

District Program Summary

District 2

(Dollars in Millions)

Amounts include construction and right of way. No engineering included.

State Fiscal Year	2009	2010	2011	2012	2013
Statewide Interstate and Major Bridge - Available	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Fund Transfers	18.37	7.50	7.50	0.00	0.00
Statewide Interstate and Major Bridge - Carryover	-0.03				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Total Available	18.34	7.50	7.50	0.00	0.00
Statewide Interstate and Major Bridge - Programmed	18.37	7.73	7.96	0.00	0.00
Safety - Available	0.54	0.49	0.49	0.45	0.46
Safety - FFOS	0.06	0.00	0.19	0.00	0.00
Safety - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Safety - Carryover	1.54				
Award and Completed Project Adjustments	0.05	0.00	0.00	0.09	0.00
Safety - Total Available	2.19	0.49	0.68	0.54	0.46
Safety - Programmed	0.03	0.00	0.19	0.00	0.00
Taking Care of Existing System - Available	12.36	11.22	11.05	10.23	10.52
Taking Care of Existing System - FFOS	0.45	0.00	0.00	0.00	0.00
Taking Care of Existing System - Fund Transfers	5.93	0.00	0.00	0.00	0.00
Taking Care of Existing System - Carryover	-18.19				
Award and Completed Project Adjustments	0.31	0.00	0.00	5.74	0.00
Taking Care of Existing System - Total Available	0.86	11.22	11.05	15.97	10.52
Taking Care of Existing System - Programmed	23.95	17.43	12.69	3.92	3.92
Major Projects & Emerging Needs - Available	2.41	0.14	0.13	0.00	0.00
Major Projects & Emerging Needs - FFOS	-0.21	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Fund Transfers	-2.51	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Carryover	-4.17				
Award and Completed Project Adjustments	0.00	0.00	0.00	-0.83	0.00
Major Projects & Emerging Needs - Total Available	-4.48	0.14	0.13	-0.83	0.00
Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover	11.36				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	11.36	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	6.19	0.17	0.00	0.00	0.00
Statewide Amendment 3 - Available	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Fund Transfers	0.00	0.00	12.70	0.00	0.00
Statewide Amendment 3 - Carryover	-0.32				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	-0.32	0.00	12.70	0.00	0.00
Statewide Amendment 3 - Programmed	0.00	2.67	27.62	0.00	0.00
Total Categorized Funding Available by SFY	27.95	19.35	32.06	15.68	10.98
Total Flexible Funds Available	1.89	0.00	0.16	-0.69	2.23
Adjustments	0.36	0.00	0.00	5.00	0.00
Carryovers	-9.81	0.00	0.00	0.00	0.00
Total Available by SFY	29.84	19.35	32.22	14.99	13.21
Total Programmed by SFY	48.54	28.00	48.46	3.92	3.92

Note: Three percent inflation compounded annually applied to program years 2010-2013.

Two percent construction contingency applied to construction.