

# PROJECT DESCRIPTION KEY

## 2009-2013 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded

Three percent inflation compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5

No inflation is applied to the Funding From Other Sources (FFOS) or Payments

Engineering includes PE costs, CE costs, and R/W incidentals.

					STATE FISCAL YEAR PROJECT BUDGETING					
					7/2008	7/2009	7/2010	7/2011	7/2012	
					6/2009	6/2010	6/2011	6/2012	6/2013	
County:	XX				Engineering:	9	0	0	0	0
Route:	XX				R/W:	0	99	0	0	0
Job No:					Construction:	0	0	999	0	0
Length:					FFOS:	0	0	99	0	0
Fund Cat:					Payments:	0	0	0	0	0
Sec Cat:										

MPO:	Fed:	State:	Local:
Award Date	Federal Cat:	Federal Oversight:	

Federal, State and Local share of project costs

Federal Funding Category\*\*

Project Description and Location

Date project is to be awarded to begin construction

Metropolitan Planning Organization (Y/N)

County location of project

Route location of project

Project number used to track project costs

Total length of project in 1/100 miles

Primary Funding Category\*

Secondary Funding Category

Projects with full oversight  
by the Federal Highway  
Administration

Dollars funded from  
other sources

Dollars for construction,  
utilities, and contingency

Dollars for right-of-way  
(land acquisition)

Dollars to be paid back for accelerating  
the project or payments to others

Dollars for engineering that include  
preliminary engineering, construction  
engineering and right-of-way incidentals

(All Costs in Thousands)

**\*Primary Funding category**  
Take Care of System  
Statewide Interstate & Major Bridge  
Safety  
Major Projects & Emerging Needs  
Amendment 3

**\*\*Federal funding category**  
**Bridge** \* usually 80% Federal & 20% State funds  
**CMAQ** - Congestion Mitigation and Air Quality  
\* usually 80% Federal & 20% State funds

**\*\*Federal funding category**  
**I/M** - Interstate Maintenance  
\* usually 90% Federal & 10% State funds  
**NHS** - National Highway System  
\* usually 80% Federal & 20% State funds  
**Safety** \* usually 90% Federal & 10% State funds  
**State** \* No federal funds, state only funded  
**STP** - Surface Transportation Program  
\* usually 80% Federal & 20% State funds  
**Earmark** - usually 80% Federal & 20% State funds