



2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

	7/2008-	ISCAL YEA 7/2009-			ETING
	6/2009	6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013
Engineering:	36	0	0	0	
		-	v	•	0
R/W:	0	0	0	0	0
Construction:	462	0	0	0	0
FFOS:	0	0	0	0	0
Payments:	0	0	0	0	0
Engineering:	424	1,493	0	0	0
R/W:	0	0	0	0	0
		22 206	0	0	0
-					
FFOS:	0	0	0	0	0
Payments:	0	0	0	0	0
Engineering:	169	0	0	0	0
R/W:	0	0	0	0	0
Construction:	2 666	0	0	0	0
-					
FFOS:	U	U	U	U	0
Payments:	0	0	0	0	0
Engineering:	325	0	0	0	0
R/W:	0	0	0	0	0
Construction:	3,565	0	0	0	0
FFOS:	0	0	0	0	0
	_				0
rayments.				U	
Engineering:	50	50	50	50	797
R/W:	0	0	0	2,065	0
Construction:	0	0	0	0	18,714
FFOS:	0	0	0	0	0
	Construction: FFOS: Payments: Engineering: R/W: Construction: FFOS: Construction: FFOS: Payments:	Construction: 462 FFOS: 0 Payments: 0 Engineering: 424 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 Construction: 2,666 FFOS: 0 Payments: 0 Engineering: 325 R/W: 0 Construction: 3,565 FFOS: 0 Payments: 0 Engineering: 50 R/W: 0 Construction: 0	Construction: 462 0 FFOS: 0 0 Payments: 0 0 Engineering: 424 1,493 R/W: 0 0 Construction: 0 22,396 FFOS: 0 0 Payments: 0 0 Engineering: 169 0 R/W: 0 0 Construction: 2,666 0 FFOS: 0 0 Payments: 0 0 Construction: 3,565 0 Payments: 0 0 Engineering: 50 50 R/W: 0 0 Construction: 0 0 Construction: 0 0	Construction: 462 0 0 FFOS: 0 0 0 Payments: 0 0 0 Engineering: 424 1,493 0 R/W: 0 0 0 Construction: 0 22,396 0 FFOS: 0 0 0 Payments: 0 0 0 Engineering: 169 0 0 R/W: 0 0 0 Construction: 2,666 0 0 Payments: 0 0 0 Engineering: 325 0 0 R/W: 0 0 0 FFOS: 0 0 0 Payments: 0 0 0 Engineering: 50 50 50 R/W: 0 0 0 Engineering: 50 50 50 R/W: 0 0 </td <td>Construction: 462 0 0 0 FFOS: 0 0 0 0 Payments: 0 0 0 0 Engineering: 424 1,493 0 0 R/W: 0 0 0 0 Construction: 0 22,396 0 0 FFOS: 0 0 0 0 Payments: 0 0 0 0 R/W: 0 0 0 0 Construction: 2,666 0 0 0 Payments: 0 0 0 0 Engineering: 325 0 0 0 Engineering: 325 0 0 0 Construction: 3,565 0 0 0 Payments: 0 0 0 0 Engineering: 50 50 50 Engineering: 50 50</td>	Construction: 462 0 0 0 FFOS: 0 0 0 0 Payments: 0 0 0 0 Engineering: 424 1,493 0 0 R/W: 0 0 0 0 Construction: 0 22,396 0 0 FFOS: 0 0 0 0 Payments: 0 0 0 0 R/W: 0 0 0 0 Construction: 2,666 0 0 0 Payments: 0 0 0 0 Engineering: 325 0 0 0 Engineering: 325 0 0 0 Construction: 3,565 0 0 0 Payments: 0 0 0 0 Engineering: 50 50 50 Engineering: 50 50

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.





2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102 Phone (573) 526-8058 Fax (573) 526-8052

Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2008-7/2009-7/2010-7/2011-7/2012-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2009 6/2010 6/2011 6/2012 6/2013 Engineering includes PE costs, CE costs and R/W incidentals. Two-lane relocation on four-lane right of way from 0.6 mile north of Rte. 50 to south of County: Johnson Engineering: 1,465 Rte. DD. Project to be let in required combination with 4P1138C. Amendment 3 new Route: MO 13 major project. R/W: Job No.: 4P1138B Construction: 15,673 Length: 3.03 0 0 FFOS: 0 Fed: 12.538 State: 3.135 Local: 0 Fund Cat: Amendment 3 Sec Cat: System Expansion Award Date: Fall 08 Federal Cat: N.H.S. Payments: Two lane roadway on four lanes of right of way from south of Rte. DD to north of Rte. Y County: Johnson Engineering: 1,730 0 0 0 south of Warrensburg, \$10 million in additional funds from SAFETEA-LU, \$2,205 million Route: MO 13 will be paid for by Federal Earmark #MO 204. R/W: Job No.: 4P1138C Construction: 14,634 0 Length: 2.70 MPO: N FFOS: 12,205 Fund Cat: Major Projects & Emerging Needs Fed: 11.707 State: **2.927** Local: **0** Sec Cat: System Expansion Award Date: Fall 08 Federal Cat: Earmark Payments: Intersection improvements at the intersections of Rtes. W and Z. Rte. 131, and County County: Johnson 20 20 79 0 Engineering: Road 1601. Route: US 50 R/W: Job No.: 4P1969 Construction: 879 Length: **0.10** MPO: N 0 0 A FFOS: Fund Cat: Safety Fed: 791 State: 88 Local: Sec Cat: Safety Award Date: 2011 Federal Cat: Safety Payments: Resurfacing and shoulders treatments from Jackson County line to Rte. HH. County: Johnson 0 0 Engineering: 1,484 US 50 Route: R/W: Job No.: 4P1973 Construction: 14,344 0 0 Length: 25.60 MPO: N FFOS: 0 Local: 0 Fund Cat: Taking Care Of System Fed: 11.475 State: **2.869** 0 0 Payments: 0 0 Sec Cat: Preventative Maint Award Date: Winter 09 Federal Cat: N.H.S. Resurfacing from Rte. 23 to Rte. 13 in the City of Warrensburg. County: Johnson 65 Engineering: RT DD Route: R/W: 0 Job No.: 4S1814 Construction: 896 Length: 8.55 MPO: N FFOS: 0 0 A Fund Cat: Taking Care Of System Fed: 0 State: 896 Local: Sec Cat: Preventative Maint Award Date: Winter 09 Federal Cat: State Payments:

Jun-30-2008 Section 4 - 2 District 4 **Dollars in Thousands**

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Phone (573) 526-8058 Fax (573) 526-8052 Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2008-7/2009-7/2010-7/2011-7/2012-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2009 6/2010 6/2011 6/2012 6/2013 Engineering includes PE costs, CE costs and R/W incidentals. Two-lane relocation on four-lane right of way from Rte. 24 to County Road 113 (existing County: Lafayette Engineering: 565 Rte. 13). Amendment 3 new major project. Route: MO 13 R/W: 0 Job No.: 4P1103 Construction: 6,992 Length: 3.10 0 0 FFOS: 0 State: Fund Cat: Amendment 3 1.398 Local: Sec Cat: System Expansion Payments: 0 Award Date: Summer 08 Federal Cat: N.H.S. Resurfacing and shoulder treatments from Burns School Road to Bus. 13 near the City of County: Lafayette Engineering: 97 0 0 0 Higginsville. Route: MO 13 R/W: Job No.: 4P1960 Construction: 1,199 0 Length: 5.27 MPO: N FFOS: 0 Fund Cat: Taking Care Of System 959 240 Local: 0 Fed: State: 0 0 Sec Cat: Preventative Maint Award Date: Summer 08 Federal Cat: N.H.S. Payments: 0 0 Thin payement treatment from Rte. 13 to Saline County line. County: Lafayette 264 0 0 0 Engineering: Route: IS 70 R/W: Job No.: 4I1976 Construction: 3,487 Length: 13.19 MPO: N 0 O FFOS: 0 349 Local: 0 Fund Cat: Statewide Interstate And Major Bridge Fed: 3.138 State: Federal Oversight Sec Cat: Preventative Maint Award Date: Summer 08 Federal Cat: I/M Payments: Thin pavement and shoulder treatments from the Kansas State line to Rte. 45. County: Platte Engineering: 54 0 0 MO 92 Route: R/W: Job No.: 4P1809 Construction: 694 0 0 Length: 3.66 MPO: N FFOS: 0 0 0 Local: 0 Fund Cat: Taking Care Of System Fed: 0 State: 694 0 Payments: 0 0 0 Sec Cat: Preventative Maint Award Date: Winter 09 Federal Cat: State Resurfacing and shoulder treatments from Rte. 45 to Rte. 92 Spur in Tracy. County: Platte 88 0 0 Engineering: MO 92 Route: R/W: 0 Job No.: 4P1961 Construction: 998 Length: 4.40 MPO: N FFOS: 0 0 O Fund Cat: Taking Care Of System Fed: 798 State: 200 Local: 0 Sec Cat: Preventative Maint Award Date: Winter 09 Federal Cat: N.H.S. Payments:

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Phone (573) 526-8058 Fax (573) 526-8052 Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2008-7/2009-7/2010-7/2011-7/2012-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2009 6/2010 6/2011 6/2012 6/2013 Engineering includes PE costs, CE costs and R/W incidentals. Payment to KDOT for bridge repairs. Project involves bridge K0941. County: Platte Engineering: Route: MO 92 R/W: Job No.: 4P2015 Construction: 0 Length: 0.60 MPO: N 0 0 FFOS: Fund Cat: Statewide Interstate And Major Bridge Fed: 0 State: 814 Local: Sec Cat: Preventative Maint Federal Cat: State Payments: 814 Award Date: N/A Guardcable and guardrail repair in rural District 4. County: Various Engineering: 1 37 0 Route: Various R/W: Job No.: 4P1909 Construction: 0 541 0 Length: **0.00** MPO: N FFOS: 0 0 0 Fund Cat: Taking Care Of System Fed: 487 State: 54 Local: 0 0 Sec Cat: Routine Maintenance Award Date: 2010 Federal Cat: Safety Payments: 0 Guardcable and guardrail repair in rural District 4. County: Various 1 37 0 Engineering: Various R/W: 0 Job No.: 4P1910 Construction: 557 Length: 0.00 MPO: N 0 0 O FFOS: Fund Cat: Taking Care Of System Fed: State: 56 Local: Sec Cat: Routine Maintenance Award Date: 2011 Federal Cat: Safety Payments: Guardcable and guardrail repair in rural District 4. County: Various 0 Engineering: 37 0 Route: Various R/W: 0 Job No.: 4P1915 Construction: 525 0 0 Length: 0.00 MPO: N FFOS: 0 0 Fund Cat: Taking Care Of System Fed: 472 State: 52 Local: 0 0 Payments: 0 0 Sec Cat: Routine Maintenance Award Date: Spring 09 Federal Cat: Safety Guardcable and guardrail repair in rural District 4. County: Various 37 Engineering: Route: Various R/W: 0 Job No.: 4P1994 574 Construction: Length: 0.00 MPO: N FFOS: 0 0 0 Fund Cat: Taking Care Of System Fed: 517 State: 57 Local: Sec Cat: Routine Maintenance Award Date: 2012 Federal Cat: Safety Payments:

Jun-30-2008 Section 4 - 4 District 4 **Dollars in Thousands**

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Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2008-7/2009-7/2010-7/2011-7/2012-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2009 6/2010 6/2011 6/2012 6/2013 Engineering includes PE costs, CE costs and R/W incidentals. Guardcable and guardrail repair in rural District 4. County: Various Engineering: 37 Route: Various R/W: Job No.: 4P2238 Construction: 591 Length: 0.00 MPO: N 0 0 0 FFOS: Fund Cat: Taking Care Of System 532 Fed: State: 59 Local: Sec Cat: Routine Maintenance Payments: 0 Award Date: 2013 Federal Cat: Safety On-call workzone enforcement in the District 4 rural area. County: Various Engineering: 1 0 0 0 Route: Various R/W: Job No.: 4P2244 Construction: 6 0 0 Length: 0.00 MPO: N FFOS: 0 0 Fund Cat: Safety Fed: 0 State: 6 Local: 0 0 Sec Cat: Safety Award Date: N/A Federal Cat: State Payments: 0 Payback for Safe and Sound bridges for rural District 4. Funding for right of way in 2009 County: Various 0 0 0 0 Engineering: from contractor. Various R/W: 150 Job No.: 5B0800R Construction: Length: 0.00 MPO: N FFOS: 150 Fund Cat: Taking Care Of System Fed: **18,163** State: **4,691** Local: **0** 7,518 150 7,518 7,518 Sec Cat: Rehab And Reconst Award Date: N/A Federal Cat: Bridge Payments: FFOS: 12,355 Total R/W: 150 2,065 Total Construction: 66,141 22,937 1,436 574 19,305 Paybacks: 150 7,518 8,332 7,518 22,937 8,954 26,823 Sub-Total: 66,441 10,971 Federal Obligation State Obligation Local Total **Total Engineering:** 6,878 1,603 168 834 11,059 28,340 Grand Total: 73,319 24,540 9,122 27,657 107,786

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Jun-30-2008 Section 4 - 5 District 4