

District Program Summary

District 4 Rural

(Dollars in Millions)

Amounts include construction and right of way. No engineering included.

State Fiscal Year	2009	2010	2011	2012	2013
Statewide Interstate and Major Bridge - Available	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Fund Transfers	0.00	21.74	3.49	0.81	0.00
Statewide Interstate and Major Bridge - Carryover	0.00				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Total Available	0.00	21.74	3.49	0.81	0.00
Statewide Interstate and Major Bridge - Programmed	3.49	22.40	0.00	0.81	0.00
Safety - Available	0.67	0.61	0.59	0.56	0.57
Safety - FFOS	0.07	0.00	0.00	0.00	0.00
Safety - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Safety - Carryover	2.42				
Award and Completed Project Adjustments	-0.18	0.00	0.00	-0.11	0.00
Safety - Total Available	2.98	0.61	0.59	0.45	0.57
Safety - Programmed	0.01	0.00	0.88	0.00	0.00
Taking Care of Existing System - Available	11.66	10.59	10.43	9.65	9.93
Taking Care of Existing System - FFOS	0.15	0.00	0.00	0.00	0.00
Taking Care of Existing System - Fund Transfers	6.10	0.00	0.00	0.00	0.00
Taking Care of Existing System - Carryover	4.61				
Award and Completed Project Adjustments	-0.75	0.00	0.00	0.22	0.00
Taking Care of Existing System - Total Available	21.77	10.59	10.43	9.87	9.93
Taking Care of Existing System - Programmed	25.65	0.54	8.07	8.09	8.11
Major Projects & Emerging Needs - Available	2.80	0.16	0.14	0.00	0.00
Major Projects & Emerging Needs - FFOS	12.21	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Fund Transfers	0.00	-3.32	0.00	0.00	0.00
Major Projects & Emerging Needs - Carryover	-3.11				
Award and Completed Project Adjustments	-0.55	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Total Available	11.35	-3.16	0.14	0.00	0.00
Major Projects & Emerging Needs - Programmed	14.63	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover	0.00				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Fund Transfers	20.54	0.00	0.00	0.00	9.77
Statewide Amendment 3 - Carryover	-0.55				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	19.99	0.00	0.00	0.00	9.77
Statewide Amendment 3 - Programmed	22.67	0.00	0.00	2.07	18.71
Total Categorized Funding Available by SFY	56.09	29.78	14.65	11.13	20.27
Total Flexible Funds Available	-0.91	2.19	3.03	1.58	2.59
Adjustments	-1.48	0.00	0.00	0.11	0.00
Carryovers	3.37	0.00	0.00	0.00	0.00
Total Available by SFY	55.18	31.97	17.68	12.71	22.86
Total Programmed by SFY	66.45	22.94	8.95	10.97	26.82

Note: Three percent inflation compounded annually applied to program years 2010-2013.

Two percent construction contingency applied to construction.