



2009-2013 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

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|--|---|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|----------|
| | | | | | | 7/2008- 6/2009 | 7/2009- 6/2010 | 7/2010- 6/2011 | 7/2011- 6/2012 | 7/2012- 6/2013 | |
| County: Andrew Route: IS 229 Job No.: 111033 Length: 12.11 Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventative Maint | Resurface pavement from the I-29 interchange north of St. Joseph to Rte. 371 interchange. MPO: Y Fed: 5,316 State: 591 Local: 0 Award Date: 2010 Federal Cat: I/M Federal Oversight | | | | | Engineering: | 200 | 406 | 0 | 0 | 0 |
| | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Construction: | 0 | 5,907 | 0 | 0 | 0 |
| | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| County: Andrew Route: IS 29 Job No.: 212161C Length: 9.05 Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventative Maint | On-call preventive maintenance and pavement repair from Rte. K to Rte. 92 in Platte County. Includes I-229 in Andrew and Buchanan counties. MPO: Y Fed: 0 State: 395 Local: 0 Award Date: Spring 09 Federal Cat: State | | | | | Engineering: | 27 | 0 | 0 | 0 | 0 |
| | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Construction: | 395 | 0 | 0 | 0 | 0 |
| | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| County: Andrew Route: US 59 Job No.: 1S2151 Length: 1.75 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst | Resurface driving lanes and shoulders from I-29 interchange to LP 29 intersection (North Belt Highway) near St. Joseph. MPO: Y Fed: 1,046 State: 261 Local: 0 Award Date: Summer 08 Federal Cat: S.T.P. | | | | | Engineering: | 117 | 0 | 0 | 0 | 0 |
| | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Construction: | 1,307 | 0 | 0 | 0 | 0 |
| | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| County: Andrew Route: BU 71 Job No.: 1S2152 Length: 5.71 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay | Resurface driving lanes from Price Street in Savannah to the I-29 interchange north of St. Joseph. MPO: Y Fed: 1,487 State: 372 Local: 0 Award Date: Summer 08 Federal Cat: S.T.P. | | | | | Engineering: | 155 | 0 | 0 | 0 | 0 |
| | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Construction: | 1,859 | 0 | 0 | 0 | 0 |
| | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| County: Andrew Route: RT W Job No.: 1S1048 Length: 0.10 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst | Replace bridge deck over Long Branch 0.2 mile south of Rte. 169 near St. Joseph. Project involves bridge N0511. MPO: Y Fed: 204 State: 51 Local: 0 Award Date: Winter 09 Federal Cat: Bridge | | | | | Engineering: | 26 | 0 | 0 | 0 | 0 |
| | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Construction: | 255 | 0 | 0 | 0 | 0 |
| | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 |

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Jun-30-2008

Section 4 - 1

District 1

Dollars in Thousands



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|--|---|----------------------------|-----------------|--|-------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|---|
| | | | | | | 7/2008- 6/2009 | 7/2009- 6/2010 | 7/2010- 6/2011 | 7/2011- 6/2012 | 7/2012- 6/2013 | |
| County: Atchison | Resurface pavement and improve shoulders from I-29 to east of Rte. Y near Rock Port. | | | | | Engineering: | 79 | 0 | 0 | 0 | 0 |
| Route: US 136 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 1P0742B | | | | | | Construction: | 1,056 | 0 | 0 | 0 | 0 |
| Length: 4.70 | MPO: N | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | Fed: 845 | State: 211 | Local: 0 | | | Payments: | 0 | 0 | 0 | 0 | |
| Sec Cat: Rehab And Reconst | Award Date: Winter 09 | Federal Cat: N.H.S. | | | | | | | | | |
| County: Atchison | Resurface pavement and improve shoulders from east of Rte. Y near Rock Port to east city limits of Tarkio. | | | | | Engineering: | 102 | 0 | 0 | 0 | 0 |
| Route: US 136 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 1P0742D | | | | | | Construction: | 1,000 | 0 | 0 | 0 | 0 |
| Length: 6.61 | MPO: N | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | Fed: 800 | State: 200 | Local: 0 | | | Payments: | 0 | 0 | 0 | 0 | |
| Sec Cat: Preventative Maint | Award Date: Winter 09 | Federal Cat: S.T.P. | | | | | | | | | |
| County: Atchison | Resurface pavement and improve shoulders from Rte. M to Rte. 71 near Burlington Junction. | | | | | Engineering: | 9 | 47 | 195 | 0 | 0 |
| Route: US 136 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 1P0980 | | | | | | Construction: | 0 | 0 | 2,524 | 0 | 0 |
| Length: 12.29 | MPO: N | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Major Projects & Emerging Needs | Fed: 2,019 | State: 505 | Local: 0 | | | Payments: | 0 | 0 | 0 | 0 | |
| Sec Cat: Rehab And Reconst | Award Date: 2011 | Federal Cat: S.T.P. | | | | | | | | | |
| County: Atchison | Replace bridge over Little Tarkio Creek, 0.4 mile east of Rte. M near Tarkio. Project involves bridge J0838. | | | | | Engineering: | 2 | 40 | 100 | 179 | 0 |
| Route: US 136 | | | | | | R/W: | 0 | 0 | 28 | 0 | 0 |
| Job No.: 1P1047 | | | | | | Construction: | 0 | 0 | 0 | 1,801 | 0 |
| Length: 0.10 | MPO: N | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Major Projects & Emerging Needs | Fed: 1,441 | State: 388 | Local: 0 | | | Payments: | 0 | 0 | 0 | 0 | |
| Sec Cat: Rehab And Reconst | Award Date: 2012 | Federal Cat: Bridge | | | | | | | | | |
| County: Atchison | Widen lanes and improve shoulders from Rte. M to Rte. 71 near Burlington Junction. | | | | | Engineering: | 7 | 38 | 147 | 0 | 0 |
| Route: US 136 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 1P1057 | | | | | | Construction: | 0 | 0 | 1,883 | 0 | 0 |
| Length: 12.29 | MPO: N | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Major Projects & Emerging Needs | Fed: 1,506 | State: 377 | Local: 0 | | | Payments: | 0 | 0 | 0 | 0 | |
| Sec Cat: System Expansion | Award Date: 2011 | Federal Cat: N.H.S. | | | | | | | | | |

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|--|--|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|----------|
| | | | | | | 7/2008- 6/2009 | 7/2009- 6/2010 | 7/2010- 6/2011 | 7/2011- 6/2012 | 7/2012- 6/2013 | |
| County: Atchison Route: IS 29 Job No.: 112155 Length: 0.43 Fund Cat: Major Projects & Emerging Needs Sec Cat: Systems Operations | Grading, drainage, paving and structure work for Welcome Center along southbound lane 0.9 mile south of Rte. 136, near Rockport. Funding by statewide enhancement and operations funds. | | | | | Engineering: | 169 | 291 | 412 | 0 | 0 |
| | | | | | | R/W: | 0 | 20 | 0 | 0 | 0 |
| | | | | | | Construction: | 0 | 0 | 4,709 | 0 | 0 |
| | | | | | | FFOS: | 0 | 0 | 4,439 | 0 | 0 |
| | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| County: Atchison Route: IS 29 Job No.: 212161B Length: 24.80 Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventative Maint | On-call preventive maintenance and pavement repair from the Iowa state line to Rte. K in Andrew County. | | | | | Engineering: | 27 | 0 | 0 | 0 | 0 |
| | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Construction: | 395 | 0 | 0 | 0 | 0 |
| | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| County: Atchison Route: US 59 Job No.: 1P1006 Length: 0.10 Fund Cat: Safety Sec Cat: Safety | Intersection improvements at Rte. 136 near Tarkio. | | | | | Engineering: | 13 | 0 | 0 | 0 | 0 |
| | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Construction: | 136 | 0 | 0 | 0 | 0 |
| | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| County: Buchanan Route: US 169 Job No.: 1P0852 Length: 0.11 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst | Intersection improvements at Rte. A in St. Joseph. Funds provided from local developer for improvements. | | | | | Engineering: | 60 | 0 | 0 | 0 | 0 |
| | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Construction: | 829 | 0 | 0 | 0 | 0 |
| | | | | | | FFOS: | 245 | 0 | 0 | 0 | 0 |
| | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| County: Buchanan Route: US 169 Job No.: 1P1021 Length: 1.10 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint | Resurface pavement and improve shoulders from I-29 north exit to Loop 29 (Belt Hwy.) in St. Joseph. | | | | | Engineering: | 2 | 3 | 72 | 0 | 0 |
| | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Construction: | 0 | 0 | 1,072 | 0 | 0 |
| | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 |

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Jun-30-2008

Section 4 - 3

District 1

Dollars in Thousands



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| | | | | | | | | | | | |
|--|--|---|--|--|---|---------------|--------|-----|-----|-------|---|
| County: Buchanan | | Resurface driving lanes and shoulders from Loop 29 (Pear St.) to Rte. FF in St. Joseph. | | |  | Engineering: | 2 | 5 | 46 | 0 | 0 |
| Route: US 169 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 1S0977 | | | | | | Construction: | 0 | 0 | 682 | 0 | 0 |
| Length: 1.12 | | MPO: Y | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | Fed: 546 State: 136 Local: 0 | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Thin Lift Overlay | | Award Date: 2011 Federal Cat: N.H.S. | | | | | | | | | |
| County: Buchanan | | Replace bridge deck and add sidewalks on the Pickett Road overpass 0.5 mile south of Rte. 36 in St. Joseph. Project involves bridge A0004. | | |  | Engineering: | 5 | 59 | 0 | 0 | 0 |
| Route: IS 29 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 1I0792 | | | | | | Construction: | 0 | 803 | 0 | 0 | 0 |
| Length: 0.10 | | MPO: Y | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Statewide Interstate And Major Bridge | | Fed: 642 State: 161 Local: 0 | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | | Award Date: Summer 09 Federal Cat: Bridge | | | | | | | | | |
| County: Buchanan | | Replace bridge deck over Third Fork of Platte River in the westbound lane 1 mile west of Rte. 31 near St. Joseph. Project involves bridge A0778. | | | | Engineering: | 167 | 0 | 0 | 0 | 0 |
| Route: US 36 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 1P1046 | | | | | | Construction: | 1,524 | 0 | 0 | 0 | 0 |
| Length: 0.10 | | MPO: N | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | Fed: 1,219 State: 305 Local: 0 | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | | Award Date: Winter 09 Federal Cat: Bridge | | | | | | | | | |
| County: Buchanan | | Construct bridge and roadway across Missouri River at Atchison, Kansas. Project to be let by KDOT. Project involves bridge K0697. | | | | Engineering: | 2,423 | 0 | 0 | 0 | 0 |
| Route: US 59 | | | | | | R/W: | 1,400 | 0 | 0 | 0 | 0 |
| Job No.: 1P0800A | | | | | | Construction: | 28,956 | 0 | 0 | 0 | 0 |
| Length: 0.45 | | MPO: N | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Statewide Interstate And Major Bridge | | Fed: 23,165 State: 7,191 Local: 0 | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | | Award Date: Let by Others Federal Cat: Bridge | | | | | | | | | |
| County: Buchanan | | Resurface pavement and improve shoulders from Rte. 45 to 0.3 mile east of Kansas State line near Atchison, Kansas. | | | | Engineering: | 2 | 6 | 28 | 127 | 0 |
| Route: US 59 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 1P1013 | | | | | | Construction: | 0 | 0 | 0 | 1,705 | 0 |
| Length: 3.42 | | MPO: N | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | Fed: 1,364 State: 341 Local: 0 | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventative Maint | | Award Date: 2012 Federal Cat: N.H.S. | | | | | | | | | |

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| | | | | | | | | | | | | | | | | | | | |
|---|--|--|--|--|--|---|--|--|--|--|--|---------------|--|-----|-------|-----|-----|---|--|
| County: Buchanan | | | | | | Payment to KDOT for bridge repairs over the Missouri River at Atchison, Kansas. KDOT performed bridge repairs in 2007. Estimate represents MoDOT share of costs, with reimbursement in 2012. Project involves bridge K0697. | | | | | | Engineering: | | 0 | 0 | 0 | 21 | 0 | |
| Route: US 59 | | | | | | | | | | | | R/W: | | 0 | 0 | 0 | 0 | 0 | |
| Job No.: 1P1056 | | | | | | | | | | | | Construction: | | 0 | 0 | 0 | 0 | 0 | |
| Length: 0.26 | | | | | | MPO: N | | | | | | FFOS: | | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Statewide Interstate And Major Bridge | | | | | | Fed: 0 State: 300 Local: 0 | | | | | | Payments: | | 0 | 0 | 0 | 300 | 0 | |
| Sec Cat: Preventative Maint | | | | | | Award Date: N/A Federal Cat: State | | | | | | | | | | | | | |
| County: Buchanan | | | | | | Reimbursement to KDOT for bridge repairs on bridge over the Missouri River at Atchison, Kansas. KDOT performed bridge repairs in 2008. Estimate represents MoDOT share of costs and reimbursement in 2012. Project involves bridge K0697. | | | | | | Engineering: | | 0 | 0 | 0 | 0 | 0 | |
| Route: US 59 | | | | | | | | | | | | R/W: | | 0 | 0 | 0 | 0 | 0 | |
| Job No.: 1P2174 | | | | | | | | | | | | Construction: | | 0 | 0 | 0 | 0 | 0 | |
| Length: 0.25 | | | | | | MPO: N | | | | | | FFOS: | | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Statewide Interstate And Major Bridge | | | | | | Fed: 68 State: 17 Local: 0 | | | | | | Payments: | | 0 | 0 | 0 | 85 | 0 | |
| Sec Cat: Rehab And Reconst | | | | | | Award Date: N/A Federal Cat: Bridge | | | | | | | | | | | | | |
| County: Caldwell | | | | | | Replace bridge deck over Rte. 36 in Hamilton. Project involves bridge A0010. | | | | | | Engineering: | | 5 | 11 | 54 | 0 | 0 | |
| Route: MO 13 | | | | | | | | | | | | R/W: | | 0 | 0 | 0 | 0 | 0 | |
| Job No.: 1S2149 | | | | | | | | | | | | Construction: | | 0 | 0 | 708 | 0 | 0 | |
| Length: 0.08 | | | | | | MPO: N | | | | | | FFOS: | | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | | | | | | Fed: 566 State: 142 Local: 0 | | | | | | Payments: | | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Rehab And Reconst | | | | | | Award Date: 2011 Federal Cat: Bridge | | | | | | | | | | | | | |
| County: Caldwell | | | | | | Resurface eastbound driving lanes and shoulders from east of Dekalb County to Rte. 13 in Hamilton. | | | | | | Engineering: | | 114 | 346 | 0 | 0 | 0 | |
| Route: US 36 | | | | | | | | | | | | R/W: | | 0 | 0 | 0 | 0 | 0 | |
| Job No.: 1P1034 | | | | | | | | | | | | Construction: | | 0 | 4,055 | 0 | 0 | 0 | |
| Length: 10.74 | | | | | | MPO: N | | | | | | FFOS: | | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | | | | | | Fed: 3,244 State: 811 Local: 0 | | | | | | Payments: | | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Thin Lift Overlay | | | | | | Award Date: Summer 09 Federal Cat: N.H.S. | | | | | | | | | | | | | |
| County: Caldwell | | | | | | Replace bridge deck over Shoal Creek 4.1 miles north of Rte. F near Braymer. Project involves bridge A1784. | | | | | | Engineering: | | 3 | 27 | 61 | 0 | 0 | |
| Route: RT A | | | | | | | | | | | | R/W: | | 0 | 0 | 0 | 0 | 0 | |
| Job No.: 1S2147 | | | | | | | | | | | | Construction: | | 0 | 0 | 669 | 0 | 0 | |
| Length: 0.10 | | | | | | MPO: N | | | | | | FFOS: | | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | | | | | | Fed: 535 State: 134 Local: 0 | | | | | | Payments: | | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Rehab And Reconst | | | | | | Award Date: 2011 Federal Cat: Bridge | | | | | | | | | | | | | |

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Section 4 - 5

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|--|--|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|----------|
| | | | | | | 7/2008- 6/2009 | 7/2009- 6/2010 | 7/2010- 6/2011 | 7/2011- 6/2012 | 7/2012- 6/2013 | |
| County: Clinton Route: IS 35 Job No.: 111040 Length: 7.83 Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Rehab And Reconst | Resurface north of Shoal Creek to north of Rte. 116 near Lathrop. (Alternate pavement treatment project.) MPO: N Fed: 16,382 State: 1,820 Local: 0 Award Date: Winter 09 Federal Cat: I/M Federal Oversight | | | | | Engineering: | 1,523 | 0 | 0 | 0 | 0 |
| | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Construction: | 18,202 | 0 | 0 | 0 | 0 |
| | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| County: Clinton Route: RT A Job No.: 1S1007 Length: 0.10 Fund Cat: Safety Sec Cat: Safety | Geometric improvements at Rte. T near Turney. MPO: N Fed: 176 State: 20 Local: 0 Award Date: 2011 Federal Cat: Safety | | | | | Engineering: | 0 | 5 | 17 | 0 | 0 |
| | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Construction: | 0 | 0 | 196 | 0 | 0 |
| | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| County: Daviess Route: IS 35 Job No.: 2I2161E Length: 8.17 Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventative Maint | On-call preventive maintenance and pavement repair for FY 2009 from Rte. 6 in Daviess County to Rte. 92 in Clay County. MPO: N Fed: 0 State: 395 Local: 0 Award Date: Spring 09 Federal Cat: State | | | | | Engineering: | 27 | 0 | 0 | 0 | 0 |
| | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Construction: | 395 | 0 | 0 | 0 | 0 |
| | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| County: Daviess Route: MO 6 Job No.: 1P1037 Length: 7.77 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst | Resurface pavement and improve shoulders from Rte. 69 near Winston to east of Rte. CC near Gallatin. MPO: N Fed: 2,016 State: 504 Local: 0 Award Date: Summer 09 Federal Cat: S.T.P. | | | | | Engineering: | 44 | 214 | 0 | 0 | 0 |
| | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Construction: | 0 | 2,520 | 0 | 0 | 0 |
| | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| County: Daviess Route: MO 6 Job No.: 1P2173 Length: 8.39 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint | Thin pavement treatment to extend pavement life from west of Rte. V to Grundy County near Jamesport. MPO: N Fed: 263 State: 66 Local: 0 Award Date: Spring 09 Federal Cat: S.T.P. | | | | | Engineering: | 38 | 0 | 0 | 0 | 0 |
| | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Construction: | 329 | 0 | 0 | 0 | 0 |
| | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 |

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2009-2013 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | | | | | | |
|--|---|----------------------------|--|--|---|---------------|--------------|--------------|----------|----------|----------|
| County: Daviess | Resurface pavement and improve shoulders from I-35 to Rte. 6 near Winston. | | | | | Engineering: | 25 | 127 | 0 | 0 | 0 |
| Route: US 69 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 1S1038 | | | | | | Construction: | 0 | 1,484 | 0 | 0 | 0 |
| Length: 4.31 | MPO: N | | | | Fed: 1,187 State: 297 Local: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Thin Lift Overlay | Award Date: 2010 | Federal Cat: S.T.P. | | | | | | | | | |
| County: Dekalb | Thin pavement treatment to extend the pavement life in eastbound lane from east of Grindstone Creek to west of Bus. 36 near Cameron. | | | | | Engineering: | 17 | 0 | 0 | 0 | 0 |
| Route: US 36 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 1P0919 | | | | | | Construction: | 101 | 0 | 0 | 0 | 0 |
| Length: 2.48 | MPO: N | | | | Fed: 81 State: 20 Local: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Award Date: Spring 09 | Federal Cat: N.H.S. | | | | | | | | | |
| County: Dekalb | Resurface westbound lanes and shoulders from east of Rte. 31 to Rte. 33 near Stewartville. | | | | | Engineering: | 252 | 0 | 0 | 0 | 0 |
| Route: US 36 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 1P1036 | | | | | | Construction: | 2,681 | 0 | 0 | 0 | 0 |
| Length: 10.76 | MPO: N | | | | Fed: 2,145 State: 536 Local: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Thin Lift Overlay | Award Date: Winter 09 | Federal Cat: N.H.S. | | | | | | | | | |
| County: Dekalb | Construct new intersection on north side of Bus. 36 intersection, 1 mile west of Rte. 69 in Cameron. Project let by City of Cameron. Cost represents MoDOT's reimbursement to City. MoDOT Economic Development/Cost Share project. | | | | | Engineering: | 0 | 0 | 0 | 0 | 0 |
| Route: US 36 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 1P1055 | | | | | | Construction: | 0 | 0 | 0 | 0 | 0 |
| Length: 0.20 | MPO: N | | | | Fed: 0 State: 384 Local: 0 | FFOS: | 384 | 0 | 0 | 0 | 0 |
| Fund Cat: Major Projects & Emerging Needs | | | | | | Payments: | 384 | 0 | 0 | 0 | 0 |
| Sec Cat: Regional | Award Date: N/A | Federal Cat: State | | | | | | | | | |
| County: Gentry | Resurface pavement and improve shoulders from Rte. 169 in Stanberry to east of Rte. 169 near Albany. | | | | | Engineering: | 74 | 225 | 0 | 0 | 0 |
| Route: US 136 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 1P1015 | | | | | | Construction: | 0 | 2,627 | 0 | 0 | 0 |
| Length: 7.54 | MPO: N | | | | Fed: 2,102 State: 525 Local: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventative Maint | Award Date: Fall 09 | Federal Cat: S.T.P. | | | | | | | | | |

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Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | | | | | | |
|--|--|----------------------------|--|--|--|---------------|--------------|------------|--------------|----------|----------|
| County: Gentry | Resurface pavement and improve shoulders from west of Rte. C near Albany to Harrison County. | | | | | Engineering: | 29 | 57 | 169 | 0 | 0 |
| Route: US 136 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 1P1016 | | | | | | Construction: | 0 | 0 | 2,473 | 0 | 0 |
| Length: 8.00 | MPO: N | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 1,978 State: 495 Local: 0 | | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventative Maint | Award Date: 2011 | Federal Cat: S.T.P. | | | | | | | | | |
| County: Gentry | Resurface roadways in Gentry Country on Rte. E from Rte. 169 to Rte. H and on Rte. H from Rte. E to Rte. Z. | | | | | Engineering: | 0 | 0 | 0 | 0 | 0 |
| Route: RT E | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 1S2156 | | | | | | Construction: | 756 | 0 | 0 | 0 | 0 |
| Length: 20.26 | MPO: N | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 0 State: 756 Local: 0 | | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventative Maint | Award Date: N/A | Federal Cat: State | | | | | | | | | |
| County: Harrison | Replace bridge deck over I-35, 3.3 miles south of Rte. 136 near Bethany. Project involves bridge A1918. | | | | | Engineering: | 13 | 72 | 0 | 0 | 0 |
| Route: MO 13 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 1S1027 | | | | | | Construction: | 0 | 559 | 0 | 0 | 0 |
| Length: 0.10 | MPO: N | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 447 State: 112 Local: 0 | | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Award Date: 2010 | Federal Cat: Bridge | | | | | | | | | |
| County: Harrison | Replace bridge deck over White Oak Creek 1 mile east of Rte. D near New Hampton. Project involves bridge F157R. | | | | | Engineering: | 10 | 96 | 0 | 0 | 0 |
| Route: US 136 | | | | | | R/W: | 8 | 0 | 0 | 0 | 0 |
| Job No.: 1P0640 | | | | | | Construction: | 0 | 923 | 0 | 0 | 0 |
| Length: 0.10 | MPO: N | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 738 State: 193 Local: 0 | | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Award Date: 2010 | Federal Cat: Bridge | | | | | | | | | |
| County: Harrison | Resurface and improve shoulders from Gentry County to Rte. 13, near Bethany. | | | | | Engineering: | 242 | 0 | 0 | 0 | 0 |
| Route: US 136 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 1P1017 | | | | | | Construction: | 3,141 | 0 | 0 | 0 | 0 |
| Length: 8.84 | MPO: N | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 2,513 State: 628 Local: 0 | | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventative Maint | Award Date: Spring 09 | Federal Cat: S.T.P. | | | | | | | | | |

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Jun-30-2008

Section 4 - 8

District 1

Dollars in Thousands



2009-2013 Highway and Bridge Construction Schedule

Transportation Planning

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| | | | | | | | | | | | |
|--|--|----------------------------|-----------------|--|--|---------------|-----|-----|---|---|---|
| County: Harrison | On-call preventive maintenance and pavement repair from the Iowa state line to Rte. 6 in Daviess County. | | | | | Engineering: | 27 | 0 | 0 | 0 | 0 |
| Route: IS 35 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 212161D | | | | | | Construction: | 395 | 0 | 0 | 0 | 0 |
| Length: 31.42 | MPO: N | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Statewide Interstate And Major Bridge | Fed: 0 | State: 395 | Local: 0 | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventative Maint | Award Date: Spring 09 | Federal Cat: State | | | | | | | | | |
| County: Harrison | Intersection improvements at Rte. 13 in Bethany. | | | | | Engineering: | 17 | 0 | 0 | 0 | 0 |
| Route: US 69 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 1P1011 | | | | | | Construction: | 176 | 0 | 0 | 0 | 0 |
| Length: 0.10 | MPO: N | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Safety | Fed: 158 | State: 18 | Local: 0 | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Safety | Award Date: Spring 09 | Federal Cat: Safety | | | | | | | | | |
| County: Harrison | Intersection improvements at Rte. 136 near Bethany. | | | | | Engineering: | 10 | 0 | 0 | 0 | 0 |
| Route: US 69 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 1P1012 | | | | | | Construction: | 104 | 0 | 0 | 0 | 0 |
| Length: 0.10 | MPO: N | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Safety | Fed: 94 | State: 10 | Local: 0 | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Safety | Award Date: Spring 09 | Federal Cat: Safety | | | | | | | | | |
| County: Holt | Replace bridge deck over North Fork Highly Creek and South Fork Highly Creek, 2 miles south of Rte. C near Maitland. 1S0610 incorporated into this project. Project involves bridges S0430 and S0431. | | | | | Engineering: | 13 | 65 | 0 | 0 | 0 |
| Route: MO 113 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 1S0609 | | | | | | Construction: | 0 | 453 | 0 | 0 | 0 |
| Length: 0.54 | MPO: N | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 362 | State: 91 | Local: 0 | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Award Date: 2010 | Federal Cat: Bridge | | | | | | | | | |
| County: Holt | Replace bridge deck over Rolling Branch 0.5 mile south of Nodaway County near Maitland. Project involves bridge S0433. | | | | | Engineering: | 12 | 49 | 0 | 0 | 0 |
| Route: MO 113 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 1S0611 | | | | | | Construction: | 0 | 204 | 0 | 0 | 0 |
| Length: 0.50 | MPO: N | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 163 | State: 41 | Local: 0 | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Award Date: 2010 | Federal Cat: Bridge | | | | | | | | | |

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Jun-30-2008

Section 4 - 9

District 1

Dollars in Thousands



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Transportation Planning

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | |
|--|---|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | 7/2008- 6/2009 | 7/2009- 6/2010 | 7/2010- 6/2011 | 7/2011- 6/2012 | 7/2012- 6/2013 |
| County: Holt | Reimbursement to the Nebraska Dept of Roads (NDOR) for bridge repairs on the bridge over the Missouri River at Rulo, Nebraska. The NDOR will perform the repairs in 2009. Estimate represents MoDOT's cost, with reimbursement in 2012. Project involves Br. L0097. | | | | | Engineering: | 0 | 0 | 0 | 0 |
| Route: US 159 | | | | | | R/W: | 0 | 0 | 0 | 0 |
| Job No.: 1P2175 | | | | | | Construction: | 0 | 0 | 0 | 141 |
| Length: 0.21 | | | | | | FFOS: | 0 | 0 | 0 | 0 |
| Fund Cat: Statewide Interstate And Major Bridge | | | | | | Payments: | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Award Date: Let by Others Federal Cat: Bridge | | | | | | | | | |
| County: Holt | Improve pavement condition from Rte. W to Rte. 59 intersection at Craig. | | | | | Engineering: | 5 | 10 | 153 | 0 |
| Route: IS 29 | | | | | | R/W: | 0 | 0 | 0 | 0 |
| Job No.: 1I2162 | | | | | | Construction: | 0 | 0 | 2,214 | 0 |
| Length: 6.95 | | | | | | FFOS: | 0 | 0 | 0 | 0 |
| Fund Cat: Statewide Interstate And Major Bridge | | | | | | Payments: | 0 | 0 | 0 | 0 |
| Sec Cat: Preventative Maint | Award Date: 2011 Federal Cat: I/M | | | | | | | | | |
| County: Holt | Improve pavement condition from Rte. 59 interchange to Rte. 118 at Mound City. | | | | | Engineering: | 5 | 10 | 176 | 0 |
| Route: IS 29 | | | | | | R/W: | 0 | 0 | 0 | 0 |
| Job No.: 1I2163 | | | | | | Construction: | 0 | 0 | 2,566 | 0 |
| Length: 8.28 | | | | | | FFOS: | 0 | 0 | 0 | 0 |
| Fund Cat: Statewide Interstate And Major Bridge | | | | | | Payments: | 0 | 0 | 0 | 0 |
| Sec Cat: Preventative Maint | Award Date: 2011 Federal Cat: I/M | | | | | | | | | |
| County: Nodaway | Resurface pavement and improve shoulders from 1 mile south of Rte. 46 to Rte. J near Conception Junction. | | | | | Engineering: | 101 | 0 | 0 | 0 |
| Route: US 136 | | | | | | R/W: | 0 | 0 | 0 | 0 |
| Job No.: 1P0976 | | | | | | Construction: | 1,448 | 0 | 0 | 0 |
| Length: 7.38 | | | | | | FFOS: | 0 | 0 | 0 | 0 |
| Fund Cat: Major Projects & Emerging Needs | | | | | | Payments: | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Award Date: Fall 08 Federal Cat: S.T.P. | | | | | | | | | |
| County: Nodaway | Resurface pavement and improve shoulders from One Hundred and Two River to south of Rte. 46 near Ravenwood. | | | | | Engineering: | 74 | 0 | 0 | 0 |
| Route: US 136 | | | | | | R/W: | 0 | 0 | 0 | 0 |
| Job No.: 1P0978 | | | | | | Construction: | 1,048 | 0 | 0 | 0 |
| Length: 8.34 | | | | | | FFOS: | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | | | | | Payments: | 0 | 0 | 0 | 0 |
| Sec Cat: Thin Lift Overlay | Award Date: Fall 08 Federal Cat: S.T.P. | | | | | | | | | |

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Jun-30-2008

Section 4 - 10

District 1

Dollars in Thousands



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Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | |
|---|--|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | 7/2008- 6/2009 | 7/2009- 6/2010 | 7/2010- 6/2011 | 7/2011- 6/2012 | 7/2012- 6/2013 |
| County: Nodaway | Resurface pavement and improve shoulders from Rte. J in Nodaway County to Rte. 169 in Stanberry. | | | | | 33 | 147 | 0 | 0 | 0 |
| Route: US 136 | | | | | | 0 | 0 | 0 | 0 | 0 |
| Job No.: 1P0979 | | | | | | 0 | 1,752 | 0 | 0 | 0 |
| Length: 8.06 | MPO: N | | | | | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Major Projects & Emerging Needs | Fed: 1,402 State: 350 Local: 0 | | | | | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Award Date: Fall 09 Federal Cat: S.T.P. | | | | | 0 | 0 | 0 | 0 | 0 |
| County: Nodaway | Widen lanes and improve shoulders from Rte. J in Nodaway County to Rte. 169 in Stanberry. | | | | | 32 | 144 | 0 | 0 | 0 |
| Route: US 136 | | | | | | 0 | 0 | 0 | 0 | 0 |
| Job No.: 1P1058 | | | | | | 0 | 1,685 | 0 | 0 | 0 |
| Length: 8.06 | MPO: N | | | | | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Major Projects & Emerging Needs | Fed: 1,348 State: 337 Local: 0 | | | | | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: System Expansion | Award Date: Fall 09 Federal Cat: N.H.S. | | | | | 0 | 0 | 0 | 0 | 0 |
| County: Nodaway | Widen lanes and improve shoulders from 1 mile south of Rte. 46 to Rte. J near Conception Junction. | | | | | 99 | 0 | 0 | 0 | 0 |
| Route: US 136 | | | | | | 0 | 0 | 0 | 0 | 0 |
| Job No.: 1P1059 | | | | | | 951 | 0 | 0 | 0 | 0 |
| Length: 7.38 | MPO: N | | | | | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Major Projects & Emerging Needs | Fed: 761 State: 190 Local: 0 | | | | | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: System Expansion | Award Date: Fall 08 Federal Cat: N.H.S. | | | | | 0 | 0 | 0 | 0 | 0 |
| County: Nodaway | Widen lanes and improve shoulders from One Hundred and Two River to east of Rte. E near Ravenwood. | | | | | 68 | 0 | 0 | 0 | 0 |
| Route: US 136 | | | | | | 0 | 0 | 0 | 0 | 0 |
| Job No.: 1P1060 | | | | | | 638 | 0 | 0 | 0 | 0 |
| Length: 7.35 | MPO: N | | | | | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 510 State: 128 Local: 0 | | | | | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Award Date: Fall 08 Federal Cat: S.T.P. | | | | | 0 | 0 | 0 | 0 | 0 |
| County: Nodaway | Resurface pavement and improve shoulders from Rte. 136 north intersection to Bus. 71 near the City of Maryville. | | | | | 231 | 0 | 0 | 0 | 0 |
| Route: US 71 | | | | | | 0 | 0 | 0 | 0 | 0 |
| Job No.: 1P1018 | | | | | | 2,939 | 0 | 0 | 0 | 0 |
| Length: 10.94 | MPO: N | | | | | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 2,351 State: 588 Local: 0 | | | | | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventative Maint | Award Date: Spring 09 Federal Cat: N.H.S. | | | | | 0 | 0 | 0 | 0 | 0 |

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Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | |
|--|---|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | 7/2008- 6/2009 | 7/2009- 6/2010 | 7/2010- 6/2011 | 7/2011- 6/2012 | 7/2012- 6/2013 |
| County: Nodaway | Section 14 Streambank Protection project at the South Fork of Clear Creek 3 miles north of Rte. 71 near Burlington Junction. Costs reflect MoDOT's portion of cost-share agreement with the Corps of Engineers. Project involves bridge R0192. | | | | | Engineering: | 12 | 0 | 0 | 0 |
| Route: RT FF | | | | | | R/W: | 0 | 0 | 0 | 0 |
| Job No.: 1S0908 | | | | | | Construction: | 80 | 0 | 0 | 0 |
| Length: 0.20 | | | | | | FFOS: | 0 | 0 | 0 | 0 |
| Fund Cat: Major Projects & Emerging Needs | | | | | | Payments: | 0 | 0 | 0 | 0 |
| MPO: N | | | | | | | | | | |
| Fed: 0 State: 80 Local: 0 | | | | | | | | | | |
| Sec Cat: Rehab And Reconst | Award Date: Let by Others Federal Cat: State | | | | | | | | | |
| County: Various | Resurface pavement to provide smoother pavement in the northwest Missouri area. | | | | | Engineering: | 10 | 71 | 0 | 0 |
| Route: Various | | | | | | R/W: | 0 | 0 | 0 | 0 |
| Job No.: 1L1000 | | | | | | Construction: | 0 | 1,030 | 0 | 0 |
| Length: 0.00 | | | | | | FFOS: | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | | | | | Payments: | 0 | 0 | 0 | 0 |
| MPO: N | | | | | | | | | | |
| Fed: 0 State: 1,030 Local: 0 | | | | | | | | | | |
| Sec Cat: Low Type Resurfacing | Award Date: Fall 09 Federal Cat: State | | | | | | | | | |
| County: Various | On-call guardcable and guardrail repair contract on various major routes in District 1. | | | | | Engineering: | 2 | 0 | 0 | 0 |
| Route: Various | | | | | | R/W: | 0 | 0 | 0 | 0 |
| Job No.: 1P0898 | | | | | | Construction: | 400 | 0 | 0 | 0 |
| Length: 0.00 | | | | | | FFOS: | 0 | 0 | 0 | 0 |
| Fund Cat: Safety | | | | | | Payments: | 0 | 0 | 0 | 0 |
| MPO: Y | | | | | | | | | | |
| Fed: 360 State: 40 Local: 0 | | | | | | | | | | |
| Sec Cat: Safety | Award Date: Spring 09 Federal Cat: Safety | | | | | | | | | |
| County: Various | On-call workzone enforcement on various routes in northwest Missouri. | | | | | Engineering: | 1 | 0 | 0 | 0 |
| Route: Various | | | | | | R/W: | 0 | 0 | 0 | 0 |
| Job No.: 1P1053 | | | | | | Construction: | 11 | 0 | 0 | 0 |
| Length: 0.00 | | | | | | FFOS: | 0 | 0 | 0 | 0 |
| Fund Cat: Safety | | | | | | Payments: | 0 | 0 | 0 | 0 |
| MPO: N | | | | | | | | | | |
| Fed: 0 State: 11 Local: 0 | | | | | | | | | | |
| Sec Cat: Safety | Award Date: N/A Federal Cat: State | | | | | | | | | |
| County: Various | Payback for Safe and Sound bridges for District 1. Funding for right of way in 2009 from contractor. | | | | | Engineering: | 0 | 0 | 0 | 0 |
| Route: Various | | | | | | R/W: | 169 | 0 | 0 | 0 |
| Job No.: 5B08000 | | | | | | Construction: | 0 | 0 | 0 | 0 |
| Length: 0.00 | | | | | | FFOS: | 169 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | | | | | Payments: | 169 | 0 | 8,443 | 8,443 |
| MPO: N | | | | | | | | | | |
| Fed: 20,398 State: 5,269 Local: 0 | | | | | | | | | | |
| Sec Cat: Rehab And Reconst | Award Date: N/A Federal Cat: Bridge | | | | | | | | | |

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Jun-30-2008

Section 4 - 12

District 1

Dollars in Thousands



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P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | |
|---------------------|------------------|-------------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|
| | | | 7/2008- 6/2009 | 7/2009- 6/2010 | 7/2010- 6/2011 | 7/2011- 6/2012 | 7/2012- 6/2013 |
| FFOS: | | | 798 | 0 | 4,439 | 0 | 0 |
| Total R/W: | | | 1,577 | 20 | 28 | 0 | 0 |
| Total Construction: | | | 71,507 | 24,002 | 19,696 | 3,647 | 0 |
| Paybacks: | | | 553 | 0 | 8,443 | 8,828 | 8,443 |
| Sub-Total: | | | 73,637 | 24,022 | 28,167 | 12,475 | 8,443 |
| Federal Obligation | State Obligation | Local Total | Total Engineering: | | | | |
| 115,772 | 30,972 | 0 | 6,762 | 2,571 | 1,630 | 327 | 0 |
| | | | Grand Total: | | | | |
| | | | 80,399 | 26,593 | 29,797 | 12,802 | 8,443 |

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-30-2008

Section 4 - 13

District 1

Dollars in Thousands