

## District Program Summary

### District 3

(Dollars in Millions)

Amounts include construction and right of way. No engineering included.

State Fiscal Year	2009	2010	2011	2012	2013
Statewide Interstate and Major Bridge - Available	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Fund Transfers	2.98	1.68	4.46	0.00	0.00
Statewide Interstate and Major Bridge - Carryover	-0.33				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Total Available	2.65	1.68	4.46	0.00	0.00
Statewide Interstate and Major Bridge - Programmed	3.02	1.68	4.73	0.00	0.00
Safety - Available	0.74	0.67	0.67	0.61	0.63
Safety - FFOS	0.01	0.00	0.00	0.00	0.00
Safety - Fund Transfers	0.00	0.00	0.00	0.00	-1.73
Safety - Carryover	-0.05				
Award and Completed Project Adjustments	-0.17	0.00	0.00	-0.03	0.00
Safety - Total Available	0.53	0.67	0.67	0.58	-1.10
Safety - Programmed	0.17	0.00	0.00	0.00	0.00
Taking Care of Existing System - Available	14.43	13.10	12.91	11.94	12.28
Taking Care of Existing System - FFOS	0.06	0.00	0.00	0.00	0.00
Taking Care of Existing System - Fund Transfers	7.57	7.65	0.00	0.00	0.00
Taking Care of Existing System - Carryover	-7.05				
Award and Completed Project Adjustments	-1.11	0.00	0.00	0.18	0.00
Taking Care of Existing System - Total Available	13.90	20.75	12.91	12.12	12.28
Taking Care of Existing System - Programmed	13.00	14.01	19.65	6.60	4.82
Major Projects & Emerging Needs - Available	2.95	0.18	0.15	0.00	0.00
Major Projects & Emerging Needs - FFOS	7.63	3.70	1.40	2.00	0.00
Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	-3.20	0.00
Major Projects & Emerging Needs - Carryover	-10.04				
Award and Completed Project Adjustments	0.12	0.00	0.00	2.20	0.00
Major Projects & Emerging Needs - Total Available	0.66	3.88	1.55	1.00	0.00
Major Projects & Emerging Needs - Programmed	14.63	0.00	0.10	0.00	0.00
Statewide Major Projects & Emerging Needs - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - FFOS	0.14	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover	3.06				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	3.20	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Fund Transfers	0.00	0.00	0.00	4.77	6.62
Statewide Amendment 3 - Carryover	0.00				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	0.00	0.00	0.00	4.77	6.62
Statewide Amendment 3 - Programmed	0.00	0.00	0.00	5.21	7.44
Total Categorized Funding Available by SFY	20.94	26.98	19.59	18.47	17.80
Total Flexible Funds Available	0.00	-4.41	3.20	0.10	2.73
Adjustments	-1.16	0.00	0.00	2.35	0.00
Carryovers	-14.41	0.00	0.00	0.00	0.00
Total Available by SFY	20.94	22.57	22.79	18.57	20.53
Total Programmed by SFY	30.82	15.69	24.48	11.81	12.26

Note: Three percent inflation compounded annually applied to program years 2010-2013.  
Two percent construction contingency applied to construction.