



# 2009-2013 Highway and Bridge Construction Schedule

## Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	
County: St. Louis City	Construct new Mississippi River Bridge over Mississippi River from North Broadway to Rte. 3 in Illinois. Project let by MoDOT with \$213 million in funding from IDOT, a SAFETEA-LU earmark of \$75 million for Missouri and a GARVEE loan.					Engineering:	10,000	22,900	0	0	0
Route: IS 70						R/W:	5,400	0	0	0	0
Job No.: 610984						Construction:	0	267,900	0	0	0
Length: 0.50	MPO: Y					FFOS:	5,400	267,900	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 73,920	State: 1,080	Local: 198,300			Payments:	0	0	0	0	0
Sec Cat: Systems Expansion	Award Date: 2010	Federal Cat: Earmark	Federal Oversight								
County: St. Louis City	GARVEE Payback for 610984 and 6U1086 to construct new Mississippi River Bridge.					Engineering:	0	0	0	0	0
Route: IS 70						R/W:	0	0	0	0	0
Job No.: 610984Z						Construction:	0	0	0	0	0
Length: 0.52	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 0	State: 13,800	Local: 0			Payments:	0	0	3,400	5,200	5,200
Sec Cat: Systems Expansion	Award Date: N/A	Federal Cat: State	Federal Oversight								
County: St. Louis City	Construction of connections from the new Mississippi River Bridge to I-70 west and to St. Louis City at Cass Avenue. Project funded with a GARVEE loan.					Engineering:	2,000	1,000	3,453	0	0
Route: IS 70						R/W:	12,300	0	0	0	0
Job No.: 6U1086						Construction:	0	0	56,563	0	0
Length: 1.90	MPO: Y					FFOS:	12,300	0	56,563	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 61,977	State: 6,886	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Systems Expansion	Award Date: 2011	Federal Cat: I/M	Federal Oversight								
						FFOS:	17,700	267,900	56,563	0	0
						Total R/W:	17,700	0	0	0	0
						Total Construction:	0	267,900	56,563	0	0
						Paybacks:	0	0	3,400	5,200	5,200
						Sub-Total:	17,700	267,900	59,963	5,200	5,200
						Total Engineering:	12,000	23,900	3,453	0	0
						Grand Total:	29,700	291,800	63,416	5,200	5,200
						Federal Obligation	135,897	State Obligation	21,766	Local Total	198,300

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-30-2008

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District 6 - MRB

TMA

Dollars in Thousands