



2217 St. Marys Blvd. P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052 Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2008-7/2009-7/2010-7/2011-7/2012-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2009 6/2010 6/2011 6/2012 6/2013 Engineering includes PE costs, CE costs and R/W incidentals. Right of way acquisition for bridge improvements over abandoned railroad 0.3 mile east of County: Adair Engineering: Rte. B. Project involves bridge A2901. Route: MO 6 R/W: Job No.: 2P0790 Construction: Length: 0.20 MPO: N 0 0 0 FFOS: Fund Cat: Taking Care Of System Fed: 0 State: 9 Local 0 Sec Cat: Rehab And Reconst Award Date: Future Federal Cat: State Payments: Relieve congestion and improve safety from 2 miles north of Rte. P to 3 miles south of Rte. County: Adair Engineering: 10 10 1,736 0 6. Amendment 3 new major project. 63 Route: 2,666 R/W: Job No.: 2P0483 Construction: 0 27,616 Length: 0.00 FFOS: 0 Fund Cat: Amendment 3 State: **8.189** Local: 0 0 0 Sec Cat: System Expansion Award Date: 2011 Federal Cat: N.H.S. Payments: This project represents the payback for 2P0485, adding lanes for a dual divided highway County: Adair 0 0 0 0 Engineering: from 1 mile south of Rte. KK in Adair County to Rte. DD in Macon. Route: 63 R/W: Job No.: 2P0485Z Construction: Length: **0.00** MPO: N FFOS: Fund Cat: Major Projects & Emerging Needs (Statewide) Fed: **5.090** State: **1.272** Local: 6.190 172 Sec Cat: System Expansion Award Date: N/A Federal Cat: N.H.S. Payments: Resurface pavement and upgrade shoulders from Carrollton to De Witt in Carroll County County: Carroll 0 Engineering: 5 66 333 and from Huntsville to 2 miles east of southbound Rte. 63 in Randolph County. 2 Route: US 24 disconnected sections. R/W: 0 Job No.: 2P0779 Construction: 0 4,125 0 Length: 30.71 MPO: N FFOS: 0 825 Local: 0 Fund Cat: Taking Care Of System Fed: 3,300 State: 0 0 Federal Cat: S.T.P. Payments: 0 Sec Cat: Thin Lift Overlay Award Date: 2011 Replace existing superstructure of bridge K0999 over Missouri River at Miami. County: Carroll 1,270 Engineering: Route: MO 41 R/W: 0 Job No.: 2P0755 Construction: 18,373 MPO: N Length: 0.20 FFOS: 0 0 A 14,698 **3,675** Local: Fund Cat: Statewide Interstate And Major Bridge Fed: State: Award Date: Winter 09 Federal Oversight Sec Cat: Rehab And Reconst Federal Cat: **Bridge** Payments:

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County: Carroll Resurface pavement from north of Carrollton to beginning of dual lanes at Marshall. Engineer	ng: 659	0	0	0
Route: US 65 Excludes the sections of Rte. 65 north and south of the new Waverly Bridge.	W: 0	0	0	0
Job No.: 2P0776B		0	0	0
Length: 27.75 MPO: N				
rund Cat. Taking Care Of System	OS: 0	0	0	0
Sec Cat: Thin Lift Overlay Award Date: Fall 08 Federal Cat: N.H.S. Payme	nts: 0	0	0	0
County: Carroll Intersection improvements into American Energy Bio-diesel plant at CR 170. Cost Share Project with American Energy Producers, Inc.	ng: 27	0	0	0
Poute: US 65	W: 0	0	0	0
Job No.: 2P2149 Construct		0	0	0
Length: 0.20 MPO: N				
Fund Cat: Taking Care Of System Fed: 182 State: 0 Local: 189	OS: 371	0	0	0
Sec Cat: Systems Operations Award Date: Summer 08 Federal Cat: N.H.S. Paymer	nts: 0	0	0	0
County: Grundy Resurface pavement from Rte. 6 to Rte. 190.	ng: 77	390	0	0
Route: US 65	W: 0	0	0	0
Job No.: 2P0777 Construct	on: 0	5,841	0	0
Length: 14.51 MPO: N				<u> </u>
rund Cat. Taking Care Of System Fed. 4,075 State. 1,106 Local.	OS: 0	0	0	0
Sec Cat: Thin Lift Overlay Award Date: Fall 09 Federal Cat: N.H.S. Payme	nts: 0	0	0	0
County: Howard Replace bridges over Bonne Femme Creek and construct left-turn lane at Rte. 124/240 intersection near Fayette. Project involves bridges J0950 and J0902.	ng: 70	0	142	0
Route: MO 240	W: 0	0	0	0
Job No.: 2P0724 Construct	on: 0	0	2,408	0
Length: 0.46 MPO: N				<u> </u>
Fund Cat: Taking Care Of System Fed: 1,926 State: 482 Local: 0	OS: 0	0	0	0
Sec Cat: Rehab And Reconst Award Date: 2011 Federal Cat: Bridge Paymo	nts: 0	0	0	0
County: Livingston Resurface pavement from Rte. 36 to north of Carrollton.	ng: 604	0	0	0
	W: 0	0	0	0
Job No.: 2P0776C Construct	on: 8,366	0	0	0
Length: 28.76 MPO: N				
rund Cat. Taking Care Of System Fed. 0,095 State. 1,075 Local. 0	OS: 0	0	0	0
Sec Cat: Thin Lift Overlay Award Date: Fall 08 Federal Cat: N.H.S. Payme	nts: 0	0	0	0

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County: Livingston	MoDOT Econ Dev/Cost Share project with the City of Chillicothe. This project represents Engineer	ng: 0	0	0	0	0		
Route: US 65	a payback for 2P2146 for signals and geometric revisions at County Rd 228. This project	W: 0	0	0	0	٥		
Job No.: 2P2146B			,	v	v	۱		
Length: 0.10	MPO: N		0	0	0			
Fund Cat: Safety	Fed: 174 State: 19 Local: 0	OS: 0	0	193	0	0		
Sec Cat: Safety	Award Date: N/A Federal Cat: Safety Payme	nts: 0	0	193	0	0		
County: Macon	Resurface pavement from Kellogg Street in Macon to Shelby County line. Engineer	ng: 10	199	0	0	0		
Route: US 36	ROADS R	W: 0	0	0	0	0		
Job No.: 2P0772	Construct	on: 0	2,321	0	0	0		
Length: 8.49	MPO: N							
Fund Cat: Taking Care Of System	Fed: 1,857 State: 464 Local: 0 FF	0S: 0	0	0	0	0		
Sec Cat: Rehab And Reconst	Award Date: Fall 09 Federal Cat: N.H.S. Payme	nts: 0	0	0	0	0		
County: Mercer	Resurface pavement and upgrade shoulders from Iowa State line to Rte. 6. Engineer	ng: 121	636	0	0	0		
Route: US 65	ROADS R	W: 0	0	0	0	0		
Job No.: 2P0780	Construct	on: 0	7,728	0	0	0		
Length: 32.95	MPO: N		-					
Fund Cat: Taking Care Of System	Fed: 6,182 State: 1,546 Local: 0 Award Date: Fall 00 Federal Cet: S.T.P.		0	0	0	ď		
Sec Cat: Thin Lift Overlay	Award Date: Fall 09 Federal Cat: S.T.P. Payme	nts: 0	0	0	0	0		
County: Saline	Resurface pavement from beginning of dual lanes south of Marshall to the Pettis County line. Project involves bridge A0493.	ng: 423	0	0	0	0		
Route: US 65		W: 0	0	0	0	0		
Job No.: 2P0776	Construct	on: 5,874	0	0	0	0		
Length: 10.40	MPO: N		0	0	0			
Fund Cat: Taking Care Of System	reu. 4,099 State. 1,173 Local. 0					U		
Sec Cat: Thin Lift Overlay	Award Date: Fall 08 Federal Cat: N.H.S. Payme	nts: 0	0	0	0	0		
County: Schuyler	Right of way acquisition for bridge improvements over abandoned railroad 1.24 miles west of Rte. 63. Project involves bridge A0116.	ng: 8	0	0	0	0		
Route: US 136	•	W: 4	0	0	0	0		
Job No.: 2P0791	Construct	on: 0	0	0	0	0		
Length: 0.20	MPO: N		0	0	0			
Fund Cat: Taking Care Of System	red. V State. 4 Local. V					o o		
Sec Cat: Rehab And Reconst	Award Date: Future Federal Cat: S.T.P. Payme	nts: 0	0	0	0	0		

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Engineering includes PE costs, CE c				6/2009	6/2010	6/2011	6/2012	6/2013	
County: Various	On-call workzone enforcement at various locations in District 2. Engineering:			3	0	0	0	0	
Route: Various			R/W:	0	0	0	0	0	
Job No.: 2P0789			Construction:	30	0	0	0	a	
Length: 0.00	MPO: N								
Fund Cat: Safety		Fed: 0 State: 30 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: Safety	Award Date: 2009	Federal Cat: State	Payments:	0	0	0	0	0	
County: Various	Improve bridge decks in	Improve bridge decks in the north central Missouri area.			41	0	0	0	
Route: Various			R/W:	0	0	0	0	0	
Job No.: 2P2165			Construction	0	515	0	0	0	
Length: 0.00	MPO: N		Construction:					U	
Fund Cat: Taking Care Of System		Fed: 0 State: 515 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Award Date: Fall 09	Federal Cat: State	Payments:	0	0	0	0	(
County: Various	Improve bridge decks in	the north central Missouri area.	Engineering:	0	0	41	0	0	
Route: Various			R/W:	0	0	0	0	0	
Job No.: 2P2166					0	5 20	0	0	
Length: 0.00	MPO: N		Construction:	0	0	530		U	
Fund Cat: Taking Care Of System		Fed: 0 State: 530 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Award Date: 2011	Federal Cat: State	Payments:	0	0	0	0	0	
County: Various	Payback for Safe and So contractor.	ound bridges for District 2. Funding for right of way in 2009 from	Engineering:	0	0	0	0	0	
Route: Various	contractor.		R/W:	78	0	0	0	0	
Job No.: 5B0800P			Construction:	0	0	0	0	0	
Length: 0.00	MPO: N								
Fund Cat: Taking Care Of System		Fed: 9,458 State: 2,443 Local: 0	FFOS:	78	0	0	0	0	
Sec Cat: Rehab And Reconst	Award Date: N/A	Federal Cat: Bridge	Payments:	78	0	3,915	3,915	3,915	
			FFOS:	449	0	193	0	(
			Total R/W: Total Construction:	91 42,181	2,666 25,160	0 44,344	0	(
			Paybacks:	6,268	172	4,108	3,915	3,915	
			Sub-Total:	48,540	27,998	48,452	3,915	3,915	
	Federal O	č	Total Engineering:	3,316	1,938	2,889	0	2.01	
		88,876 43,754 189	Grand Total:	51,856	29,936	51,341	3,915	3,915	