

## District Program Summary

### District 4 Urban

(Dollars in Millions)

Amounts include construction and right of way. No engineering included.

State Fiscal Year	2009	2010	2011	2012	2013
Statewide Interstate and Major Bridge - Available	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - FFOS	0.00	0.00	0.00	2.10	0.00
Statewide Interstate and Major Bridge - Fund Transfers	17.33	15.18	5.26	2.10	0.00
Statewide Interstate and Major Bridge - Carryover	-13.38				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Total Available	3.95	15.18	5.26	4.21	0.00
Statewide Interstate and Major Bridge - Programmed	3.76	15.63	5.58	4.60	0.00
Safety - Available	2.66	2.42	2.39	2.21	2.26
Safety - FFOS	1.80	0.00	0.00	0.00	0.00
Safety - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Safety - Carryover	9.88				
Award and Completed Project Adjustments	-0.05	0.00	0.00	0.02	0.00
Safety - Total Available	14.29	2.42	2.39	2.23	2.26
Safety - Programmed	8.51	0.00	10.24	0.00	0.00
Taking Care of Existing System - Available	30.17	27.39	26.99	24.98	25.68
Taking Care of Existing System - FFOS	0.32	0.00	0.00	0.00	0.00
Taking Care of Existing System - Fund Transfers	-2.05	-8.91	7.91	0.00	0.00
Taking Care of Existing System - Carryover	1.69				
Award and Completed Project Adjustments	4.35	0.00	0.00	0.26	0.00
Taking Care of Existing System - Total Available	34.48	18.48	34.90	25.24	25.68
Taking Care of Existing System - Programmed	38.25	23.68	38.33	4.17	4.00
Major Projects & Emerging Needs - Available	27.33	1.66	1.39	0.00	0.00
Major Projects & Emerging Needs - FFOS	60.27	15.20	6.57	2.09	1.66
Major Projects & Emerging Needs - Fund Transfers	0.00	-10.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Carryover	15.30				
Award and Completed Project Adjustments	1.20	0.00	0.00	-8.88	0.00
Major Projects & Emerging Needs - Total Available	104.10	6.86	7.96	-6.79	1.66
Major Projects & Emerging Needs - Programmed	85.21	29.54	23.01	13.21	6.24
Statewide Major Projects & Emerging Needs - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover	0.00				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - FFOS	0.00	0.00	1.86	0.00	10.00
Statewide Amendment 3 - Fund Transfers	9.43	34.84	21.09	20.72	0.00
Statewide Amendment 3 - Carryover	-0.39				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	9.04	34.84	22.95	20.72	10.00
Statewide Amendment 3 - Programmed	11.83	37.39	27.17	27.48	0.00
Total Categorized Funding Available by SFY	165.86	77.78	73.46	45.61	39.60
Total Flexible Funds Available	14.39	7.00	6.90	7.76	12.64
Adjustments	5.50	0.00	0.00	-8.60	0.00
Carryovers	13.10	0.00	0.00	0.00	0.00
Total Available by SFY	180.25	84.78	80.36	53.37	52.24
Total Programmed by SFY	147.56	106.24	104.33	49.46	10.24

*Note: Three percent inflation compounded annually applied to program years 2010-2013.*

*Two percent construction contingency applied to construction.*