



2009-2013 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

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						7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	
County: Cass Route: MO 7 Job No.: 4S1841 Length: 1.05 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint	Resurfacing and shoulder treatments from the Jackson County line to 163rd Street in Pleasant Hill. MPO: Y Fed: 0 State: 463 Local: 0 Award Date: Fall 08 Federal Cat: State					Engineering:	34	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	463	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Cass Route: US 71 Job No.: 4P1707 Length: 0.34 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Replace bridges and upgrade interchange at 163rd Street. Project involves bridges A7353 and A7352. MoDOT Economic Development/Cost Share project with the City of Belton. MoDOT's cost share is 50% up to \$5,133,986. MPO: Y Fed: 5,350 State: 0 Local: 6,508 Award Date: Summer 08 Federal Cat: N.H.S.					Engineering:	820	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	11,858	0	0	0	0
						FFOS:	10,583	0	0	0	0
						Payments:	0	0	0	0	0
County: Cass Route: US 71 Job No.: 4P1708 Length: 1.00 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Construct new interchange 2 miles south of Rte. 58. MoDOT Econ Dev/Cost Share project with the City of Belton & Cass Co. MoDOT Innovative Finance Program funded at \$4.79 million. MoDOT's max. contribution \$7.68 million. Also funded with federal funds up to \$1.98 million MPO: Y Fed: 9,663 State: 0 Local: 5,156 Award Date: Summer 08 Federal Cat: Earmark					Engineering:	1,218	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	14,819	0	0	0	0
						FFOS:	11,930	0	0	0	0
						Payments:	0	0	0	0	0
County: Cass Route: US 71 Job No.: 4P1958 Length: 9.43 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint	Pavement and shoulder treatments from north of 283rd Street to Rte. A and B. MPO: Y Fed: 5,649 State: 1,412 Local: 0 Award Date: Fall 09 Federal Cat: N.H.S.					Engineering:	75	570	0	0	0
						R/W:	0	0	0	0	0
						Construction:	0	7,061	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Cass Route: RT D Job No.: 4S2146 Length: 13.40 Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance	Thin pavement treatment from Rte. Y to Rte. A. MPO: Y Fed: 0 State: 703 Local: 0 Award Date: Summer 08 Federal Cat: State					Engineering:	53	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	703	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0

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						7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	
County: Cass Route: RT Y Job No.: 4S2245 Length: 6.43 Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance	Resurfacing from Rte. YY to Rte. D. MPO: Y Fed: 0 State: 2,162 Local: 0 Award Date: Summer 08 Federal Cat: State					Engineering:	158	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	2,162	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Clay Route: US 169 Job No.: 4P2026 Length: 12.26 Fund Cat: Safety Sec Cat: Safety	Median protection from I-29 to the City of Smithville. MPO: Y Fed: 1,901 State: 211 Local: 0 Award Date: 2011 Federal Cat: Safety					Engineering:	6	6	142	0	0
						R/W:	0	0	0	0	0
						Construction:	0	0	2,112	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Clay Route: US 169 Job No.: 4S2224 Length: 0.20 Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance	Navigation lighting access enhancements on the Broadway Bridge in Kansas City. Project involves bridge A4649. MPO: Y Fed: 0 State: 102 Local: 0 Award Date: Summer 08 Federal Cat: State					Engineering:	9	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	102	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Clay Route: US 169 Job No.: 4U1314B Length: 1.00 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Rehabilitate metal wall along northbound lanes from north of Downtown Airport to south of Rte. 9 interchange in the City of North Kansas City. MPO: Y Fed: 14,318 State: 3,593 Local: 0 Award Date: 2011 Federal Cat: S.T.P.					Engineering:	304	300	1,316	0	0
						R/W:	14	0	0	0	0
						Construction:	0	0	17,897	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Clay Route: US 169 Job No.: 4U1314C Length: 0.99 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Test project to determine the feasibility of a proposed grouting solution to rehabilitate metal bin wall along northbound lanes from north of downtown airport to south of Route 9 interchange. MPO: Y Fed: 0 State: 197 Local: 0 Award Date: 2012 Federal Cat: State					Engineering:	5	5	5	12	0
						R/W:	0	0	0	0	0
						Construction:	0	0	0	197	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING				
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013
County: Clay	Thin pavement treatments on south outer road of Rte. 210 from Searcy Creek Parkway to Brighton Avenue in the City of Kansas City.	Engineering:	5	0	0	0	0			
Route: OR 210		R/W:	0	0	0	0	0			
Job No.: 4S1844		Construction:	64	0	0	0	0			
Length: 0.26	MPO: Y	FFOS:	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 0 State: 64 Local: 0	Payments:	0	0	0	0	0			
Sec Cat: Preventative Maint	Award Date: Fall 08 Federal Cat: State									
County: Clay	This project represents the payback to a transportation development district for grading, drainage, pavement and bridges for a dual divided facility east of I-435 from Randolph Road to Eldon Road/Station Drive. Project involves bridges A5972 and A5973.	Engineering:	0	0	0	0	0			
Route: MO 210		R/W:	0	0	0	0	0			
Job No.: 4U1114Z		Construction:	0	0	0	0	0			
Length: 21.78	MPO: Y	FFOS:	0	0	0	0	0			
Fund Cat: Major Projects & Emerging Needs	Fed: 1,502 State: 376 Local: 0	Payments:	1,878	0	0	0	0			
Sec Cat: System Expansion	Award Date: N/A Federal Cat: S.T.P.									
County: Clay	Improvement of the existing corridor from I-35 to Rte. 210. This project represents payment to the City of Kansas City to assume ownership and to make improvements to this route. Amendment 3 new major project.	Engineering:	0	0	0	0	0			
Route: MO 269		R/W:	0	0	0	0	0			
Job No.: 4P1601		Construction:	0	0	0	0	0			
Length: 1.76	MPO: Y	FFOS:	0	0	0	0	0			
Fund Cat: Amendment 3	Fed: 0 State: 20,000 Local: 0	Payments:	0	0	20,000	0	0			
Sec Cat: System Expansion	Award Date: N/A Federal Cat: State									
County: Clay	Pavement treatments from Rte. 69 to Rte. 9 in the City of Kansas City.	Engineering:	5	54	0	0	0			
Route: MO 283		R/W:	0	0	0	0	0			
Job No.: 4S1928		Construction:	0	753	0	0	0			
Length: 2.19	MPO: Y	FFOS:	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 0 State: 753 Local: 0	Payments:	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Award Date: 2010 Federal Cat: State									
County: Clay	Resurfacing from bridge south of Rte. 33 to Rte. 210 in the City of Liberty.	Engineering:	179	0	0	0	0			
Route: MO 291		R/W:	0	0	0	0	0			
Job No.: 4P1953		Construction:	2,226	0	0	0	0			
Length: 3.50	MPO: Y	FFOS:	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 1,781 State: 445 Local: 0	Payments:	0	0	0	0	0			
Sec Cat: Preventative Maint	Award Date: Winter 09 Federal Cat: N.H.S.									

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Engineering includes PE costs, CE costs and R/W incidentals.

County: Clay	Pavement improvements from I-435 to Orchard Avenue in the City of Kansas City.					Engineering:	10	181	0	0	0
Route: MO 291						R/W:	0	0	0	0	0
Job No.: 4P1954						Construction:	0	2,383	0	0	0
Length: 6.46	MPO: Y				Fed: 1,906 State: 477 Local: 0	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Fall 09	Federal Cat: N.H.S.									
County: Clay	Construct flyover at Hughes Rd. and Liberty Dr. to 76th street. Non-state project with funds for plan completion, RW acquisition & CN cost. Two SAFETEA-LU earmarks up to \$19.2 million. To be constructed by the City of Kansas City.					Engineering:	0	911	0	0	0
Route: IS 35						R/W:	0	0	0	0	0
Job No.: 4I1690						Construction:	0	0	0	0	0
Length: 1.09	MPO: Y				Fed: 13,824 State: 3,456 Local: 0	FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs						Payments:	0	17,280	0	0	0
Sec Cat: System Expansion	Award Date: N/A	Federal Cat: Earmark			Federal Oversight						
County: Clay	Thin pavement and shoulder treatments from Rte. 69 to the Missouri River in the City of Kansas City.					Engineering:	167	0	0	0	0
Route: IS 435						R/W:	0	0	0	0	0
Job No.: 4I1838						Construction:	1,875	0	0	0	0
Length: 3.33	MPO: Y				Fed: 1,688 State: 188 Local: 0	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Fall 08	Federal Cat: I/M			Federal Oversight						
County: Clay	Pavement treatments from I-35 to the Fishing River.					Engineering:	10	211	0	0	0
Route: US 69						R/W:	0	0	0	0	0
Job No.: 4P1963						Construction:	0	2,348	0	0	0
Length: 6.60	MPO: Y				Fed: 1,878 State: 470 Local: 0	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Fall 09	Federal Cat: S.T.P.									
County: Clay	Thin pavement treatment from Tenth Avenue to Admiral Boulevard in the Cities of North Kansas City and Kansas City.					Engineering:	28	0	0	0	0
Route: MO 9						R/W:	0	0	0	0	0
Job No.: 4S1931						Construction:	383	0	0	0	0
Length: 1.52	MPO: Y				Fed: 306 State: 77 Local: 0	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Winter 09	Federal Cat: S.T.P.									

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						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: Clay	Resurfacing and shoulder treatments from Rte. 29 to Rte. DD near Smithville.					Engineering:	218	0	0	0	0
Route: MO 92						R/W:	0	0	0	0	0
Job No.: 4P1925						Construction:	2,583	0	0	0	0
Length: 11.98	MPO: Y				Fed: 2,066 State: 517 Local: 0	FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Winter 09	Federal Cat: S.T.P.									
County: Clay	Resurfacing from Rte. 69 to Rte. H in the City of Liberty.					Engineering:	16	0	0	0	0
Route: RT B						R/W:	0	0	0	0	0
Job No.: 4S1867						Construction:	187	0	0	0	0
Length: 3.10	MPO: Y				Fed: 0 State: 187 Local: 0	FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: Winter 09	Federal Cat: State									
County: Jackson	Capacity improvements from Horridge Road to Rte. 291. Project involves bridges A2462 and A2463. Amendment 3 new major project.					Engineering:	50	664	0	0	0
Route: MO 150						R/W:	0	0	0	0	0
Job No.: 4U1130						Construction:	0	9,217	0	0	0
Length: 8.33	MPO: Y				Fed: 7,374 State: 1,843 Local: 0	FFOS:	0	0	0	0	
Fund Cat: Amendment 3						Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2010	Federal Cat: S.T.P.									
County: Jackson	Capacity improvements from Lumpkins Fork Creek to Horridge Road in the City of Kansas City. Second phase of construction of job 4U1130. Amendment 3 new major project.					Engineering:	556	0	0	0	0
Route: MO 150						R/W:	0	0	0	0	0
Job No.: 4U1130C						Construction:	8,081	0	0	0	0
Length: 2.04	MPO: Y				Fed: 6,465 State: 1,616 Local: 0	FFOS:	0	0	0	0	
Fund Cat: Amendment 3						Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Spring 09	Federal Cat: S.T.P.									
County: Jackson	Thin pavement treatments from Rte. 291 to the city limits of Missouri City.					Engineering:	65	0	0	0	0
Route: MO 210						R/W:	0	0	0	0	0
Job No.: 4S1831						Construction:	747	0	0	0	0
Length: 5.69	MPO: Y				Fed: 0 State: 747 Local: 0	FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Winter 09	Federal Cat: State									

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						7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	
County: Jackson Route: US 24 Job No.: 4S2011 Length: 0.06 Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventative Maint	Bridge maintenance and rehabilitation over Cambridge Avenue and Burlington Northern Santa Fe Railroad. Project involves bridge K0394. MPO: Y Fed: 0 State: 2,558 Local: 0 Award Date: Winter 09 Federal Cat: State					Engineering:	292	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	2,558	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Jackson Route: MO 291 Job No.: 4P1835 Length: 0.20 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint	Pavement and drainage improvements at the interchange of Truman Road. MPO: Y Fed: 124 State: 31 Local: 0 Award Date: Spring 09 Federal Cat: S.T.P.					Engineering:	12	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	155	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Jackson Route: MO 291 Job No.: 4P1956 Length: 4.81 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint	Pavement improvements from Rte. 210 to north of Rte. 24 in the Cities of Sugar Creek and Independence. MPO: Y Fed: 1,236 State: 309 Local: 0 Award Date: Winter 09 Federal Cat: N.H.S.					Engineering:	126	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	1,545	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Jackson Route: IS 35 Job No.: 4I1966 Length: 1.04 Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventative Maint	Resurfacing and shoulder treatments from 25th Street to the Kansas State line. MPO: Y Fed: 374 State: 42 Local: 0 Award Date: Winter 09 Federal Cat: I/M					Engineering:	34	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	415	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Jackson Route: IS 35 Job No.: 4I2012 Length: 0.12 Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventative Maint	Bridge maintenance and rehabilitation over 23rd Street Trafficway. Project involves bridge L0232. MPO: Y Fed: 14,067 State: 1,563 Local: 0 Award Date: 2010 Federal Cat: I/M					Engineering:	266	1,347	0	0	0
						R/W:	0	0	0	0	0
						Construction:	0	15,630	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0

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County: Jackson	Payment to city of Raytown for access management study from I-435 to I-470.					Engineering:	5	0	0	0	0
Route: MO 350						R/W:	0	0	0	0	0
Job No.: 4P2250						Construction:	0	0	0	0	0
Length: 2.54	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Fed: 640	State: 160	Local: 0		Payments:	800	0	0	0	0
Sec Cat: System Expansion	Award Date: N/A	Federal Cat: Earmark									
County: Jackson	Median protection from I-470 to approximately 1.5 miles west near the cities of Raytown and Lee's Summit.					Engineering:	5	5	26	0	0
Route: MO 350						R/W:	0	0	0	0	0
Job No.: 4S2195						Construction:	0	0	371	0	0
Length: 1.50	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Safety		Fed: 334	State: 37	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Urban Safety	Award Date: 2011	Federal Cat: Safety									
County: Jackson	Wetland mitigation bank located beneath dam of Blue Springs Lake reservoir.					Engineering:	44	0	0	0	0
Route: US 40						R/W:	0	0	0	0	0
Job No.: 4P1653						Construction:	624	0	0	0	0
Length: 0.48	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Fed: 499	State: 125	Local: 0		Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Summer 08	Federal Cat: S.T.P.									
County: Jackson	Pavement and shoulder treatments from 31st Street to Harvard Avenue in the City of Kansas City.					Engineering:	5	130	0	0	0
Route: US 40						R/W:	0	0	0	0	0
Job No.: 4S1965						Construction:	0	1,470	0	0	0
Length: 4.21	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Fed: 1,176	State: 294	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2010	Federal Cat: S.T.P.									
County: Jackson	Intersection and roadway improvements to Rte. 40 and Rtes. AA/BB in City of Grain Valley. MoDOT's maximum cost share contribution is \$8,209,174. The City of Grain Valley is responsible for 50% of the total project costs and all costs in excess of \$16,418,348.					Engineering:	77	5	886	0	0
Route: US 40						R/W:	1,319	0	0	0	0
Job No.: 4S2029						Construction:	0	0	13,766	0	0
Length: 0.10	MPO: Y					FFOS:	1,319	8,767	4,209	0	0
Fund Cat: Major Projects & Emerging Needs		Fed: 7,680	State: 1,319	Local: 6,086		Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2011	Federal Cat: S.T.P.									

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Jun-30-2008

Section 4 - 7

District 4

TMA

Dollars in Thousands



2009-2013 Highway and Bridge Construction Schedule

Transportation Planning

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						7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	
County: Jackson Route: IS 435 Job No.: 4I1121B Length: 0.94 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Capacity improvements from River Front Road south to Hawthorne Road in the City of Kansas City. MPO: Y Fed: 5,871 State: 0 Local: 1,200 Award Date: 2012 Federal Cat: I/M Federal Oversight					Engineering: R/W: Construction: FFOS: Payments:	5 0 0 0 0	5 0 0 667 0	5 0 0 0 0	417 0 7,071 533 0	0 0 0 0 0
County: Jackson Route: IS 435 Job No.: 4I1597 Length: 5.44 Fund Cat: Amendment 3 Sec Cat: System Expansion	Capacity improvements at I-435 and I-70 through improvements at Blue Ridge Cut-off and I-70 and I-435 and Rte. 40. Includes construction of collector/distributor road for EB I-70 and replacement of Blue Ridge bridge over I-70. Amendment 3 new major project. MPO: Y Fed: 21,982 State: 8,954 Local: 0 Award Date: 2012 Federal Cat: N.H.S. Federal Oversight					Engineering: R/W: Construction: FFOS: Payments:	200 0 0 0 0	500 0 0 0 0	595 3,459 0 0 0	2,049 0 27,477 0 0	0 0 0 0 0
County: Jackson Route: IS 435 Job No.: 4I1930 Length: 3.29 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay	Pavement and shoulder treatments from the Missouri River to Rte. 24 in the City of Kansas City. MPO: Y Fed: 2,771 State: 308 Local: 0 Award Date: Fall 09 Federal Cat: I/M Federal Oversight					Engineering: R/W: Construction: FFOS: Payments:	10 0 0 0 0	238 0 3,079 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Jackson Route: IS 435 Job No.: 4I1964 Length: 1.74 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint	Resurfacing from Rte. 78 to Rte. 24 in the City of Kansas City. MPO: Y Fed: 1,656 State: 184 Local: 0 Award Date: Winter 09 Federal Cat: I/M Federal Oversight					Engineering: R/W: Construction: FFOS: Payments:	157 0 1,840 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Jackson Route: IS 435 Job No.: 4I1977 Length: 0.01 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint	Bridge approach repair on southbound bridge at Raytown Road. Project involves bridge A1268. MPO: Y Fed: 128 State: 32 Local: 0 Award Date: Summer 08 Federal Cat: Bridge					Engineering: R/W: Construction: FFOS: Payments:	13 0 160 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0

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						7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	
County: Jackson Route: IS 435 Job No.: 4I2189 Length: 84.00 Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance	Guardcable upgrades at various locations on I-435 in or near the City of Kansas City. MPO: Y Fed: 986 State: 110 Local: 0 Award Date: 2011 Federal Cat: Safety Federal Oversight					Engineering: R/W: Construction: FFOS: Payments:	5 0 0 0 0 0	5 0 0 0 0 0	81 0 1,096 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: Jackson Route: IS 435 Job No.: 4Q1768B Length: 35.59 Fund Cat: Major Projects & Emerging Needs Sec Cat: Systems Operations	ITS expansion on I-435 in Jackson and Clay counties. MPO: Y Fed: 1,514 State: 378 Local: 0 Award Date: Fall 08 Federal Cat: N.H.S. Federal Oversight					Engineering: R/W: Construction: FFOS: Payments:	131 0 1,892 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: Jackson Route: IS 470 Job No.: 4I1641D Length: 0.17 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Construct a half diamond interchange at Blue Parkway and install a collector distributor lane on EB I-470 and WB I-470. This project represents the 2nd phase of construction at this interchange and is an Innovative Finance Program project with the City of Lee's Summit. MPO: Y Fed: 10,539 State: 0 Local: 12,255 Award Date: Summer 08 Federal Cat: I/M Federal Oversight					Engineering: R/W: Construction: FFOS: Payments:	1,558 0 22,794 21,157 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Jackson Route: IS 470 Job No.: 4I1650 Length: 2.56 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Construct a new interchange at Strother Road and improvements including auxiliary lanes on I-470. Funded by TDD, Lee's Summit and federal funds. MoDOT's contribution for project capped at obligation limitation of federal funds. Earmarks MO031 and MO144. MPO: Y Fed: 13,839 State: 3,460 Local: 0 Award Date: Fall 08 Federal Cat: Earmark Federal Oversight					Engineering: R/W: Construction: FFOS: Payments:	1,453 0 17,299 12,799 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Jackson Route: IS 470 Job No.: 4I1837 Length: 2.74 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint	Pavement and shoulder treatments from west of Hillcrest to Raytown Road in the City of Kansas City. MPO: Y Fed: 1,679 State: 187 Local: 0 Award Date: Winter 09 Federal Cat: I/M Federal Oversight					Engineering: R/W: Construction: FFOS: Payments:	160 0 1,866 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0

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						7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	
County: Jackson Route: IS 470 Job No.: 4I2010 Length: 2.64 Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance	Improve bridge approach pavement on bridges from west of Hillcrest Road to Raytown Road in the City of Kansas City. MPO: Y Fed: 460 State: 51 Local: 0 Award Date: Winter 09 Federal Cat: I/M					Engineering:	49	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	511	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Jackson Route: IS 470 Job No.: 4I2200 Length: 10.76 Fund Cat: Safety Sec Cat: Safety	Median protection on I-470 and Rte. 291 from 32nd Street to Rte. 50 in the cities of Independence and Lee's Summit. MPO: Y Fed: 1,516 State: 168 Local: 0 Award Date: Fall 08 Federal Cat: Safety Federal Oversight					Engineering:	136	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	1,684	0	0	0	0
						FFOS:	1,684	0	0	0	0
						Payments:	0	0	0	0	0
County: Jackson Route: OR 50 Job No.: 4P1855 Length: 2.33 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing	Pavement treatment for the south outer roads on Rte. 50 east in the City of Lee's Summit. MPO: Y Fed: 239 State: 60 Local: 0 Award Date: Fall 09 Federal Cat: S.T.P.					Engineering:	1	23	0	0	0
						R/W:	0	0	0	0	0
						Construction:	0	299	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Jackson Route: US 50 Job No.: 4P1959 Length: 1.93 Fund Cat: Safety Sec Cat: Urban Safety	Intersection improvements at Harris Road, Buckner Tarsney Road, Hutt/Lone Jack Lee's Summit Road, Rte. F, and Sam Moore Road near Lee's Summit. MPO: Y Fed: 1,138 State: 126 Local: 0 Award Date: 2011 Federal Cat: Safety					Engineering:	10	10	98	0	0
						R/W:	0	0	0	0	0
						Construction:	0	0	1,264	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Jackson Route: US 50 Job No.: 4P2025 Length: 0.50 Fund Cat: Safety Sec Cat: Urban Safety	Median protection from 2nd Street to Chipman Road in the City of Lee's Summit. MPO: Y Fed: 401 State: 45 Local: 0 Award Date: 2011 Federal Cat: Safety					Engineering:	5	5	33	0	0
						R/W:	0	0	0	0	0
						Construction:	0	0	446	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0

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						7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	
County: Jackson Route: US 50 Job No.: 4S2197 Length: 1.24 Fund Cat: Safety Sec Cat: Urban Safety	Lighting improvements near Colbern Road near the City of Lee's Summit and at Bynum Road in the City of Lone Jack. MPO: Y Fed: 181 State: 20 Local: 0 Award Date: Fall 08 Federal Cat: Safety					Engineering:	19	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	201	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Jackson Route: MO 7 Job No.: 4S1752 Length: 0.51 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Improve intersection at Colbern Road. Let by the City of Blue Springs. These funds represent MoDOT's share of the project and is the remainder of funds not expended in project 4P1479. MPO: Y Fed: 497 State: 124 Local: 0 Award Date: N/A Federal Cat: S.T.P.					Engineering:	43	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	0	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	621	0	0	0	0
County: Jackson Route: MO 7 Job No.: 4S1842 Length: 6.19 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint	Resurfacing and shoulder treatments from Rte. 24 to Pink Hill Road in the City of Independence. MPO: Y Fed: 1,426 State: 356 Local: 0 Award Date: Winter 09 Federal Cat: S.T.P.					Engineering:	152	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	1,782	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Jackson Route: MO 7 Job No.: 4S1962 Length: 3.74 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint	Construction shoulders from Colbern Road to Rte. 50 near the City of Lake Lotowana. MPO: Y Fed: 1,617 State: 404 Local: 0 Award Date: Fall 08 Federal Cat: S.T.P.					Engineering:	167	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	2,021	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Jackson Route: IS 70 Job No.: 4I1790 Length: 26.00 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Rehabilitate EB and WB bridges from Troost to eastern junction of Route 40 in cities of Kansas City and Independence. Bridges A0251, A0804, EB & WB A0289, A0293, A0294, A0296, A0303, A0304, EB & WB A0305, A0311, A0313, A0320 EB & WB, L0972 EB & WB, L0973 EB & WB. MPO: Y Fed: 13,378 State: 1,486 Local: 0 Award Date: 2011 Federal Cat: I/M					Engineering:	383	500	1,462	0	0
						R/W:	0	0	0	0	0
						Construction:	0	0	14,865	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0

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						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: Jackson	Bridge rehabilitation at bridge to I-35 northbound. Project involves bridge L0934.					Engineering:	279	0	0	0	0
Route: IS 70						R/W:	0	0	0	0	0
Job No.: 4I2021						Construction:	1,884	0	0	0	0
Length: 0.11	MPO: Y				FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,507	State: 377	Local: 0			Payments:	0	0	0	0	
Sec Cat: Preventative Maint	Award Date: Winter 09	Federal Cat: Bridge	Federal Oversight								
County: Jackson	North outer road relocation 590' to north from Jefferson Court to west of Sunny Lane Drive in Grain Valley. Amendment 3 new major project.					Engineering:	10	10	199	0	0
Route: IS 70						R/W:	0	0	944	0	0
Job No.: 4I2228						Construction:	0	0	2,769	0	0
Length: 0.77	MPO: Y				FFOS:	0	0	0	0	0	
Fund Cat: Amendment 3	Fed: 2,215	State: 1,498	Local: 0			Payments:	0	0	0	0	
Sec Cat: System Expansion	Award Date: 2011	Federal Cat: N.H.S.	Federal Oversight								
County: Jackson	Median protection at various locations from 63rd Street in Kansas City to Rte. 7 in Harrisonville.					Engineering:	50	40	414	0	0
Route: US 71						R/W:	0	0	0	0	0
Job No.: 4P2027						Construction:	0	0	6,051	0	0
Length: 31.47	MPO: Y				FFOS:	0	0	0	0	0	
Fund Cat: Safety	Fed: 5,446	State: 605	Local: 0			Payments:	0	0	0	0	
Sec Cat: Safety	Award Date: 2011	Federal Cat: Safety									
County: Jackson	Pavement treatments from Swope Parkway to 75th Street in the City of Kansas City.					Engineering:	5	81	0	0	0
Route: US 71						R/W:	0	0	0	0	0
Job No.: 4S1936						Construction:	0	1,009	0	0	0
Length: 3.61	MPO: Y				FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 807	State: 202	Local: 0			Payments:	0	0	0	0	
Sec Cat: Thin Lift Overlay	Award Date: 2010	Federal Cat: N.H.S.									
County: Jackson	Pavement treatments from 75th Street to Bannister in the City of Kansas City.					Engineering:	92	0	0	0	0
Route: US 71						R/W:	0	0	0	0	0
Job No.: 4S1967						Construction:	1,188	0	0	0	0
Length: 2.68	MPO: Y				FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 950	State: 238	Local: 0			Payments:	0	0	0	0	
Sec Cat: Preventative Maint	Award Date: Winter 09	Federal Cat: N.H.S.									

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						7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	
County: Jackson	Pavement treatments from Speck Road to Rte. 7 in the City of Independence.					Engineering:	135	0	0	0	0
Route: MO 78						R/W:	0	0	0	0	0
Job No.: 4S1839						Construction:	1,779	0	0	0	0
Length: 4.73	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,423 State: 356 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Winter 09	Federal Cat: S.T.P.									
County: Jackson	Curb and island improvements between I-435 and Sterling Ave. in the City of Independence.					Engineering:	11	0	0	0	0
Route: MO 78						R/W:	0	0	0	0	0
Job No.: 4S2186						Construction:	136	0	0	0	0
Length: 2.42	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 136 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Summer 08	Federal Cat: State									
County: Jackson	Thin pavement treatment from I-70 to Rte. 24 between the Cities of Grain Valley and Buckner.					Engineering:	69	0	0	0	0
Route: RT BB						R/W:	0	0	0	0	0
Job No.: 4S1864						Construction:	833	0	0	0	0
Length: 8.12	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 833 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: Winter 09	Federal Cat: State									
County: Jackson	Shoulder improvements from Rte. 24 in Buckner to Pink Hill Road in Grain Valley.					Engineering:	63	0	0	0	0
Route: RT BB						R/W:	0	0	0	0	0
Job No.: 4S2193						Construction:	485	0	0	0	0
Length: 6.13	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 388 State: 97 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: Winter 09	Federal Cat: S.T.P.									
County: Jackson	Thin pavement treatment from Rte. 150 to Rte. VV near the City of Lone Jack.					Engineering:	10	0	0	0	0
Route: RT E						R/W:	0	0	0	0	0
Job No.: 4S1865						Construction:	129	0	0	0	0
Length: 2.98	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 129 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: Fall 08	Federal Cat: State									

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TMA

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						7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	
County: Jackson	Resurfacing from Tenth Street in Oak Grove to Rte. 50.					Engineering:	52	0	0	0	0
Route: RT F						R/W:	0	0	0	0	0
Job No.: 4S1869						Construction:	634	0	0	0	0
Length: 9.51	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 634 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: Fall 08	Federal Cat: State									
County: Jackson	Shoulder and rumble strip improvements from Hillside School Road in Oak Grove to Rte. 50.					Engineering:	88	0	0	0	0
Route: RT F						R/W:	0	0	0	0	0
Job No.: 4S2198						Construction:	662	0	0	0	0
Length: 8.12	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 596 State: 66 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Urban Safety	Award Date: Fall 08	Federal Cat: Safety									
County: Jackson	Thin pavement treatment from Rte. 7 near Independence to the Lafayette County line.					Engineering:	3	41	0	0	0
Route: RT FF						R/W:	0	0	0	0	0
Job No.: 4S1868						Construction:	0	555	0	0	0
Length: 9.88	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 444 State: 111 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2010	Federal Cat: S.T.P.									
County: Jackson	Pavement treatment from Rte. 24 to I-70 between the Cities of Levasy and Oak Grove.					Engineering:	1	67	0	0	0
Route: RT H						R/W:	0	0	0	0	0
Job No.: 4S1870						Construction:	0	880	0	0	0
Length: 8.61	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 880 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2010	Federal Cat: State									
County: Jackson	Ramp metering software integration with Kansas City Scout in Jackson County. \$203,000 ITS federal earmark Demo ID ITS-0029(401). Project relates to previous STIP job 4I1566.					Engineering:	1	0	0	0	0
Route: VAR.						R/W:	0	0	0	0	0
Job No.: 4Q1768D						Construction:	285	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	203	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 228 State: 57 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: N/A	Federal Cat: Earmark									

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Engineering includes PE costs, CE costs and R/W incidentals.

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						7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	
County: Jackson Route: Various Job No.: 4Q1941 Length: 0.00 Fund Cat: Major Projects & Emerging Needs Sec Cat: Systems Operations	Payment to the Mid-America Regional Council (MARC) for SmartPort ITS in Jackson County. SAFETEA-LU federal project authorized at \$4 million. MoDOT's contribution toward this project is capped at the obligation limitation of the federal funds. MPO: Y Fed: 0 State: 2,600 Local: 0 Award Date: N/A Federal Cat: State					Engineering:	0	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	0	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	2,600	0	0	0	0
County: Jackson Route: RT W Job No.: 4S1937 Length: 4.23 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay	Resurfacing from Kansas State line to I-435 in Kansas City. MPO: Y Fed: 2,653 State: 663 Local: 0 Award Date: Summer 08 Federal Cat: S.T.P.					Engineering:	265	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	3,316	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Jackson Route: RT W Job No.: 4S2147 Length: 4.24 Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance	Repair curb at various locations between I-435 and State Line Road in Kansas City. MPO: Y Fed: 0 State: 172 Local: 0 Award Date: Summer 08 Federal Cat: State					Engineering:	16	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	172	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Platte Route: IS 29 Job No.: 4I1819 Length: 18.00 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint	Pavement repair at various locations from Rte. 273 to Vivion Road. MPO: Y Fed: 2,246 State: 250 Local: 0 Award Date: 2010 Federal Cat: I/M					Engineering:	20	197	0	0	0
						R/W:	0	0	0	0	0
						Construction:	0	2,496	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Platte Route: IS 29 Job No.: 4I1979 Length: 19.45 Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventative Maint	Resurface pavement and shoulders at various locations from Rte. 273 to Vivion Road. MPO: Y Fed: 5,023 State: 558 Local: 0 Award Date: 2011 Federal Cat: I/M					Engineering:	50	50	461	0	0
						R/W:	0	0	0	0	0
						Construction:	0	0	5,581	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0

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District 4

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Dollars in Thousands



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						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: Platte Route: IS 29 Job No.: 4Q1767B Length: 26.60 Fund Cat: Major Projects & Emerging Needs Sec Cat: Systems Operations	ITS expansion at various locations on I-29 and I-35 and I-435 in Kansas City. MPO: Y Fed: 1,680 State: 420 Local: 0 Award Date: Fall 08 Federal Cat: N.H.S. Federal Oversight					Engineering:	159	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	2,100	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Platte Route: MO 45 Job No.: 4P1567 Length: 0.30 Fund Cat: Safety Sec Cat: Safety	Construct a roundabout to relocate Rte. K and Union Chapel Road 600 feet west of the intersection of existing Rte. 45 and Rte. K near the City of Parkville. MPO: Y Fed: 4,765 State: 529 Local: 0 Award Date: Summer 08 Federal Cat: Safety					Engineering:	282	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	5,294	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Platte Route: MO 45 Job No.: 4P1927 Length: 1.63 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay	Pavement and shoulder treatments from Rte. K to I-435 near the City of Parkville. MPO: Y Fed: 0 State: 469 Local: 0 Award Date: 2010 Federal Cat: State					Engineering:	2	34	0	0	0
						R/W:	0	0	0	0	0
						Construction:	0	469	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Platte Route: MO 45 Job No.: 4U1108B Length: 2.68 Fund Cat: Amendment 3 Sec Cat: System Expansion	Safety and capacity improvements from Rte. K to Rte. 9 in the City of Parkville and Platte County. MARC Suballocated FY 2011-2012 funds. Amendment 3 new major project. MPO: Y Fed: 22,534 State: 9,384 Local: 0 Award Date: 2010 Federal Cat: S.T.P.					Engineering:	816	2,329	0	0	0
						R/W:	3,750	0	0	0	0
						Construction:	0	28,168	0	0	0
						FFOS:	0	0	1,860	0	0
						Payments:	0	0	0	0	0
County: Platte Route: IS 635 Job No.: 4I2014 Length: 0.00 Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventative Maint	Rehabilitate bridge over Union Pacific Railroad and Missouri River. MoDOT Economic Development/Cost Share project with KDOT. KDOT to reimburse 50% of costs. Project involves bridge A1800. Includes painting project 4I1756. MPO: Y Fed: 2,494 State: 0 Local: 2,104 Award Date: 2012 Federal Cat: I/M Federal Oversight					Engineering:	25	98	100	319	0
						R/W:	0	0	0	0	0
						Construction:	0	0	0	4,598	0
						FFOS:	0	0	0	2,104	0
						Payments:	0	0	0	0	0

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						7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	
County: Platte Route: MO 9 Job No.: 4S1780 Length: 0.90 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Payment for construction of ramp and to modify alignment of outer road from southbound Rte. 9 to Briarcliff. MoDOT Economic Development/Cost Share project with the Briarcliff Development TDD. MoDOT's portion of the improvement is capped at \$3,518,460. MPO: Y Fed: 2,814 State: 704 Local: 0 Award Date: N/A Federal Cat: S.T.P.					Engineering:	0	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	0	0	0	0	0
						FFOS:	0	3,518	0	0	0
						Payments:	0	3,518	0	0	0
County: Platte Route: MO 9 Job No.: 4S1832 Length: 2.66 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint	Resurfacing from south of Barry Road to Rte. 45 in the Cities of Kansas City and Parkville. MPO: Y Fed: 0 State: 322 Local: 0 Award Date: Winter 09 Federal Cat: State					Engineering:	24	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	322	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Various Route: Various Job No.: 2I2161F Length: 0.00 Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventative Maint	On-call interstate asphalt repair at various locations in District 4. MPO: Y Fed: 0 State: 395 Local: 0 Award Date: Spring 09 Federal Cat: State					Engineering:	32	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	395	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Various Route: Various Job No.: 2I2161G Length: 0.00 Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventative Maint	On-call interstate concrete pavement repair at various locations in District 4. MPO: Y Fed: 0 State: 395 Local: 0 Award Date: Spring 09 Federal Cat: State					Engineering:	32	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	395	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Various Route: Various Job No.: 4I1854 Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint	Pavement repair on major routes at various locations in the urban area. MPO: Y Fed: 400 State: 100 Local: 0 Award Date: Winter 09 Federal Cat: S.T.P.					Engineering:	35	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	500	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0

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District 4

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Dollars in Thousands



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						STATE FISCAL YEAR PROJECT BUDGETING				
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013
County: Various	Preventive maintenance on various bridges in the urban area.					Engineering:	237	0	0	0
Route: Various						R/W:	0	0	0	0
Job No.: 4P1852						Construction:	2,000	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,600 State: 400 Local: 0					Payments:	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Winter 09 Federal Cat: S.T.P.									
County: Various	Guardrail and guardcable repair at various locations in the urban District 4 area.					Engineering:	59	0	0	0
Route: Various						R/W:	0	0	0	0
Job No.: 4P1912						Construction:	850	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 765 State: 85 Local: 0					Payments:	0	0	0	0
Sec Cat: Routine Maintenance	Award Date: Spring 09 Federal Cat: Safety									
County: Various	Guardcable and guardrail repair at various locations in the urban District 4 area.					Engineering:	1	59	0	0
Route: Various						R/W:	0	0	0	0
Job No.: 4P1913						Construction:	0	876	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 788 State: 88 Local: 0					Payments:	0	0	0	0
Sec Cat: Routine Maintenance	Award Date: 2010 Federal Cat: Safety									
County: Various	Guardcable and guardrail repair at various locations in the urban District 4 area.					Engineering:	1	1	59	0
Route: Various						R/W:	0	0	0	0
Job No.: 4P1914						Construction:	0	0	902	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 812 State: 90 Local: 0					Payments:	0	0	0	0
Sec Cat: Routine Maintenance	Award Date: 2011 Federal Cat: Safety									
County: Various	Guardcable and guardrail repair at various locations in the urban District 4 area.					Engineering:	1	1	1	59
Route: Various						R/W:	0	0	0	0
Job No.: 4P1995						Construction:	0	0	0	929
Length: 0.00	MPO: Y					FFOS:	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 836 State: 93 Local: 0					Payments:	0	0	0	0
Sec Cat: Routine Maintenance	Award Date: 2012 Federal Cat: Safety									

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											7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013
County: Various	Guardcable and guardrail repair at various locations in the urban District 4 area.					Engineering:	1	1	1	1	59				
Route: Various						R/W:	0	0	0	0	0				
Job No.: 4P2240						Construction:	0	0	0	0	957				
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0				
Fund Cat: Taking Care Of System	Fed: 861 State: 96 Local: 0					Payments:	0	0	0	0	0				
Sec Cat: Routine Maintenance	Award Date: 2013	Federal Cat: Safety													
County: Various	Pavement repair at various locations in the urban area.					Engineering:	1	1	44	0	0				
Route: Various						R/W:	0	0	0	0	0				
Job No.: 4P2241						Construction:	0	0	530	0	0				
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0				
Fund Cat: Taking Care Of System	Fed: 424 State: 106 Local: 0					Payments:	0	0	0	0	0				
Sec Cat: Routine Maintenance	Award Date: 2011	Federal Cat: N.H.S.													
County: Various	On-call workzone enforcement in the District 4 urban area.					Engineering:	1	0	0	0	0				
Route: Various						R/W:	0	0	0	0	0				
Job No.: 4P2243						Construction:	180	0	0	0	0				
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0				
Fund Cat: Safety	Fed: 0 State: 180 Local: 0					Payments:	0	0	0	0	0				
Sec Cat: Urban Safety	Award Date: N/A	Federal Cat: State													
County: Various	Pavement treatments at various locations in the urban area.					Engineering:	25	0	0	0	0				
Route: Various						R/W:	0	0	0	0	0				
Job No.: 4P2249						Construction:	3,000	0	0	0	0				
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0				
Fund Cat: Taking Care Of System	Fed: 2,400 State: 600 Local: 0					Payments:	0	0	0	0	0				
Sec Cat: Rehab And Reconst	Award Date: Spring 09	Federal Cat: N.H.S.													
County: Various	SFY 2009 ITS operations at various locations in Jackson, Clay and Platte counties. Funds will be transferred to District Operations budget. \$2.141 million funded by KDOT.					Engineering:	1	0	0	0	0				
Route: Various						R/W:	0	0	0	0	0				
Job No.: 4Q1768						Construction:	4,924	0	0	0	0				
Length: 0.00	MPO: Y					FFOS:	2,491	0	0	0	0				
Fund Cat: Major Projects & Emerging Needs	Fed: 2,783 State: 0 Local: 2,141					Payments:	0	0	0	0	0				
Sec Cat: Systems Operations	Award Date: N/A	Federal Cat: S.T.P.				Federal Oversight									

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						7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	
County: Various Route: Various Job No.: 4Q1769 Length: 0.00 Fund Cat: Major Projects & Emerging Needs Sec Cat: Systems Operations	SFY 2010 ITS operations at various locations in Jackson, Clay, and Platte counties. \$2.248 million funded by KDOT. MPO: Y Fed: 4,999 State: 0 Local: 2,248 Award Date: 2010 Federal Cat: S.T.P. Federal Oversight					Engineering:	0	1	0	0	0
						R/W:	0	0	0	0	0
						Construction:	0	7,247	0	0	0
						FFOS:	0	2,248	0	0	0
						Payments:	0	0	0	0	0
County: Various Route: Various Job No.: 4Q1945 Length: 0.00 Fund Cat: Major Projects & Emerging Needs Sec Cat: Systems Operations	Motorist Assist operations and staff in District 4 for SFY 2009. These funds will be transferred to the District Operations budget. MPO: Y Fed: 0 State: 1,399 Local: 0 Award Date: 2009 Federal Cat: State					Engineering:	0	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	1,399	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Various Route: Various Job No.: 4Q1946 Length: 0.00 Fund Cat: Major Projects & Emerging Needs Sec Cat: Systems Operations	Motorist Assist operations and staff in District 4. These funds will be transferred to the District Operations budget. MPO: Y Fed: 0 State: 1,491 Local: 0 Award Date: 2010 Federal Cat: State					Engineering:	0	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	0	1,491	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Various Route: Various Job No.: 4Q1947 Length: 0.00 Fund Cat: Major Projects & Emerging Needs Sec Cat: Systems Operations	Motorist Assist operations and staff in District 4. These funds will be transferred to the District Operations budget. MPO: Y Fed: 0 State: 1,798 Local: 0 Award Date: 2011 Federal Cat: State					Engineering:	0	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	0	0	1,798	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Various Route: Various Job No.: 4Q1948 Length: 0.00 Fund Cat: Major Projects & Emerging Needs Sec Cat: Systems Operations	SFY 2011 ITS operations at various locations in Jackson, Clay, and Platte counties. \$2.361 million funded by KDOT. MPO: Y Fed: 5,084 State: 0 Local: 2,361 Award Date: 2011 Federal Cat: S.T.P. Federal Oversight					Engineering:	0	0	1	0	0
						R/W:	0	0	0	0	0
						Construction:	0	0	7,445	0	0
						FFOS:	0	0	2,361	0	0
						Payments:	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING				
						7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013
County: Various	Motorist Assist operations and staff in District 4. These funds will be transferred to the District Operations budget.					Engineering:	0	0	0	0
Route: Various						R/W:	0	0	0	0
Job No.: 4Q1992						Construction:	0	0	0	2,087
Length: 0.00	MPO: Y					FFOS:	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 0 State: 2,087 Local: 0					Payments:	0	0	0	0
Sec Cat: Systems Operations	Award Date: 2012 Federal Cat: State									
County: Various	SFY 2012 ITS operations at various locations in Jackson, Clay, and Platte Counties. \$1.554 million funded by KDOT.					Engineering:	0	0	0	1
Route: Various						R/W:	0	0	0	0
Job No.: 4Q1993						Construction:	0	0	0	4,049
Length: 0.00	MPO: Y					FFOS:	0	0	0	1,554
Fund Cat: Major Projects & Emerging Needs	Fed: 2,495 State: 0 Local: 1,554					Payments:	0	0	0	0
Sec Cat: Systems Operations	Award Date: 2012 Federal Cat: S.T.P. Federal Oversight									
County: Various	Motorist Assist operations and staff in District 4. These funds will be transferred to the District Operations budget.					Engineering:	0	0	0	0
Route: Various						R/W:	0	0	0	0
Job No.: 4Q2239						Construction:	0	0	0	1,790
Length: 0.00	MPO: Y					FFOS:	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 0 State: 1,790 Local: 0					Payments:	0	0	0	0
Sec Cat: Systems Operations	Award Date: 2013 Federal Cat: State									
County: Various	SFY 2013 ITS operations at various locations in Jackson, Platte, and Clay Counties. \$1.659 million funded by KDOT.					Engineering:	0	0	0	0
Route: Various						R/W:	0	0	0	0
Job No.: 4Q2242						Construction:	0	0	0	4,446
Length: 0.00	MPO: Y					FFOS:	0	0	0	1,659
Fund Cat: Major Projects & Emerging Needs	Fed: 2,787 State: 0 Local: 1,659					Payments:	0	0	0	0
Sec Cat: Systems Operations	Award Date: 2013 Federal Cat: S.T.P. Federal Oversight									
County: Various	Payback for Safe and Sound bridges for urban District 4. Funding for right of way in 2009 from contractor.					Engineering:	0	0	0	0
Route: Various						R/W:	61	0	0	0
Job No.: 5B0800S						Construction:	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	61	0	0	0
Fund Cat: Taking Care Of System	Fed: 7,352 State: 1,899 Local: 0					Payments:	61	0	3,043	3,043
Sec Cat: Rehab And Reconst	Award Date: N/A Federal Cat: Bridge									

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District 4

TMA

Dollars in Thousands



2009-2013 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

				STATE FISCAL YEAR PROJECT BUDGETING				
				7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013
FFOS:				62,227	15,200	8,430	4,191	1,659
Total R/W:				5,144	0	4,403	0	0
Total Construction:				136,462	85,431	76,893	46,408	7,193
Paybacks:				5,960	20,798	23,043	3,043	3,043
Sub-Total:				147,566	106,229	104,339	49,451	10,236
Federal Obligation	State Obligation	Local Total	Total Engineering:	12,469	8,686	5,929	2,858	60
276,219	98,330	43,272	Grand Total:	160,035	114,915	110,268	52,309	10,296

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-30-2008

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