70						R/W:	0	0	0	0	0
Job No.: 612092						Construction:	0	4,001	0	0	0
Length: 0.56	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 3,201	State: 800	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2010	Federal Cat: S.T.P.		Federal Oversight							
County: St. Louis City	Bridge improvements from Biddle Street to Washington Street (Broadway-Cole Street Viaduct in front of Edward Jones Dome).					Engineering:	233	0	0	0	0
Route: IS 70						R/W:	0	0	0	0	0
Job No.: 612157						Construction:	2,079	0	0	0	0
Length: 0.40	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,663	State: 416	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Spring 09	Federal Cat: Bridge		Federal Oversight							

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013
County: St. Louis City	Replace bridges over I-70 at Madison and St. Louis Avenue. Project involves bridges A0139 and A0141.	Engineering:	100	275	504	0	0
Route: IS 70		R/W:	0	0	0	0	0
Job No.: 612189		Construction:	0	0	7,318	0	0
Length: 0.75	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 5,854 State: 1,464 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2011 Federal Cat: S.T.P. Federal Oversight						
County: St. Louis City	Rehabilitate bridge, pedestrian facility and transit improvements over Mill Creek from Chouteau Avenue to I-64. Non-state SAFETEA-LU earmark, \$2.52 million in 2008. MoDOT funding federal portion of earmark per agreement with East-West Gateway. Let by St. Louis City.	Engineering:	0	0	0	0	0
Route: GRAND AVENUE		R/W:	0	0	0	0	0
Job No.: 6O0012		Construction:	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,520 State: 0 Local: 0	Payments:	0	2,520	0	0	0
Sec Cat: Rehab And Reconst	Award Date: N/A Federal Cat: Earmark						
County: St. Louis City	Rehabilitate bridge, pedestrian facility and transit improvements over Mill Creek from Chouteau Avenue to I-64. Non-state SAFETEA-LU, \$13.5 million above the line in 2008. MoDOT funding federal portion of earmark per East-West Gateway agreement. Let by St. Louis City.	Engineering:	0	0	0	0	0
Route: GRAND AVENUE		R/W:	0	0	0	0	0
Job No.: 6O0012B		Construction:	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	13,500	0	0	0
Fund Cat: Taking Care Of System	Fed: 13,500 State: 0 Local: 0	Payments:	0	13,500	0	0	0
Sec Cat: Rehab And Reconst	Award Date: N/A Federal Cat: Earmark						
County: St. Louis City	Rehabilitate bridge at Adelaide Avenue. Project involves bridge A7165.	Engineering:	125	790	0	0	0
Route: RT H		R/W:	0	0	0	0	0
Job No.: 6S1972		Construction:	0	11,571	0	0	0
Length: 0.10	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 9,257 State: 2,314 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Summer 09 Federal Cat: Bridge						
County: St. Louis City	Widen bridge from Loughborough Drive to I-55 interchange. MoDOT's contribution is \$714,000. St. Louis City is the project sponsor.	Engineering:	0	0	0	0	0
Route: CST LOUGHBOROUGH AVE		R/W:	0	0	0	0	0
Job No.: 6O0014		Construction:	0	0	0	0	0
Length: 0.04	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 578 State: 0 Local: 0	Payments:	578	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: N/A Federal Cat: S.T.P.						

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						STATE FISCAL YEAR PROJECT BUDGETING								
						7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013				
County:	St. Louis City	Land acquisition for Confluence Greenway/Riverfront Trail Development along the riverfront from north of Laclede's Landing to the Old Chain of Rocks Bridge. Non-state SAFETEA-LU earmark - \$504,000 for right of way in 2007. Trust for Public Land is project sponsor.	Fed:	504	State:	0	Local:	0	Engineering:	0	0	0	0	0
Route:	RIVERFRONT TRAIL		R/W:	0	0	0	0	0	0	0	0	0	0	0
Job No.:	6O0010		MPO:	Y	Construction:	0	0	0	0	0	0	0	0	0
Length:	0.00		FFOS:	0	0	0	0	0	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs		Payments:	504	0	0	0	0	0	0	0	0	0	0
Sec Cat:	System Expansion		Award Date:	N/A	Federal Cat:	Earmark								
County:	St. Louis City	Sidewalks, streetscape improvements, and lighting on Shaw Boulevard from Kingshighway to Tower Grove and south to Magnolia. Non-state SAFETEA-LU earmark - \$2,610,400. MoDOT is funding the federal portion of the earmark per agreement with East-West Gateway Coordinating	Fed:	2,434	State:	0	Local:	0	Engineering:	0	0	0	0	0
Route:	SHAW BLVD		R/W:	0	0	0	0	0	0	0	0	0	0	0
Job No.:	6I2069		MPO:	N	Construction:	0	0	0	0	0	0	0	0	0
Length:	0.00		FFOS:	0	0	0	0	0	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs		Payments:	2,434	0	0	0	0	0	0	0	0	0	0
Sec Cat:	System Expansion		Award Date:	N/A	Federal Cat:	Earmark								
County:	St. Louis City	Rehabilitate Tucker Street bridge from Washington Avenue to O'Fallon Street. Non-state SAFETEA-LU earmark-\$2.4 million for preliminary engineering in 2008 and \$2.6 million RW in 2009. St. Louis City is the project sponsor.	Fed:	2,640	State:	0	Local:	0	Engineering:	0	0	0	0	0
Route:	TUCKER STREET		R/W:	0	0	0	0	0	0	0	0	0	0	0
Job No.:	6O0013		MPO:	Y	Construction:	0	0	0	0	0	0	0	0	0
Length:	0.00		FFOS:	0	0	0	0	0	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Payments:	2,640	0	0	0	0	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst		Award Date:	N/A	Federal Cat:	Earmark								
County:	Various	On-call interstate concrete pavement repair at various locations in St. Louis Metro.	Fed:	0	State:	395	Local:	0	Engineering:	27	0	0	0	0
Route:	Various		R/W:	0	0	0	0	0	0	0	0	0	0	0
Job No.:	2I2161M		MPO:	Y	Construction:	395	0	0	0	0	0	0	0	0
Length:	0.00		FFOS:	0	0	0	0	0	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge		Payments:	0	0	0	0	0	0	0	0	0	0	0
Sec Cat:	Preventative Maint		Award Date:	Spring 09	Federal Cat:	State								
County:	Various	On-call interstate asphalt pavement repair contract at various locations in Franklin and Jefferson counties.	Fed:	0	State:	395	Local:	0	Engineering:	27	0	0	0	0
Route:	Various		R/W:	0	0	0	0	0	0	0	0	0	0	0
Job No.:	2I2161N		MPO:	Y	Construction:	395	0	0	0	0	0	0	0	0
Length:	0.00		FFOS:	0	0	0	0	0	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge		Payments:	0	0	0	0	0	0	0	0	0	0	0
Sec Cat:	Preventative Maint		Award Date:	Spring 09	Federal Cat:	State								

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: Various	On-call interstate asphalt pavement repair contract at various locations in St. Charles and St. Louis counties and St. Louis City.					Engineering:	27	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 2121610						Construction:	395	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 0	State: 395	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Spring 09	Federal Cat: State									
County: Various	Payback for Safe and Sound bridges for District 6. Funding for right of way in 2009 from contractor.					Engineering:	0	0	0	0	0
Route: Various						R/W:	30	0	0	0	0
Job No.: 5B0800U						Construction:	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	30	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,612	State: 933	Local: 0			Payments:	30	0	1,495	1,495	1,495
Sec Cat: Rehab And Reconst	Award Date: N/A	Federal Cat: Bridge									
County: Various	Replace pavement marker lenses at various locations.					Engineering:	87	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 612144						Construction:	606	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 485	State: 121	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Award Date: Spring 09	Federal Cat: S.T.P.									
County: Various	Bridge maintenance at various locations in St. Louis County, St. Louis City and Jefferson County.					Engineering:	160	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 612170						Construction:	1,020	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 816	State: 204	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Winter 09	Federal Cat: S.T.P.									
County: Various	Bridge maintenance at various locations in St. Louis County, St. Louis City and Jefferson County.					Engineering:	45	115	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 612171						Construction:	0	1,051	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 841	State: 210	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2010	Federal Cat: S.T.P.									



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						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: Various	Roadway improvements on various routes in District 6.					Engineering:	0	50	115	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6L1100						Construction:	0	0	1,623	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 0	State: 1,623	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2011	Federal Cat: State									
County: Various	Bridge improvements on various routes in the St. Louis area.					Engineering:	1	1	1,964	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6P2040						Construction:	0	0	30,339	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 24,271	State: 6,068	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2011	Federal Cat: S.T.P.									
County: Various	Pavement treatments on various routes in the St. Louis area.					Engineering:	1	1	351	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6P2041						Construction:	0	0	5,411	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 4,329	State: 1,082	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2011	Federal Cat: S.T.P.									
County: Various	Bridge, pavement and traffic systems preservation and operational improvements on various routes in the St. Louis area.					Engineering:	1	189	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6P2044						Construction:	0	2,820	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 2,256	State: 564	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2010	Federal Cat: S.T.P.									
County: Various	On call work zone enforcement on various routes.					Engineering:	4	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6P2150						Construction:	50	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Safety			Fed: 45	State: 5	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Urban Safety	Award Date: 2009	Federal Cat: Safety									

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						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: Various	Signal improvements and arterial networking at the various locations.					Engineering:	50	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6Q2036						Construction:	561	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 449	State: 112	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: N/A	Federal Cat: S.T.P.		Federal Oversight							
County: Various	Provide ITS system on arterial system and connect to backbone fiber at the Transportation Management Center (TMC) building on various routes in the St. Louis area.					Engineering:	323	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6Q2037						Construction:	1,945	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,556	State: 389	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: Spring 09	Federal Cat: S.T.P.		Federal Oversight							
County: Various	Motorist Assist operations and staff in District 6. These funds will be transferred to the District Operations budget.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6Q2037B						Construction:	2,000	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 0	State: 2,000	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: N/A	Federal Cat: State									
County: Various	ITS maintenance and operations at various locations.					Engineering:	1	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6Q2037E						Construction:	900	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 720	State: 180	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: N/A	Federal Cat: S.T.P.		Federal Oversight							
County: Various	ITS operation and expansion on various routes in the St. Louis area.					Engineering:	150	50	50	276	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6Q2038						Construction:	0	0	0	3,606	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 2,885	State: 721	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: 2012	Federal Cat: S.T.P.		Federal Oversight							

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						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: Various	Motorists Assist operations and staff in District 6. These funds will be transferred to the District Operations budget.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	
Job No.: 6Q2038B						Construction:	0	2,060	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 0	State: 2,060	Local: 0	Payments:	0	0	0	0	
Sec Cat: Systems Operations	Award Date: N/A	Federal Cat: State									
County: Various	ITS maintenance and operations at various locations in District 6.					Engineering:	0	1	0	0	
Route: Various						R/W:	0	0	0	0	
Job No.: 6Q2038E						Construction:	0	927	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 742	State: 185	Local: 0	Payments:	0	0	0	0	
Sec Cat: Systems Operations	Award Date: N/A	Federal Cat: S.T.P.		Federal Oversight							
County: Various	ITS operation and expansion on various routes in the St. Louis area.					Engineering:	0	0	0	218	
Route: Various						R/W:	0	0	0	0	
Job No.: 6Q2039						Construction:	0	0	0	3,464	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 2,771	State: 693	Local: 0	Payments:	0	0	0	0	
Sec Cat: Systems Operations	Award Date: 2012	Federal Cat: S.T.P.		Federal Oversight							
County: Various	Motorist Assist operations and staff in District 6. These funds will be transferred to the District Operations budget.					Engineering:	0	0	0	0	
Route: Various						R/W:	0	0	0	0	
Job No.: 6Q2039B						Construction:	0	0	2,164	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 0	State: 2,164	Local: 0	Payments:	0	0	0	0	
Sec Cat: Systems Operations	Award Date: N/A	Federal Cat: State									
County: Various	ITS maintenance and operations at various locations.					Engineering:	0	0	1	0	
Route: Various						R/W:	0	0	0	0	
Job No.: 6Q2039E						Construction:	0	0	976	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 781	State: 195	Local: 0	Payments:	0	0	0	0	
Sec Cat: Systems Operations	Award Date: 2011	Federal Cat: S.T.P.									

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2009-2013 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.
Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: Various	ITS operation and expansion on various routes in the St. Louis area.					Engineering:	0	0	0	219	0
Route: Various						R/W:	0	0	0	0	
Job No.: 6Q2246						Construction:	0	0	0	3,464	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 2,771	State: 693	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: 2012	Federal Cat: S.T.P.		Federal Oversight							
County: Various	Motorists Assist operations and staff in District 6. These funds will be transferred to the District Operations budget.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6Q2246B						Construction:	0	0	0	2,229	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 0	State: 2,229	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: N/A	Federal Cat: State									
County: Various	ITS maintenance and operations at various locations.					Engineering:	0	0	0	1	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6Q2246E						Construction:	0	0	0	1,005	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 804	State: 201	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: N/A	Federal Cat: S.T.P.									
County: Various	Signal improvements on various routes and locations. Maximum CMAQ funds - \$1,961,600.					Engineering:	171	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6S2065						Construction:	2,499	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	1,962	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Fed: 1,999	State: 500	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: Fall 08	Federal Cat: C.M.A.Q.									
						FFOS:	35,411	38,388	9,977	650	0
						Total R/W:	32,203	1,279	3,207	7,938	0
						Total Construction:	162,774	202,749	117,525	36,454	12,984
						Paybacks:	21,207	20,009	28,010	24,033	20,895
						Sub-Total:	216,184	224,037	148,742	68,425	33,879
						Total Engineering:	19,022	18,901	8,436	2,262	841
						Grand Total:	235,206	242,938	157,178	70,687	34,720
		Federal Obligation	State Obligation	Local Total							
		487,698	201,605	1,964							

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