



# 2009-2013 Highway and Bridge Construction Schedule

## Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	
County: <b>Benton</b> Route: <b>MO 52</b> Job No.: <b>5P0922</b> Length: <b>11.20</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b>	<b>Pavement and shoulder improvements from Rte. 65 to Rte. W.</b>  <div><div>BETTER ROADS</div><div>BRIGHTER FUTURE</div></div> MPO: N Fed: <b>2,801</b> State: <b>710</b> Local: <b>0</b> Award Date: <b>Fall 09</b> Federal Cat: <b>S.T.P.</b>					Engineering:	<b>30</b>	<b>237</b>	<b>0</b>	<b>0</b>	<b>0</b>
		R/W:	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
		Construction:	<b>0</b>	<b>3,501</b>	<b>0</b>	<b>0</b>	<b>0</b>				
		FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
		Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
County: <b>Benton</b> Route: <b>US 65</b> Job No.: <b>5P0892</b> Length: <b>7.40</b> Fund Cat: <b>Amendment 3</b> Sec Cat: <b>System Expansion</b>	<b>Grading, drainage and paving from south of Rte. 52 (Cole Camp Junction) to south of Lincoln near Rte. H. Right of way acquisition from south of Rte. 52 (Cole Camp Junction) to Warsaw. Amendment 3 new major project.</b>  <div><div>✓</div><div>Smoother, Safer, Sooner</div><div>Amendment 3</div></div> MPO: N Fed: <b>13,778</b> State: <b>3,445</b> Local: <b>0</b> Award Date: <b>2010</b> Federal Cat: <b>N.H.S.</b>					Engineering:	<b>850</b>	<b>985</b>	<b>0</b>	<b>0</b>	<b>0</b>
		R/W:	<b>5,000</b>	<b>912</b>	<b>0</b>	<b>0</b>	<b>0</b>				
		Construction:	<b>0</b>	<b>11,311</b>	<b>0</b>	<b>0</b>	<b>0</b>				
		FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
		Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
County: <b>Benton</b> Route: <b>US 65</b> Job No.: <b>5P0892B</b> Length: <b>9.40</b> Fund Cat: <b>Amendment 3</b> Sec Cat: <b>System Expansion</b>	<b>Grading, bridge, drainage and paving from south of Lincoln near Rte. H to Warsaw. Amendment 3 new major project.</b>  <div><div>✓</div><div>Smoother, Safer, Sooner</div><div>Amendment 3</div></div> MPO: N Fed: <b>15,457</b> State: <b>3,864</b> Local: <b>0</b> Award Date: <b>2010</b> Federal Cat: <b>N.H.S.</b>					Engineering:	<b>0</b>	<b>1,570</b>	<b>0</b>	<b>0</b>	<b>0</b>
		R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
		Construction:	<b>0</b>	<b>19,321</b>	<b>0</b>	<b>0</b>	<b>0</b>				
		FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
		Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
County: <b>Benton</b> Route: <b>US 65</b> Job No.: <b>5P0904</b> Length: <b>0.20</b> Fund Cat: <b>Statewide Interstate And Major Bridge</b> Sec Cat: <b>Preventative Maint</b>	<b>Bridge maintenance over Osage River south of Warsaw. Project involves bridge A3021.</b>  MPO: N Fed: <b>444</b> State: <b>111</b> Local: <b>0</b> Award Date: <b>2012</b> Federal Cat: <b>N.H.S.</b>					Engineering:	<b>0</b>	<b>0</b>	<b>0</b>	<b>45</b>	<b>0</b>
		R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
		Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>555</b>	<b>0</b>				
		FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
		Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
County: <b>Benton</b> Route: <b>US 65</b> Job No.: <b>5P0960</b> Length: <b>9.38</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b>	<b>Pavement improvements from 0.25 mile south of Rte. MM to the Hickory County line.</b>  <div><div>BETTER ROADS</div><div>BRIGHTER FUTURE</div></div> MPO: N Fed: <b>2,462</b> State: <b>616</b> Local: <b>0</b> Award Date: <b>2011</b> Federal Cat: <b>N.H.S.</b>					Engineering:	<b>40</b>	<b>40</b>	<b>202</b>	<b>0</b>	<b>0</b>
		R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
		Construction:	<b>0</b>	<b>0</b>	<b>3,078</b>	<b>0</b>	<b>0</b>				
		FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
		Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				

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						7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	
County: <b>Benton</b>	<b>Bridge maintenance over Truman Lake. Project involves bridge A3464.</b>					Engineering:	0	0	0	134	0
Route: <b>MO 7</b>						R/W:	0	0	0	0	0
Job No.: <b>5P0903</b>						Construction:	0	0	0	1,661	0
Length: <b>1.00</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	Fed: 0 State: 1,661 Local: 0					Payments:	0	0	0	0	0
Sec Cat: <b>Preventative Maint</b>	Award Date: <b>2012</b>	Federal Cat: <b>State</b>									
County: <b>Benton</b>	<b>Bridge maintenance over Truman Lake. Project involves bridge A3465.</b>					Engineering:	0	0	0	63	0
Route: <b>MO 7</b>						R/W:	0	0	0	0	0
Job No.: <b>5P0918</b>						Construction:	0	0	0	839	0
Length: <b>0.40</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	Fed: 0 State: 839 Local: 0					Payments:	0	0	0	0	0
Sec Cat: <b>Preventative Maint</b>	Award Date: <b>2012</b>	Federal Cat: <b>State</b>									
County: <b>Boone</b>	<b>Capacity and safety improvements from Champions Drive north to Rte. 740 in Columbia.</b>					Engineering:	44	0	0	0	0
Route: <b>MO 163</b>						R/W:	0	0	0	0	0
Job No.: <b>5S0897</b>						Construction:	561	0	0	0	0
Length: <b>0.25</b>	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	Fed: 449 State: 112 Local: 0					Payments:	0	0	0	0	0
Sec Cat: <b>Regional</b>	Award Date: <b>Winter 09</b>	Federal Cat: <b>S.T.P.</b>									
County: <b>Boone</b>	<b>Resurface southbound lanes from 0.2 mile north of the Randolph County line to 0.5 mile south of Rte. 124 at the bridge over Silver Fork Creek.</b>					Engineering:	159	0	0	0	0
Route: <b>US 63</b>						R/W:	0	0	0	0	0
Job No.: <b>5P0963</b>						Construction:	2,196	0	0	0	0
Length: <b>8.41</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: 1,757 State: 439 Local: 0					Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Award Date: <b>Fall 08</b>	Federal Cat: <b>N.H.S.</b>									
County: <b>Boone</b>	<b>Install cable median barrier on two disconnected sections from I-70 in Boone County to Rte. 54 in Callaway County. To be paid for with Section 154 (Open Container Transfer) funding.</b>					Engineering:	20	216	0	0	0
Route: <b>US 63</b>						R/W:	0	0	0	0	0
Job No.: <b>5P2149</b>						Construction:	0	3,163	0	0	0
Length: <b>24.60</b>	MPO: Y					FFOS:	0	3,071	0	0	0
Fund Cat: <b>Safety</b>	Fed: 2,847 State: 316 Local: 0					Payments:	0	0	0	0	0
Sec Cat: <b>Safety</b>	Award Date: <b>Fall 09</b>	Federal Cat: <b>Safety</b>									

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Jun-30-2008

Section 4 - 2

District 5

Dollars in Thousands



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						STATE FISCAL YEAR PROJECT BUDGETING				
						7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013
County: Boone	Payment to City of Columbia for capacity improvements from Big Bear Boulevard to north of Brown School Road in Columbia. Refund to City of Columbia for advancement of SU0675.					Engineering:	0	0	0	0
Route: MO 763						R/W:	0	0	0	0
Job No.: SU0675D						Construction:	0	0	0	0
Length: 3.49	MPO: Y					FFOS:	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Fed: 1,002	State: 250	Local: 0		Payments:	0	0	1,252	0
Sec Cat: System Expansion	Award Date: N/A	Federal Cat: S.T.P.								
County: Boone	Payment to the City of Columbia for capacity improvements from Rollins Road to Brookview Terrace. Project to be let by the City of Columbia. SAFETEA-LU earmark = \$3.5 million MO 172.					Engineering:	5	1	0	0
Route: RT TT						R/W:	0	0	0	0
Job No.: 5S0917						Construction:	0	0	0	0
Length: 1.16	MPO: Y					FFOS:	3,500	0	0	0
Fund Cat: Major Projects & Emerging Needs		Fed: 8,000	State: 2,000	Local: 0		Payments:	6,000	4,000	0	0
Sec Cat: Regional	Award Date: N/A	Federal Cat: Earmark								
County: Callaway	Resurface eastbound lanes from east of County Road 318 to 0.1 mile east of north Bus. 54 overpass.					Engineering:	178	0	0	0
Route: US 54						R/W:	0	0	0	0
Job No.: 5P0954						Construction:	2,523	0	0	0
Length: 7.52	MPO: N					FFOS:	0	0	0	0
Fund Cat: Taking Care Of System		Fed: 2,018	State: 505	Local: 0		Payments:	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Winter 09	Federal Cat: N.H.S.								
County: Callaway	Resurface westbound lanes from 2 miles west of Rte. H to 1 mile west of County Road 348. Includes additional shoulder improvements from 1 mile west of County Road 348 to 0.4 mile west of Rte. AA/OO in Holts Summit.					Engineering:	162	0	0	0
Route: US 54						R/W:	0	0	0	0
Job No.: 5P0955						Construction:	2,315	0	0	0
Length: 12.50	MPO: Y					FFOS:	0	0	0	0
Fund Cat: Taking Care Of System		Fed: 1,852	State: 463	Local: 0		Payments:	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Winter 09	Federal Cat: N.H.S.								
County: Callaway	Thin pavement treatment on the westbound lanes from 1 mile west of County Road 348 to 0.4 mile west of Rte. AA/OO in Holts Summit. Shoulder improvements to be completed under 5P0955.					Engineering:	23	0	0	0
Route: US 54						R/W:	0	0	0	0
Job No.: 5P0955B						Construction:	255	0	0	0
Length: 7.01	MPO: Y					FFOS:	0	0	0	0
Fund Cat: Taking Care Of System		Fed: 204	State: 51	Local: 0		Payments:	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Summer 08	Federal Cat: N.H.S.								

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						STATE FISCAL YEAR PROJECT BUDGETING				
						7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013
County: Callaway	On-call preventive mainenance and pavement repair from Rte. YY (Williamsburg exit) to Rte. T in Foristell.					Engineering:	27	0	0	0
Route: IS 70						R/W:	0	0	0	0
Job No.: 212161L						Construction:	395	0	0	0
Length: 42.44	MPO: Y					FFOS:	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 0 State: 395 Local: 0					Payments:	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Spring 09 Federal Cat: State									
County: Camden	Paving for shared-four lane pavement on relocation from 1.1 miles south of new Rte. 54 / Rte. 5 interchange to 0.8 mile south of Laclede County line. Relates to 8P0902 and 5P0592A. Amendment 3 new major project.					Engineering:	976	0	0	0
Route: MO 5						R/W:	0	0	0	0
Job No.: 5P0592F						Construction:	13,774	0	0	0
Length: 9.24	MPO: N					FFOS:	0	0	0	0
Fund Cat: Amendment 3	Fed: 11,019 State: 2,755 Local: 0					Payments:	0	0	0	0
Sec Cat: System Expansion	Award Date: Fall 08 Federal Cat: N.H.S.									
County: Camden	Structural repairs, railing repair and painting of bridge over Lake of the Ozarks (Hurricane Deck). Project involves bridge K0961.					Engineering:	0	0	30	155
Route: MO 5						R/W:	0	0	0	0
Job No.: 5P0905						Construction:	0	0	0	2,305
Length: 0.43	MPO: N					FFOS:	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 1,844 State: 461 Local: 0					Payments:	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2012 Federal Cat: N.H.S. <b>Federal Oversight</b>									
County: Camden	Thin pavement treatment from south of the Niangua Bridge to Rte. 7. Project to be completed for relinquishment of existing route to City of Camdenton and Camden County.					Engineering:	77	0	0	0
Route: MO 5						R/W:	0	0	0	0
Job No.: 5P0913						Construction:	1,092	0	0	0
Length: 9.52	MPO: N					FFOS:	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 874 State: 218 Local: 0					Payments:	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Spring 09 Federal Cat: N.H.S.									
County: Camden	Thin pavement treatment from Rte.7, just south of Camdenton, to 0.7 mile south of Laclede Co. including Rte. P. Project to be completed for relinquishment of existing routes to Camden County.					Engineering:	2	55	0	0
Route: MO 5						R/W:	0	0	0	0
Job No.: 5P0914						Construction:	0	806	0	0
Length: 8.80	MPO: N					FFOS:	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 645 State: 161 Local: 0					Payments:	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Fall 09 Federal Cat: N.H.S.									

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						7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013			
County: Camden	Modify three low water crossings on the Little Niangua River at various locations. For stream mitigation of corridor projects on Rtes. 54 and 5. Amendment 3 new major project.					Engineering:	34	0	0	0	0		
Route: US 54	Smoother, Safer, Sooner Amendment 3					R/W:	0	0	0	0	0		
Job No.: 5P0309J						Construction:	446	0	0	0	0		
Length: 2.98						MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Amendment 3						Fed: 357	State: 89	Local: 0	Payments:	0	0	0	0
Sec Cat: System Expansion	Award Date: Summer 08	Federal Cat: N.H.S.											
County: Camden	Right of way acquisition for Osage Beach expressway from 1.3 miles west of Rte. KK to Grand Glaize Bridge. The project involves two-24 foot pavements for relocated Rte. 54.					Engineering:	0	5	0	0	0		
Route: US 54	Smoother, Safer, Sooner Amendment 3					R/W:	1,567	0	0	0	0		
Job No.: 5P0347						Construction:	0	0	0	0	0		
Length: 4.12						MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)						Fed: 0	State: 1,567	Local: 0	Payments:	0	0	0	0
Sec Cat: System Expansion	Award Date: Future	Federal Cat: N.H.S.											
County: Camden	Grading, bridges and drainage for four-lane pavement and interchanges on relocation from the Grand Glaize Bridge to Nichols Road. Includes paving for outer and side roads. Includes \$3 million above formula SAFETEA-LU earmark. Relates to 5P0347G. Amendment 3 new major					Engineering:	801	0	0	0	0		
Route: US 54	Smoother, Safer, Sooner Amendment 3					R/W:	0	0	0	0	0		
Job No.: 5P0347A						Construction:	12,885	0	0	0	0		
Length: 2.20						MPO: N	FFOS:	3,000	0	0	0	0	0
Fund Cat: Amendment 3						Fed: 10,308	State: 2,577	Local: 0	Payments:	0	0	0	0
Sec Cat: System Expansion	Award Date: Winter 09	Federal Cat: Earmark											
County: Camden	Grading, bridges, drainage and paving for four-lane pavement and interchanges on relocation from Nichols Road to 1.3 miles west of Rte. KK and paving from Grand Glaize to west of Rte. KK. Relates to 5P0347A. Amendment 3 new major project.					Engineering:	30	1,856	0	0	0		
Route: US 54	Smoother, Safer, Sooner Amendment 3					R/W:	0	0	0	0	0		
Job No.: 5P0347G						Construction:	0	30,438	0	0	0	0	
Length: 1.88						MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Amendment 3						Fed: 24,350	State: 6,088	Local: 0	Payments:	0	0	0	0
Sec Cat: System Expansion	Award Date: Summer 09	Federal Cat: N.H.S.											
County: Camden	Resurfacing from 0.6 mile west of the Niangua bridge over the Lake of the Ozarks to 0.3 mile east of Rte. 73.					Engineering:	282	0	0	0	0		
Route: US 54	BETTER ROADS  BRIGHTER FUTURE					R/W:	0	0	0	0	0		
Job No.: 5P0953						Construction:	4,039	0	0	0	0		
Length: 12.80						MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						Fed: 3,231	State: 808	Local: 0	Payments:	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 08	Federal Cat: N.H.S.											

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Jun-30-2008

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County: <b>Cole</b>	<b>This project represents payback to the Highway 179 Transportation Corporation for the completed highway from Rte. 50 to Rte. B in Jefferson City.</b>					Engineering:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>179</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>5U0441</b>						Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>4.80</b>	MPO: <b>Y</b>					FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Major Projects &amp; Emerging Needs (Statewide)</b>	Fed: <b>3,125</b>	State: <b>781</b>	Local: <b>0</b>			Payments:	<b>3,906</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>System Expansion</b>	Award Date: <b>N/A</b>	Federal Cat: <b>S.T.P.</b>									
County: <b>Cole</b>	<b>Structural repairs, deck repairs and painting for bridge over Osage River. Project involves bridge K0656.</b>					Engineering:	<b>1</b>	<b>1</b>	<b>1</b>	<b>59</b>	<b>0</b>
Route: <b>RT B</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>5S0902</b>						Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>573</b>	<b>0</b>
Length: <b>0.21</b>	MPO: <b>N</b>					FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	Fed: <b>458</b>	State: <b>115</b>	Local: <b>0</b>			Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Preventative Maint</b>	Award Date: <b>2012</b>	Federal Cat: <b>Bridge</b>									
County: <b>Cooper</b>	<b>On-call preventive maintenance and pavement repair from Rte. F near Oak Grove to Rte. K in Cooper County.</b>					Engineering:	<b>27</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>IS 70</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>2I2161J</b>						Construction:	<b>395</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>61.75</b>	MPO: <b>Y</b>					FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	Fed: <b>0</b>	State: <b>395</b>	Local: <b>0</b>			Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Preventative Maint</b>	Award Date: <b>Spring 09</b>	Federal Cat: <b>State</b>									
County: <b>Cooper</b>	<b>On-call preventive maintenance and pavement repair from Rte. K to Rte. YY (Williamsburg exit) in Callaway County.</b>					Engineering:	<b>27</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>IS 70</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>2I2161K</b>						Construction:	<b>395</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>71.41</b>	MPO: <b>Y</b>					FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	Fed: <b>0</b>	State: <b>395</b>	Local: <b>0</b>			Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Preventative Maint</b>	Award Date: <b>Spring 09</b>	Federal Cat: <b>State</b>									
County: <b>Cooper</b>	<b>Pavement improvements on the westbound lanes from 0.3 mile east of Rte. B to the Lamine River.</b>					Engineering:	<b>60</b>	<b>60</b>	<b>260</b>	<b>0</b>	<b>0</b>
Route: <b>IS 70</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>5I2154</b>						Construction:	<b>0</b>	<b>0</b>	<b>3,915</b>	<b>0</b>	<b>0</b>
Length: <b>10.90</b>	MPO: <b>N</b>					FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	Fed: <b>3,524</b>	State: <b>392</b>	Local: <b>0</b>			Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab And Reconst</b>	Award Date: <b>2011</b>	Federal Cat: <b>I/M</b>			<b>Federal Oversight</b>						

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# 2009-2013 Highway and Bridge Construction Schedule

## Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

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County: <b>Gasconade</b>	<b>Resurfacing from 0.1 mile west of the Rte. 19 north junction to the Franklin County line.</b>					Engineering:	<b>214</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>US 50</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>5P0957</b>						Construction:	<b>3,049</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>9.45</b>	MPO: <b>N</b>				Fed: <b>2,439</b> State: <b>610</b> Local: <b>0</b>	FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Fund Cat: <b>Taking Care Of System</b>						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab And Reconst</b>	Award Date: <b>Fall 08</b>	Federal Cat: <b>N.H.S.</b>									
County: <b>Miller</b>	<b>Replace bridge over the Osage River 1 mile east of Tuscumbia. Project involves bridge J0719.</b>					Engineering:	<b>20</b>	<b>613</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 17</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>5P0887</b>						Construction:	<b>0</b>	<b>9,270</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.49</b>	MPO: <b>N</b>				Fed: <b>7,416</b> State: <b>1,854</b> Local: <b>0</b>	FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Fund Cat: <b>Taking Care Of System</b>						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab And Reconst</b>	Award Date: <b>Fall 09</b>	Federal Cat: <b>Bridge</b>									
County: <b>Miller</b>	<b>Right of way acquisition, grading, drainage and utility relocation for four lanes on Osage Beach Expressway from the Osage River Bridge to just east of Bus. 54. Paving and bridges to be completed under 5P0648D. Amendment 3 new major project.</b>					Engineering:	<b>519</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>US 54</b>						R/W:	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>5P0648C</b>						Construction:	<b>7,050</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>1.04</b>	MPO: <b>N</b>				Fed: <b>0</b> State: <b>8,050</b> Local: <b>0</b>	FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Fund Cat: <b>Amendment 3</b>						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>System Expansion</b>	Award Date: <b>Fall 08</b>	Federal Cat: <b>State</b>									
County: <b>Miller</b>	<b>Paving and bridges for four lanes on Osage Beach Expressway from the Osage River Bridge to just east of Bus. 54. Relates to 5P0648C. Amendment 3 new major project.</b>					Engineering:	<b>20</b>	<b>336</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>US 54</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>5P0648D</b>						Construction:	<b>0</b>	<b>4,899</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>1.05</b>	MPO: <b>N</b>				Fed: <b>3,919</b> State: <b>980</b> Local: <b>0</b>	FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Fund Cat: <b>Amendment 3</b>						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>System Expansion</b>	Award Date: <b>Fall 09</b>	Federal Cat: <b>N.H.S.</b>									
County: <b>Miller</b>	<b>Pavement improvements on the eastbound lanes from Bus. 54 near Eldon east to the Cole County line.</b>					Engineering:	<b>40</b>	<b>40</b>	<b>193</b>	<b>0</b>	<b>0</b>
Route: <b>US 54</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>5P0962</b>						Construction:	<b>0</b>	<b>0</b>	<b>2,877</b>	<b>0</b>	<b>0</b>
Length: <b>8.05</b>	MPO: <b>N</b>				Fed: <b>2,302</b> State: <b>575</b> Local: <b>0</b>	FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Fund Cat: <b>Taking Care Of System</b>						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab And Reconst</b>	Award Date: <b>2011</b>	Federal Cat: <b>N.H.S.</b>									

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						7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	
County: <b>Moniteau</b> Route: <b>US 50</b> Job No.: <b>5P0631A</b> Length: <b>7.70</b> Fund Cat: <b>Amendment 3</b> Sec Cat: <b>System Expansion</b>	<b>Right of way acquisition, grading, bridge, drainage, and paving for bypass south of California from west of California near Flag Springs Road to east of California near Rte. K. Amendment 3 new major project.</b>  MPO: N Fed: <b>25,133</b> State: <b>6,283</b> Local: <b>0</b> Award Date: <b>Summer 08</b> Federal Cat: <b>N.H.S.</b>					Engineering:	<b>1,983</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						Construction:	<b>31,416</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Moniteau</b> Route: <b>US 50</b> Job No.: <b>5P0631F</b> Length: <b>0.50</b> Fund Cat: <b>Amendment 3</b> Sec Cat: <b>System Expansion</b>	<b>Grading and drainage for widening a portion of Jacket Factory Road from new Rte. 50 north approximately 1 mile to existing Rte. 50. Paving to be completed under 5P0631A. Project is funded by Moniteau County and City of California.</b>  MPO: N Fed: <b>8</b> State: <b>0</b> Local: <b>402</b> Award Date: <b>Summer 08</b> Federal Cat: <b>N.H.S.</b>					Engineering:	<b>31</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						Construction:	<b>410</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						FFOS:	<b>402</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Moniteau</b> Route: <b>US 50</b> Job No.: <b>5P0912</b> Length: <b>12.84</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b>	<b>Pavement improvements from Rte. 87 in California to Kaylor Bridge Road at St. Martins including Rte. PP. Project to be completed for relinquishment of existing route to City of California, Moniteau and Cole Counties.</b>  MPO: Y Fed: <b>1,362</b> State: <b>341</b> Local: <b>0</b> Award Date: <b>2011</b> Federal Cat: <b>N.H.S.</b>					Engineering:	<b>6</b>	<b>10</b>	<b>112</b>	<b>0</b>	<b>0</b>
						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						Construction:	<b>0</b>	<b>0</b>	<b>1,703</b>	<b>0</b>	<b>0</b>
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Moniteau</b> Route: <b>US 50</b> Job No.: <b>5P0961</b> Length: <b>8.62</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b>	<b>Pavement improvements from the east city limit of Tipton to the concrete pavement section 1 mile west of Syracuse.</b>  MPO: N Fed: <b>2,512</b> State: <b>628</b> Local: <b>0</b> Award Date: <b>2011</b> Federal Cat: <b>N.H.S.</b>					Engineering:	<b>40</b>	<b>51</b>	<b>208</b>	<b>0</b>	<b>0</b>
						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						Construction:	<b>0</b>	<b>0</b>	<b>3,140</b>	<b>0</b>	<b>0</b>
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Morgan</b> Route: <b>MO 135</b> Job No.: <b>5S0970</b> Length: <b>0.56</b> Fund Cat: <b>Safety</b> Sec Cat: <b>Safety</b>	<b>Grading, paving and drainage to relocate intersection and increase sight distance 1.3 miles north of Rte. J at the intersection with Ivy Bend Rd.</b>  MPO: N Fed: <b>69</b> State: <b>8</b> Local: <b>0</b> Award Date: <b>Summer 08</b> Federal Cat: <b>Safety</b>					Engineering:	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						Construction:	<b>77</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Jun-30-2008

Section 4 - 8

District 5

Dollars in Thousands





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County: <b>Morgan</b>	<b>Pavement improvements from 1.0 mile west of Syracuse to 0.8 mile east of Rte. TT. Includes pavement improvements to the concrete section west of Syracuse.</b>					Engineering:	<b>78</b>	<b>78</b>	<b>372</b>	<b>0</b>	<b>0</b>
Route: <b>US 50</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>5P0916</b>						Construction:	<b>0</b>	<b>0</b>	<b>5,673</b>	<b>0</b>	<b>0</b>
Length: <b>15.30</b>	MPO: N				Fed: <b>4,538</b> State: <b>1,135</b> Local: <b>0</b>	FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Thin Lift Overlay</b>	Award Date: <b>2011</b>	Federal Cat: <b>N.H.S.</b>									
County: <b>Morgan</b>	<b>Pavement and shoulder improvements from Rte. W in Benton County to 0.2 mile west of the Rte. 5 North Junction in Versailles.</b>					Engineering:	<b>30</b>	<b>268</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 52</b>						R/W:	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>5P0925</b>						Construction:	<b>0</b>	<b>3,972</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>15.77</b>	MPO: N				Fed: <b>3,178</b> State: <b>804</b> Local: <b>0</b>	FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab And Reconst</b>	Award Date: <b>Fall 09</b>	Federal Cat: <b>S.T.P.</b>									
County: <b>Osage</b>	<b>Grading, bridges, paving and right of way acquisition for four-lane roadway from Rte. 63 junction to County Road 604 west of Linn. Amendment 3 new major project.</b>					Engineering:	<b>500</b>	<b>650</b>	<b>650</b>	<b>469</b>	<b>2,175</b>
Route: <b>US 50</b>						R/W:	<b>0</b>	<b>0</b>	<b>5,145</b>	<b>0</b>	<b>0</b>
Job No.: <b>5P0951B</b>						Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,751</b>
Length: <b>6.63</b>	MPO: N				Fed: <b>32,717</b> State: <b>8,179</b> Local: <b>0</b>	FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Amendment 3</b>						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>System Expansion</b>	Award Date: <b>2013</b>	Federal Cat: <b>N.H.S.</b>									
County: <b>Pettis</b>	<b>Resurface westbound lanes from 0.1 mile west of Rte. MM to Johnson County.</b>					Engineering:	<b>271</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>US 50</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>5P0869</b>						Construction:	<b>3,568</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>10.64</b>	MPO: N				Fed: <b>2,854</b> State: <b>714</b> Local: <b>0</b>	FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab And Reconst</b>	Award Date: <b>Fall 08</b>	Federal Cat: <b>N.H.S.</b>									
County: <b>Pettis</b>	<b>Resurface eastbound lanes from Johnson County to 0.1 mile west of Rte. MM.</b>					Engineering:	<b>284</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>US 50</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>5P0919</b>						Construction:	<b>3,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>10.70</b>	MPO: N				Fed: <b>2,880</b> State: <b>720</b> Local: <b>0</b>	FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab And Reconst</b>	Award Date: <b>Fall 08</b>	Federal Cat: <b>N.H.S.</b>									

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District 5

Dollars in Thousands



# 2009-2013 Highway and Bridge Construction Schedule

## Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	
County: <b>Pettis</b>	<b>Safety improvements at intersection with Rte. 127, 9 miles west of Sedalia.</b>					Engineering:	<b>22</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>US 50</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>5P0940</b>						Construction:	<b>206</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.90</b>	MPO: <b>N</b>					FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Safety</b>		Fed: <b>185</b>	State: <b>21</b>	Local: <b>0</b>		Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Safety</b>	Award Date: <b>Fall 08</b>	Federal Cat: <b>Safety</b>									
County: <b>Pettis</b>	<b>Rehabilitate bridge over Rte. 765 in Sedalia. Project involves bridge A1040.</b>					Engineering:	<b>25</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>US 65</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>5P0890</b>						Construction:	<b>281</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.20</b>	MPO: <b>N</b>					FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>		Fed: <b>225</b>	State: <b>56</b>	Local: <b>0</b>		Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab And Reconst</b>	Award Date: <b>Summer 08</b>	Federal Cat: <b>Bridge</b>									
County: <b>Pettis</b>	<b>Replace bridge deck over Union Pacific Railroad in Sedalia, 0.7 mile north of Rte. 50. Project involves bridge A1039.</b>					Engineering:	<b>53</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>US 65</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>5P0896</b>						Construction:	<b>703</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.04</b>	MPO: <b>N</b>					FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>		Fed: <b>562</b>	State: <b>141</b>	Local: <b>0</b>		Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab And Reconst</b>	Award Date: <b>Summer 08</b>	Federal Cat: <b>N.H.S.</b>									
County: <b>Pettis</b>	<b>Pavement improvements on southbound lanes from Rte. B in Sedalia to Rte. 52 north junction.</b>					Engineering:	<b>10</b>	<b>25</b>	<b>162</b>	<b>0</b>	<b>0</b>
Route: <b>US 65</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>5P0967</b>						Construction:	<b>0</b>	<b>0</b>	<b>2,433</b>	<b>0</b>	<b>0</b>
Length: <b>10.40</b>	MPO: <b>N</b>					FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>		Fed: <b>1,946</b>	State: <b>487</b>	Local: <b>0</b>		Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab And Reconst</b>	Award Date: <b>2011</b>	Federal Cat: <b>N.H.S.</b>									
County: <b>Pettis</b>	<b>Pavement improvements on the northbound lanes from the Rte. 52 north junction at the Benton County line to Rte. B in Sedalia.</b>					Engineering:	<b>8</b>	<b>7</b>	<b>98</b>	<b>0</b>	<b>0</b>
Route: <b>US 65</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>5P0968</b>						Construction:	<b>0</b>	<b>0</b>	<b>1,436</b>	<b>0</b>	<b>0</b>
Length: <b>8.86</b>	MPO: <b>N</b>					FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>		Fed: <b>1,149</b>	State: <b>287</b>	Local: <b>0</b>		Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab And Reconst</b>	Award Date: <b>2011</b>	Federal Cat: <b>N.H.S.</b>									

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District 5

Dollars in Thousands



# 2009-2013 Highway and Bridge Construction Schedule

## Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: <b>Various</b>	<b>Payback for Safe and Sound bridges for District 5. Funding for right of way in 2009 from contractor.</b>					Engineering:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>Various</b>						R/W:	<b>107</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>5B0800T</b>						Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.00</b>	MPO: N					FFOS:	<b>107</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>12,954</b> State: <b>3,346</b> Local: <b>0</b>					Payments:	<b>107</b>	<b>0</b>	<b>5,362</b>	<b>5,362</b>	<b>5,362</b>
Sec Cat: <b>Rehab And Reconst</b>	Award Date: N/A Federal Cat: <b>Bridge</b>										
County: <b>Various</b>	<b>On-call work zone enforcement at various locations in District 5.</b>					Engineering:	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>Various</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>5O0010</b>						Construction:	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.00</b>	MPO: N					FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Safety</b>	Fed: <b>0</b> State: <b>10</b> Local: <b>0</b>					Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Safety</b>	Award Date: <b>2009</b> Federal Cat: <b>State</b>										
County: <b>Various</b>	<b>Rural Intelligent Transportation Systems (ITS) innovative technologies at various locations.</b>					Engineering:	<b>431</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>Various</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>5Q0974</b>						Construction:	<b>6,150</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.00</b>	MPO: Y					FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Safety</b>	Fed: <b>4,920</b> State: <b>1,230</b> Local: <b>0</b>					Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Safety</b>	Award Date: <b>2009</b> Federal Cat: <b>S.T.P.</b>										
						FFOS:	<b>7,009</b>	<b>3,071</b>	<b>0</b>	<b>0</b>	<b>0</b>
						Total R/W:	<b>7,694</b>	<b>912</b>	<b>5,145</b>	<b>0</b>	<b>0</b>
						Total Construction:	<b>97,791</b>	<b>86,681</b>	<b>24,255</b>	<b>5,933</b>	<b>35,751</b>
						Paybacks:	<b>10,013</b>	<b>4,000</b>	<b>6,614</b>	<b>5,362</b>	<b>5,362</b>
						Sub-Total:	<b>115,498</b>	<b>91,593</b>	<b>36,014</b>	<b>11,295</b>	<b>41,113</b>
						Total Engineering:	<b>8,447</b>	<b>7,104</b>	<b>2,288</b>	<b>925</b>	<b>2,175</b>
						Grand Total:	<b>123,945</b>	<b>98,697</b>	<b>38,302</b>	<b>12,220</b>	<b>43,288</b>
						Federal Obligation					
							<b>226,075</b>	<b>69,036</b>			<b>402</b>

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District 5

Dollars in Thousands