2007-2011

STIP

Statewide Transportation Improvement Program











Missouri Department of Transportation



105 West Capitol Avenue P.O. Box 270 Jefferson City, MO 65102 (573) 751-2551 Fax (573) 751-6555 www.modot.org

Pete K. Rahn, Director

October 19, 2006

Dear Legislator:

We know it's important for you as an elected official to be aware of transportation projects planned or under way in your area. For your information and reference, we are attaching the most recent list of approved highway projects in your legislative district.

These projects are part of the 2007-2011 Statewide Transportation Improvement Program (STIP), which the Missouri Highways and Transportation Commission recently approved. The STIP is a comprehensive list of state transportation projects planned for the next five years, barring any unforeseen obstacles in the development process.

In addition to road and bridge projects, the STIP includes aviation, rail, waterways and public transit projects for which the Missouri Department of Transportation is responsible. You can review the complete plan online at www.modot.org. A copy is also available in the legislative library or upon request.

Public involvement is a key component in developing the STIP. It starts with us working with local governments to determine project priorities and continues through various forms of public involvement that gives Missourians an opportunity to share their thoughts and opinions.

I hope you find this information helpful. Please call me at 573-751-4622 or Jay Wunderlich, governmental relations director, at 573-751-8273 if you have any questions or comments or if we can provide you with additional information.

Sincerely,

Pete K. Rahn Director

cc: Jay Wunderlich

Enclosure

Missouri Highway and Bridge 2007 – 2011 Scoping and Design Projects

The purpose of this section is to identify potential future projects. These projects may be in the evaluation stage, which is called project scoping, or may be further along in the preliminary design process. **Projects listed in this section are not commitments to construct or implement an improvement.**

After needs have been identified and prioritized, the higher priority needs are included in this section. Next, a core team is formed, comprising personnel from various MoDOT departments. The core team investigates the problem or concern. The core team develops several solutions that may be either short term or long term. Some problems have no transportation or construction solution and instead may require public education or assistance through law enforcement.

Once a solution is selected, additional preliminary design work occurs. Design progresses up to a point at which MoDOT is confident the solution will properly address the problem or concern and of the improvement's cost. The potential project moves into the next stage of the planning framework, which is the prioritization and selection of projects for construction. Projects that have been prioritized and selected for construction are listed in the construction program (see Section 4.) Only the construction projects in Section 4 represent a commitment by MoDOT to build the project.

Please see Section 2-2 through 2-5 for additional discussion regarding how a need becomes a project through the planning framework process of identifying and prioritizing needs, to developing solutions, to prioritizing and selecting projects for construction.

The amount of time a potential project spends in the scoping and design phase varies. Some potential projects are more complex than others, and they might remain in the scoping and design phase for several years. This is especially true for projects such as Missouri and Mississippi River bridge replacements, new roadway construction, or converting a two-lane road to a four-lane road.



Missouri Highway and Bridge 2007 - 2011 Scoping and Design Projects

Transportation Planning

2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

County	Route	Job Number	Improvement and Location
Franklin	IS 44	611690	Scoping for bridge improvements (replace) 2.0 miles east of Rte. 185 at Winsel Creek.
Franklin	IS 44	611861	Scoping for full-depth pavement replacement on eastbound lanes from Crawford County line to west of Rte. 30.
Franklin	IS 44	6I2053	Scoping for signal interconnects at I-44 at Rte. 100 in Washington, I-44 at Rte. 100 in Gray Summit, I-44 at I-44 B.L. in Pacific, Rte. 100 at Rte. 47 in Washington, Rte. 50 at Rte. 47 in Union and Rte. 47 from Rte. 30 to I-44 in St. Clair.
Franklin	MO 100	6P1994	Scoping for the widening of two lanes to five lanes from 500 feet west of High Street to Rte. 47 in Washington.
Franklin	MO 185	6S2000	Scoping for relocation of outer road from Rte. AF to I-44 SOR in Sullivan.
Franklin	RT C	6S1949	Scoping for bridge improvements (replace) over Boeuf Creek 1.8 miles south of Rte. 100.
Franklin	RT KK	6S2049	Scoping to improve sight distance at Mealer Lane.
Franklin	US 50	6P1913	Scoping for drainage improvement from Oak Street to Linden Avenue.
Franklin	US 50	6P1948	Scoping for pavement improvements (rehabilitate) on Rte. 50 from east of Gerald to Rte. 47 South in Union and Rte. 47 from Miller Drive to Commercial Avenue in St. Clair.
Franklin	US 50	6P1992	Scoping for the construction of eastbound and westbound left turn lanes at the intersection of East Denmark Road.
Franklin	US 50	6P1993	Scoping for the construction of an eastbound and westbound left turn lanes at the intersection of Denmark Road/Progress Parkway.
Jefferson	MO 141	6P1836	Scoping for signal interconnect improvements to ITS requirements from Rte. 30 to I-55.
Jefferson	MO 30	6P1835	Scoping for improvements to signal facilities to arterial ITS from Rte. W/MM to I-270.
St. Charles	US 67	6P2031	Scoping for structural steel painting on the Lewis Bridge over the Missouri River.
St. Louis	IS 170	6I1954	Scoping for rehabilitate 10 bridges including deck joint repair, overlay, replace bearings, substructure repair and guardrail from Nyflot to Scudder Road.
St. Louis	IS 170	6Q1833	Scoping for installation of Intelligence Transportation System (ITS) devices from I-270 to I-64.
St. Louis	IS 270	6I1951	Scoping for pipe replacement at Ladue Road in the Westport Plaza.
St. Louis	IS 270	611965	Scoping for rehabilitate bridge decks in both directions over Rott Road and I-44.
St. Louis	IS 44	611979	Scoping for bridge improvements (rehabilitate) at Lewis Road interchange.
St. Louis	IS 55	612056	Scoping to widen I-55 northbound off-ramp to provide dual left lane and two right turn lanes at Reavis Barracks Road interchange.
St. Louis	IS 70	6I2001	Scoping for installation of standard or high mast lighting facilities at the I-170 interchange.
St. Louis	LP 44	6S2057	Scoping for the construction of a new commuter lot at Six Flags Road and I-44 interchange.
St. Louis	MO 100	6S1718	Scoping for resurfacing, rehabilitate curb and gutter, drainage, signals, lighting and signing from Rte. 61 (Lindbergh Blvd.) to Big Bend Blvd.
St. Louis	MO 109	6S1974	Scoping for rehabilitate and widening of bridge and widening of bridge roadway approaches at Rte. 100.
St. Louis	MO 109	6S1975	Scoping for bridge improvements (replace) south of Woods Road.



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County	Route	Job Number	Improvement and Location
St. Louis	MO 109	6S1976	Scoping for bridge improvements (replace) south of Rte. BA North.
St. Louis	MO 109	6S2046	Scoping for traffic study from Rte. BA south to Rte. 100.
St. Louis	MO 141	6P1985	Scoping for resurfacing from north of Rte. HH (Clayton Road) to north of Ladue Farm Road.
St. Louis	MO 180	6Q1841	Scoping for improvements for signal system to ITS requirements from I-270 to St. Louis City limits.
St. Louis	MO 231	6S2063	Scoping for signal interconnects at Rte. 231 from north of I-255 to Hoffmeister, Rte. 267 from Rte. 61 to Military Rd., Rte. 21 from Rte. 30 to Rte 61, Rte. 30 from St. Louis City to I-270, and Rte. 366 from Rte. P to Rte. 30.
St. Louis	MO 30	6S2054	Scoping to widen for dual westbound lanes on Rte. 30, dual northbound lanes on Rte. 21, and add right turn lane eastbound Rte. 30 to southbound Rte. 21
St. Louis	OR 255	6I1960	Scoping for mill and resurface, pavement repair, and upgrade guardrail from Rte. 61/67 to Koch Road.
St. Louis	OR 340	6S1983	Scoping for mill and resurface between Rte. 340 and Lindbergh Boulevard on Old Olive Street Road.
St. Louis	OR 44	6I1959	Scoping for pavement repair and shoulder reconstruction from Rte. 141 to the Meramec River in Fenton and Yarnell Road under I-44.
St. Louis	OR 44	611967	Scoping for replace bridge over Williams Creek and replace pavement from west of Williams Creek to the commuter parking lot entrance.
St. Louis	OR 70	6I1956	Scoping for pavement improvements (resurface) at Mark Twain Lane and Lillian.
St. Louis	RT CC	6S1980	Scoping for bridge improvements (replace) over Caulks Creek.
St. Louis	RT EE	6S1973	Scoping for mill and resurface lanes and shoulders from Rte. 115 (Natural Bridge Road) to Rte. 180 (St. Charles Rock Road).
St. Louis	RT JJ	6S1859	Scoping for pavement repair, cold mill, resurface, and curb repair from Conway Road to Rte. 100.
St. Louis	RT JJ	6S2061	Scoping for signal interconnects at Rte. JJ from Clayton to Conway, Rte. HH from Rte. 141 to Rte. 340, Rte. 364 at Bennington and I-270 west outer road at Clayton.
St. Louis	RT N	6S2065	Scoping for signal interconnects at Rte. N from I-270 to Rte. 115, Rte. U from Lutheran North to Rte. 115, Rte. EE from I-70 SOR to Rte. 180, I-70 SOR from Rte. 115 to Rte. 67, Rte D from Hanley to Skinker, I-170 at Airport Rd. interchange, I-270 at
St. Louis	US 40	6P1436	Scoping to construct a new bridge and rehabilitate existing bridge to connect a new outer roadway from 1.0 mile west of to 1.0 mile east of Missouri River.
St. Louis	US 40	6P1977	Scoping for westbound bridge improvements (rehabilitate) over Missouri River.
St. Louis	US 61	6Q1843	Scoping for improvements to signal facilities to arterial ITS from East Concord to Butler Hill Road.
St. Louis	US 67	6S1957	Scoping for mill and resurface from I-270 to Norfolk Southern Railroad.
St. Louis	US 67	6S2060	Scoping for signal system upgrade from Whitehall Manor to Rte. 100.

2007 - 2011 Highway and Bridge Construction Schedule RSMo 21.795.2.(3)

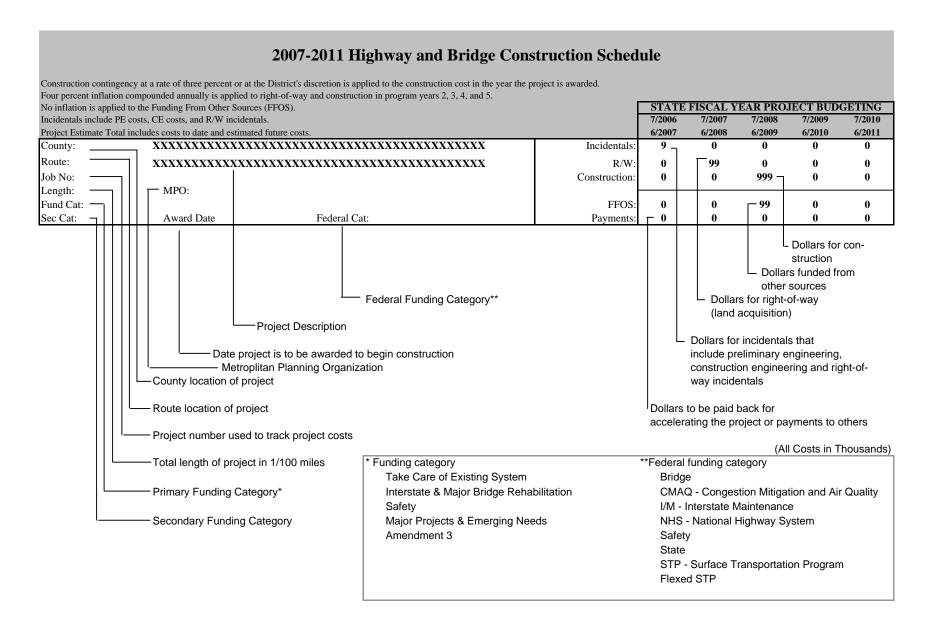
The Highway and Bridge Construction Schedule identifies highway and bridge projects funded for right-of-way acquisition and/or construction during the five-year period between July 1, 2006, and June 30, 2011.

Projects on this schedule are funded and represent a commitment to implement an improvement, purchase right-of-way and or construct. Projects on this schedule with right-of-way funding only represent a commitment to buy right-of-way, <u>not</u> a commitment to construct.

There are a number of assumptions and requirements that must be met for project construction to begin. Some assumptions and requirements apply to all projects. Other assumptions and requirements vary depending upon the complexity of the project. These assumptions are:

- The assumed funding levels from state and federal sources are reached.
- All environmental requirements and clearances are obtained.
- Any legal matters are resolved.
- Right-of-way acquisition and utility relocation occur as scheduled.
- Concurrence is obtained from the metropolitan planning organizations for projects in the Columbia, Joplin, Kansas City, St. Joseph, St. Louis, Springfield, and Jefferson City areas.

PROJECT DESCRIPTION KEY







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Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2006-7/2007-7/2008-7/2009-7/2010-No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category. 6/2007 6/2008 6/2009 6/2010 6/2011 Incidentals include PE costs, CE costs and R/W incidentals. Asphalt overlay from Rte. H in Franklin County to I-44 in Crawford County. County: Crawford Incidentals: 27 Route: RT J R/W: Job No.: 9L06000 Construction: 180 Length: 7.03 MPO: N 0 0 FFOS: 0 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Award Date: 2007 Federal Cat: State Payments: 0 Mill rumble strips in right shoulder from Callaway County line to St. Charles County line. County: Montgomery Incidentals: 7 0 0 0 (3 disconnected sections). Route: IS 70 R/W Job No.: 310754 Construction: 75 Length: 61.40 MPO: N FFOS: 0 0 Fund Cat: Safety 0 0 Sec Cat: Safety Award Date: 2007 Federal Cat: Safety Payments: On call guard cable repair for I-44 in Pulaski, Phelps, and Crawford Counties. County: Pulaski 39 0 0 0 Incidentals: Route: IS 44 R/W: Job No.: 910595 Construction: 500 Length: **78.60** MPO: N FFOS: 0 0 A Fund Cat: Safety Sec Cat: Safety Award Date: 2007 Federal Cat: Safety Payments: Rehabilitate pavement from Lincoln County line south to 0.2 mile north of I-70. County: Warren 0 Incidentals: 5 45 MO 47 Route: R/W Job No.: 3P0708 Construction: 0 604 0 0 Length: 7.68 MPO: N FFOS: 0 Fund Cat: Taking Care Of System 0 0 0 Sec Cat: Thin Lift Overlay Award Date: 2008 Federal Cat: S.T.P. Payments: Thin lift overlay on Rtes. T, D and OO from Rte. 70 south to Rte. 94 and from Rte. M to County: Warren 0 0 54 Incidentals: Rte. T. Route: RT OO R/W 0 Job No.: 3L0700C Construction: 759 Length: 20.78 MPO: N FFOS: 0 0 0 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Award Date: 2007 Federal Cat: State Payments:

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



Transportation Planning

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Construction contigency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4. No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Fundin Incidentals include PE costs, CE costs and R/W incidentals.		STATE FI 7/2006- 6/2007	ISCAL YEA 7/2007- 6/2008	AR PROJE 7/2008- 6/2009	CT BUDGI 7/2009- 6/2010	7/2010- 6/2011
	FFOS:	0	0	0	0	0
	Total R/W:	0	0	0	0	0
	Total Construction:	1,514	604	0	0	0
	Paybacks:	0	0	0	0	0
	Total Cost:	1.514	604	0	0	0

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		1		PI	one (573) 526-80	358 Fax (5/3) 52	.6-8052
Construction contigency applied to c Three percent inflation compounded		ISCAL YEA					
No inflation is applied to the Funding Incidentals include PE costs, CE cost	s From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category. s and R/W incidentals.		7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Franklin	Widen from 2 lanes to 4 lanes on same alignment from Rte. 47 to I-44. Cost share project	Incidentals:	2,720	3,405	0	0	0
Route: MO 100	with City of Washington. Amendment 3 new major project.	R/W:	5,519	0	0	0	0
Job No.: 6P1004	omoower, Sarer, Sooner	Construction:	0	37,953	0	0	0
Length: 9.80	MPO: Y	FFOS:	5,519	37,953	0	0	
Fund Cat: Amendment 3	A ID 4 2000 F. L. IC 4 S.T.P.		0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2008 Federal Cat: S.T.P.	Payments:	U	U	U	U	
County: Franklin	This project represents the payback for 6P1937 from the MoDOT Economic Development funds to occur in 2008. \$415,000 from the Cost Share/Economic Development funds.	Incidentals:	0	0	0	0	0
Route: MO 100	,	R/W:	0	0	0	0	0
Job No.: 6P1937A	MDO V	Construction:	0	0	0	0	0
Length: 0.28 Fund Cat: Taking Care Of System	MPO: Y	FFOS:	0	415	0	0	
Sec Cat: Systems Operations	Award Date: N/A Federal Cat: State	Payments:	0	415	0	0	0
County: Franklin	Replace bridge 0.5 mile east of Rte. 185 at Little Boeuf Creek. Project involves bridge J960.	Incidentals:	130	0	0	0	
Route: MO 100					0	0	0
Job No.: 6S1597		R/W:	0	0	v	•	U
Length: 0.10	MPO: Y	Construction:	1,466	0	0	0	0
Fund Cat: Taking Care Of System		FFOS:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2007 Federal Cat: Bridge	Payments:	0	0	0	0	0
County: Franklin	Resurface, pavement repair, and shoulder improvements from I-44 to Rte. OO.	Incidentals:	162	0	0	0	0
Route: MO 100		R/W:	0	0	0	0	0
Job No.: 6S2032		Construction:	1,269	0	0	0	0
Length: 5.70	MPO: Y	FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System							0
Sec Cat: Preventative Maint	Award Date: 2007 Federal Cat: S.T.P.	Payments:	0	0	0	0	
County: Franklin	Rte. 185 and Elmont Road Crossing of I-44 including associated outer road improvements from 1100' north of I-44 to 1450' south of I-44. Cost represents MoDOT's 50% share with	Incidentals:	547	0	0	0	0
Route: MO 185	the City of Sullivan.	R/W:	0	0	0	0	0
Job No.: 6S1850 Length: 2.10	MPO: Y	Construction:	8,001	0	0	0	0
Fund Cat: Major Projects & Emergi		FFOS:	8,001	0	0	0	
Sec Cat: System Expansion	Award Date: 2007 Federal Cat: Bridge Federal Oversight	Payments:	0	0	0	0	0
See Sut. System Dapansion	Todata Cat. Druge	- aymonts.	J	v	v	v	

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STATE FISCAL YEAR PROJECT BUDGETING

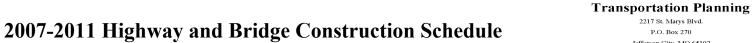
Construction contigency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Fundin Incidentals include PE costs, CE cos	ng From Other Sources (FF	of the often of the organization costs in the often of the organization of the organiz			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Franklin	Replace the south half of Amendment 3 new major	of the interchange and Osage Stree	t west of Viaduct Street.	Incidentals:	268	183	330	0	0
Route: IS 44	Amendment 3 new majo	er, Safer, So	ODAr	R/W:	6,134	0	0	0	0
Job No.: 6I0735D		n, sarcı, sv	VIIGI	Construction:	0	0	6,738	0	0
Length: 0.41	MPO: Y	n# 2		FFOS:	0	0	0	0	
Fund Cat: Amendment 3 Sec Cat: System Expansion	Award Date: 2009	Federal Cat: I/M	Federal Oversight	Payments:	0	0	0	0	0
• •		185/D over I-44. Widen bridge to ac							
County: Franklin		ons. Project involves bridge A2047		Incidentals:	20	113	0	0	0
Route: IS 44 Job No.: 6I1801				R/W:	0	0	0	0	0
Length: 0.23	MPO: Y			Construction:	0	1,721	0	0	0
Fund Cat: Taking Care Of System	0. 1			FFOS:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008	Federal Cat: Bridge	Federal Oversight	Payments:	0	0	0	0	0
County: Franklin		and westbound twin bridges and F	Ö	Incidentals:	60	30	128	0	0
Route: IS 44	River. Project involves	bridges K524, L865, and A2860. R	tte. AT is the north Service Road.	R/W:	0	0	0	0	0
Job No.: 6I1880					0				0
Length: 0.35	MPO: Y			Construction:		0	2,090	0	
Fund Cat: Taking Care Of System				FFOS:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2009	Federal Cat: Bridge	Federal Oversight	Payments:	0	0	0	0	0
County: Franklin		e Shaw Nature Reserve in Gray Su preliminary engineering in 2008.		Incidentals:	0	0	0	0	0
Route: IS 44		per agreement with East - West G		R/W:	0	0	0	0	0
Job No.: 612066				Construction:	0	0	0	0	0
Length: 505.23	MPO: Y			FFOS:	0	0	0	0	
Fund Cat: Major Projects & Emerg	3 0	E L LO COMP							0
Sec Cat: System Expansion	Award Date: N/A	Federal Cat: S.T.P.	4 X 44 (AB)	Payments:	0	360	0	0	
County: Franklin	interchange).	avement from Rte. 100 east interch	lange to 1-44 (Allentown	Incidentals:	236	0	0	0	0
Route: LP 44				R/W:	0	0	0	0	0
Job No.: 6S1603 Length: 4.88	MPO: Y			Construction:	3,372	0	0	0	0
Fund Cat: Taking Care Of System	WIFU. I			FFOS:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2007	Federal Cat: S.T.P.		Payments:	0	0	0	0	0
See Cat. Reliab Allu Recollst	Awaru Daw. 2007	1 Cuciai Cat. 5.1.1.		i ayinonts.	•	•	U		

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Sep-29-2006 Section 4 - 2 District 26 **TMA Dollars in Thousands**



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STATE FISCAL YEAR PROJECT BUDGETING

Construction contigency applied to construction cost in the year the project is awarded.

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	g From Other Sources (FF	t-of-way and construction costs in program years 2, 3, 4, and 5. OS) or Paybacks or projects in the Amendment 3 Funding Category	·	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Franklin	Widen pavement for lef Clearview Road north o	t turn lanes, grading, drainage, traffic signals and lighting at	Incidentals:	55	0	0	0	0
Route: MO 47	Clearview Road north o	of Chion.	R/W:	0	0	0	0	0
Job No.: 6P1802			Construction:	655	0	0	0	0
Length: 0.20	MPO: Y							
Fund Cat: Safety			FFOS:	0	0	0	0	O
Sec Cat: Urban Safety	Award Date: 2007	Federal Cat: Safety	Payments:	0	0	0	0	0
County: Franklin		a four-way signalized intersection, add signals and lighting at the nd 14th Street/Rainbow Drive. Cost shown is MoDOT's 50% share	Incidentals:	20	0	0	0	0
Route: MO 47	of project with City of V		R/W:	0	0	0	0	O
Job No.: 6P1852			Construction:	171	0	0	0	0
Length: 0.10	MPO: Y							
Fund Cat: Major Projects & Emergi	ing Needs		FFOS:	171	0	0	0	O
Sec Cat: Urban Safety	Award Date: 2007	Federal Cat: S.T.P.	Payments:	0	0	0	0	0
County: Franklin	Construct left and right	turn lanes at Rte. BB 2.36 miles west of Union.	Incidentals:	35	39	0	0	0
Route: US 50			R/W:	12	0	0	0	0
Job No.: 6P1914			Construction:	0	644	0	0	0
Length: 0.22	MPO: Y							
Fund Cat: Safety			FFOS:	0	0	0	0	0
Sec Cat: Safety	Award Date: 2008	Federal Cat: Safety	Payments:	0	0	0	0	0
County: Franklin	Mill and resurface pave exceptions (A2187 and A	ment from 1st Street to Rte. O. Project limits have two bridge	Incidentals:	5	5	96	0	0
Route: RT F	exceptions (A2107 and 2	12100).	R/W:	0	0	0	0	0
Job No.: 6S1799			Construction:	0	0	1,442	0	0
Length: 1.46	MPO: Y							
Fund Cat: Taking Care Of System			FFOS:	0	0	0	0	O
Sec Cat: Rehab And Reconst	Award Date: 2009	Federal Cat: S.T.P.	Payments:	0	0	0	0	0
County: Franklin	Replace bridge at Laba	die Creek 0.25 mile east of Rte. MM. Project involves bridge X92.	Incidentals:	117	0	0	0	0
Route: RT T			R/W:	0	0	0	0	0
Job No.: 6S1675			Construction:	1,353	0	0	0	ú
Length: 0.10	MPO: Y			· · · ·			-	
Fund Cat: Taking Care Of System			FFOS:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2007	Federal Cat: Bridge	Payments:	0	0	0	0	0

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Sep-29-2006 Section 4 - 3 District 26 **TMA Dollars in Thousands**



Transportation Planning

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7/2009-

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STATE FISCAL YEAR PROJECT BUDGETING

7/2008-

7/2007-

7/2006-

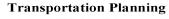
Construction contigency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category. Incidentals include PE costs, CE costs and R/W incidentals.

No inflation is applied to the Funding Incidentals include PE costs, CE cost		OS) or Paybacks or projects in t	the Amendment 3 Funding Category.		6/2007	6/2008	6/2009	6/2010	6/2011
County: Franklin	Thin lift overlay on vari	ious routes in Franklin and Jeff	erson Counties.	Incidentals:	40	52	0	0	0
Route: Various				R/W:	0	0	0	0	0
Job No.: 6L0800				Construction:	0	629	0	0	0
Length: 0.00	MPO: Y			-			-	-	
Fund Cat: Taking Care Of System				FFOS:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2008	Federal Cat: State		Payments:	0	0	0	0	0
County: Franklin	Annual resurfacing pro	jects on various routes in Frank	din County.	Incidentals:	0	0	0	175	0
Route: Various				R/W:	0	0	0	0	0
Job No.: 6L1000				Construction:	0	0	0	2,868	0
Length: 0.00	MPO: Y			FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System									U
Sec Cat: Low Type Resurfacing	Award Date: 2010	Federal Cat: State		Payments:	0	0	0	0	0
County: Franklin		tructure with voided slab deck a ast of Rte. Y. Project involves br	and asphalt surface lift at Cedar idge R290.	Incidentals:	35	0	0	0	0
Route: RT ZZ	Total Cross over mile on	.sc 01 1100 17 11 0 0 0 0 11 0 17 0 0 0 0 1	14g0 1427 VI	R/W:	0	0	0	0	0
Job No.: 6S1676				Construction:	229	0	0	0	0
Length: 0.20	MPO: Y			FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System									0
Sec Cat: Rehab And Reconst	Award Date: 2007	Federal Cat: Bridge		Payments:	0	0	0	0	
County: Jefferson	of Rte. 141 - eleven oute		mile west of Rte. PP to 0.5 mile west	Incidentals:	40	94	0	0	0
Route: OR 30				R/W:	0	0	0	0	0
Job No.: 6L0800D	NOO W			Construction:	0	973	0	0	0
Length: 1.77	MPO: Y			FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System	Award Date: 2008	Federal Cat: State		Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing			evice locations, seal abutment beam	,					
County: Jefferson			abound bridges over the Meramec	Incidentals:	10	10	28	0	0
Route: IS 55	River. Project involves l	bridges A609 (northbound and	southbound).	R/W:	0	0	0	0	0
Job No.: 6I1923 Length: 0.42	MPO: Y			Construction:	0	0	364	0	0
Fund Cat: Statewide Interstate And				FFOS:	0	0	0	0	
Sec Cat: Preventative Maint	Award Date: 2009	Federal Cat: Bridge	Federal Oversight	Payments:	0	0	0	0	n
See Cat. Freventative Maint	Awaru Date: 2009	redetat Cat: Bridge	reuerai Oversignt	rayments:	U	U	U	U	

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.





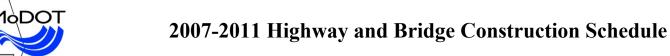
2217 St. Marys Blvd. P.O. Box 270

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Phone (573) 526-8058						
Construction contigency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category. Incidentals include PE costs, CE costs and R/W incidentals.	STATE FI 7/2006- 6/2007	7/2007- 6/2008	AR PROJE 7/2008- 6/2009	CT BUDGI 7/2009- 6/2010	ETING 7/2010- 6/2011	
County: St. Louis 3 signal interconnections at Des Peres Road. Maximum CMAQ funding for FFY 2006 is	Incidentals:	24	0	0	0	0
Route: MO 100 \$234,225.	R/W:	0	0	0	0	0
Job No.: 6S1932	Construction:	299	0	0	0	0
Length: 0.20 MPO: Y						
Fund Cat: Taking Care Of System	FFOS:	234	0	0	0	U
Sec Cat: Systems Operations Award Date: 2007 Federal Cat: C.M.A.Q.	Payments:	0	0	0	0	0
County: St. Louis Replace concrete island on Rte. 100 between Hanley Road and Woodlawn, on Rte. AB at I- 270, on Rte. D at Rte. 67 and on Rte. 340 at Chesterfield Parkway.	Incidentals:	22	0	0	0	0
Route: MO 100	R/W:	0	0	0	0	0
Job No.: 6S1986	Construction:	181	0	0	0	0
Length: 3.62 MPO: Y			<u> </u>		·	
Fund Cat: Major Projects & Emerging Needs	FFOS:	0	0	0	0	U
See Cat: Safety Award Date: 2007 Federal Cat: S.T.P.	Payments:	0	0	0	0	0
County: St. Louis Signal upgrades on Rte. 100 from Big Bend Road to McKnight Road and on Rte. 67 from Rte. D to Rte. 100. The upgrades are within the I-64 reconstruction "impact zone".	Incidentals:	104	0	0	0	0
Route: MO 100	R/W:	0	0	0	0	0
Job No.: 6S1990B	Construction:	928	0	0	0	0
Length: 4.66 MPO: Y		-		0	<u> </u>	
Fund Cat: Taking Care Of System	FFOS:	0	0		0	·
Sec Cat: Systems Operations Award Date: 2007 Federal Cat: S.T.P.	Payments:	0	0	0	0	0
County: St. Louis Mill and resurface pavement from Rte. CC to Rte. 100.	Incidentals:	10	70	184	0	0
Route: MO 109	R/W:	0	0	0	0	0
Job No.: 6S1805	Construction:	0	0	2,321	0	0
Length: 4.70 MPO: Y	FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System			,			U
Sec Cat: Rehab And Reconst Award Date: 2009 Federal Cat: S.T.P.	Payments:	0	0	0	0	
County: St. Louis Scour repair around bridge piers on Rte. 141 over the Meramec River and Rte. 231 over the Meramec River.	Incidentals:	22	0	0	0	0
Route: MO 141	R/W:	0	0	0	0	0
Job No.: 6S1899	Construction:	170	0	0	0	0
Length: 0.20 MPO: Y						
Fund Cat: Taking Care Of System	FFOS:	0	0	0	0	U
Sec Cat: Preventative Maint Award Date: 2007 Federal Cat: Bridge	Payments:	0	0	0	0	0

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Sep-29-2006 Section 4 - 5 District 26 TMA Dollars in Thousands



Transportation Planning

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STATE FISCAL YEAR PROJECT BUDGETING

Construction contigency applied to construction cost in the year the project is awarded.

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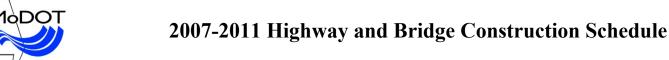
No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category.

Incidentals include PE costs CE costs and PAW incidentals.

No inflation is applied to the Funding Incidentals include PE costs, CE costs	From Other Sources (FFC	-of-way and construction costs in posts or Paybacks or projects in the A			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: St. Louis		ition of lanes and relocation of Rt . 40. Involves bridge Z-779R. PE a		Incidentals:	700	300	50	0	0
Route: MO 141	Appropriation (2005) an	d \$2,880,000 SAFETEA-LU below		R/W:	0	0	3,504	0	0
Job No.: 6U0807	earmark.			Construction:	0	0	0	0	0
Length: 1.40	MPO: Y			FFOS:	0	0	0	0	
Fund Cat: Major Projects & Emergin	o .				•				
Sec Cat: System Expansion	Award Date: Future	Federal Cat: N.H.S.		Payments:	0	0	0	0	
County: St. Louis		on bridges from Nyflot to Scudder 2984, A2985, A2991, A2992, A299		Incidentals:	75	75	150	0	0
Route: IS 170	,	->0 1, 1>00, 1>> 1, 1>> -, 1>>		R/W:	0	0	0	0	0
Job No.: 6I1924				Construction:	0	0	1,227	0	0
Length: 2.40	MPO: Y			FFOS:	0	0	0	0	
Fund Cat: Statewide Interstate And M	•								u u
Sec Cat: Rehab And Reconst	Award Date: 2009	Federal Cat: Bridge	Federal Oversight	Payments:	0	0	0	0	0
County: St. Louis		ne at ramp convergence to provide 270 to southbound I-170. Maximus		Incidentals:	370	0	0	0	0
Route: IS 170	ramp from westbound 1-	270 to southbound 1-170. Maximus	in CMAQ funding is \$5,552,000.	R/W:	0	0	0	0	0
Job No.: 6I1933				Construction:	3,998	0	0	0	ا
Length: 0.50	MPO: Y			}					
Fund Cat: Taking Care Of System				FFOS:	3,333	0	0	0	٩
Sec Cat: Systems Operations	Award Date: 2007	Federal Cat: C.M.A.Q.	Federal Oversight	Payments:	0	0	0	0	0
County: St. Louis		nts and sidewalks at Scudder Road preliminary engineering in 2007.		Incidentals:	0	0	0	0	0
Route: IS 170		per agreement with East - West Ga		R/W:	0	0	0	0	0
Job No.: 6I2068				Construction:	0	0	0	0	ا
Length: 0.28	MPO: Y			}			-		
Fund Cat: Major Projects & Emergin	ng Needs			FFOS:	0	0	0	0	ๆ
Sec Cat: System Expansion	Award Date: N/A	Federal Cat: S.T.P.	Federal Oversight	Payments:	1,440	0	0	0	0
County: St. Louis	Mill and resurface with a	asphalt (superpave) from Rte. D to	Rte. 180.	Incidentals:	88	0	0	0	0
Route: SP 180				R/W:	0	0	0	0	ol
Job No.: 6P1728				Construction:	964	0	0	0	ا م
Length: 0.87	MPO: Y							:	
Fund Cat: Taking Care Of System				FFOS:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2007	Federal Cat: S.T.P.		Payments:	0	0	0	0	0

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Sep-29-2006 Section 4 - 6 District 26 TMA Dollars in Thousands



Transportation Planning

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STATE FISCAL YEAR PROJECT BUDGETING 7/2006-7/2007-7/2008-7/2009-7/2010-No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category. 6/2007 6/2008 6/2009 6/2010 6/2011 Incidentals include PE costs, CE costs and R/W incidentals. Signal interconnection from I-270 to Ogden. Maximum CMAQ funding is \$2,318,804. County: St. Louis Incidentals: 176 0 Route: MO 180 R/W: Job No.: 6S1926 Construction: 2,957 Length: 9.50 MPO: Y 0 0 FFOS: 2,319 Fund Cat: Taking Care Of System Sec Cat: Systems Operations Federal Cat: C.M.A.O. Payments: 0 Award Date: 2007 Replace two bridges with one bridge, addition of northeast loop ramp, and modifications to County: St. Louis Incidentals: 679 0 0 southeast and southwest ramps over I-255. ISTEA Demonstration funding \$58,851. Project MO 231 involves bridge A1409 northbound and southbound. R/W Job No.: 6I1687 Construction: 6,895 Length: 0.30 MPO: Y FFOS: 59 Fund Cat: Taking Care Of System 0 Sec Cat: Rehab And Reconst Award Date: 2007 Federal Cat: **Bridge** Federal Oversight Payments: Mill and resurface including signals, guardrail, repair pavement and curb upgrade from County: St. Louis 60 60 195 0 Incidentals: 150' north of Bayless Avenue to 450' north of Rte. 61/67 (Lindberg Boulevard). Route: MO 267 R/W: 0 Job No.: 6S1789 Construction: 2,372 Length: 3.54 MPO: Y FFOS: 0 0 A Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Award Date: 2009 Federal Cat: S.T.P. Payments: Replace bridge including widening and ramp modifications at Dougherty Ferry Road over County: St. Louis 703 0 0 Incidentals: I-270. Project involves bridge A0961. Route: **IS 270** R/W Job No.: 6I1688 Construction: 7,342 Length: 0.21 MPO: Y FFOS: 0 Fund Cat: Taking Care Of System Federal Oversight 0 A Sec Cat: Rehab And Reconst Award Date: 2007 Federal Cat: Bridge Payments: Rehabilitate bridges at the I-64 directional interchange. Project involves bridges A4581, County: St. Louis 0 192 320 Incidentals: A4580, A4650, A4651, A4652, A4653, A4654, and A4657. Route: **IS 270** R/W 0 0 Job No.: 6I1885 Construction: 5,240 Length: 0.39 MPO: Y FFOS: 0 A 0 0 Fund Cat: Taking Care Of System Federal Oversight Sec Cat: Rehab And Reconst Award Date: 2010 Federal Cat: **Bridge** Payments:

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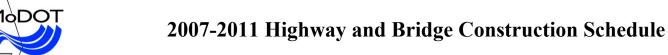


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Transportation Planning

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STATE FISCAL YEAR PROJECT BUDGETING

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	d annually is applied to right-oi-way and construction costs in program years 2, 3, 4, and 5. ng From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category sts and R/W incidentals.		7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: St. Louis	Fiber and wireless upgrades from Rte. 141 to Rte B/NN. Maximum CMAQ funding is	Incidentals:	60	122	0	0	(
Route: MO 30	\$1,460,386.	R/W:	0	0	0	0	(
Job No.: 6S1927		Construction:	0	1,774	0	0	,
Length: 1.18	MPO: Y						
Fund Cat: Taking Care Of System		FFOS:	0	1,460	0	0	(
Sec Cat: Systems Operations	Award Date: 2008 Federal Cat: C.M.A.Q.	Payments:	0	0	0	0	(
County: St. Louis	Soundwalls from Clarkson Farm Drive to south of Kehrs Mill Road, Clarkson Crossing, Forest Hills and Westhampton.	Incidentals:	64	0	0	0	-
Route: MO 340	rotest tills and westiampton.	R/W:	0	0	0	0	
Job No.: 6S1593		Construction:	781	0	0	0	
Length: 0.80	MPO: Y	FFOS:	0	0	0	0	
Fund Cat: Major Projects & Emer						•	
Sec Cat: Rehab And Reconst	Award Date: 2007 Federal Cat: S.T.P.	Payments:	0	0	0	0	
County: St. Louis	Signal upgrades from I-270 to I-170. The upgrades are within the I-64 reconstruction "impact zone".	Incidentals:	84	0	0	0	
Route: MO 340		R/W:	0	0	0	0	
Job No.: 6S1990		Construction:	648	0	0	0	
Length: 2.53	MPO: Y	FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System							
Sec Cat: Systems Operations	Award Date: 2007 Federal Cat: S.T.P.	Payments:	0	0	0	0	
County: St. Louis	Construct soundwall at Red Robin Court. Right of way will be donated.	Incidentals:	24	0	0	0	
Route: MO 364		R/W:	0	0	0	0	
Job No.: 6S1824	100 T	Construction:	348	0	0	0	
Length: 0.10	MPO: Y	FFOS:	0	0	0	0	
Fund Cat: Major Projects & Emer							
Sec Cat: System Expansion	Award Date: 2007 Federal Cat: S.T.P.	Payments:	0	0	0	0	
County: St. Louis	Grading, paving and bridges from Bennington Road to I-270. Add lanes and reconstruct westbound Rte. D ramps from I-270. Project involves new bridges. Amendment 3 new	Incidentals:	859	2,072	0	0	
Route: MO 364	major project.	R/W:	307	0	0	0	
Job No.: 6U1045B	Siliuvulei, Salei, Suullei	Construction:	0	26,844	0	0	
Length: 0.48	MPO: Y	FFOS:	0	0	0	0	
Fund Cat: Amendment 3	Authority						
Sec Cat: System Expansion	Award Date: 2008 Federal Cat: Bridge Federal Oversight	Payments:	0	0	0	0	

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Construction contigency applied to co Three percent inflation compounded No inflation is applied to the Funding Incidentals include PE costs, CE costs	annually is applied to righ From Other Sources (FFC	t-of-way and construction costs in			STATE F 7/2006- 6/2007	7/2007- 6/2008	AR PROJE 7/2008- 6/2009	CT BUDGI 7/2009- 6/2010	ETING 7/2010- 6/2011
County: St. Louis	Signal interconnect and CMAQ funding is \$1,60	cabinet upgrades on Rte. 366 from	n I-270 to Rte. P. Maximum	Incidentals:	143	0	0	0	0
Route: MO 366	CMAQ funding is \$1,00	1,504.		R/W:	0	0	0	0	0
Job No.: 6S1931				Construction:	2,042	0	0	0	ا
Length: 8.77	MPO: Y						0		
Fund Cat: Taking Care Of System				FFOS:	1,602	0	-	0	U
Sec Cat: Systems Operations	Award Date: 2007	Federal Cat: C.M.A.Q.		Payments:	0	0	0	0	0
County: St. Louis		no added lanes, construct bridge New Jamestown Rd to .6 mile s/o l	,	Incidentals:	2,062	0	0	0	0
Route: MO 367	0	-270 (2 discon sections). Convert o		R/W:	0	0	0	0	0
Job No.: 6U1085				Construction:	17,032	0	0	0	0
Length: 1.59	MPO: Y			FFOS:	0	0	0	0	
Fund Cat: Major Projects & Emergin	o .					-	-		U
Sec Cat: System Expansion	Award Date: 2007	Federal Cat: S.T.P.		Payments:	0	0	0	0	0
County: St. Louis	Rehabilitate bridge at R involves bridge A2168.	te. 40 westbound on-ramp from C	Chesterfied Airport Road. Project	Incidentals:	10	0	93	127	0
Route: US 40	m vorves briage rizates.			R/W:	0	0	0	0	0
Job No.: 6P1884				Construction:	0	0	0	552	0
Length: 0.10	MPO: Y			FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System									U
Sec Cat: Rehab And Reconst	Award Date: 2010	Federal Cat: Bridge	Federal Oversight	Payments:	0	0	0	0	0
County: St. Louis	Rehabilitate bridge at R	te. 340. Project involves bridge A	1681.	Incidentals:	0	34	0	41	0
Route: US 40				R/W:	0	0	0	0	0
Job No.: 6P1900				Construction:	0	0	0	670	0
Length: 0.10	MPO: Y			FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System									U
Sec Cat: Rehab And Reconst	Award Date: 2010	Federal Cat: Bridge	Federal Oversight	Payments:	0	0	0	0	0
County: St. Louis	S	uding resurface, expansion joints, Boulevard overpass. Project invo	1 1	Incidentals:	0	0	19	64	0
Route: US 40	spine of see Bould			R/W:	0	0	0	0	0
Job No.: 6P1901				Construction:	0	0	0	772	0
Length: 0.10	MPO: Y			FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System									U
Sec Cat: Rehab And Reconst	Award Date: 2010	Federal Cat: Bridge		Payments:	0	0	0	0	0

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Sep-29-2006 Section 4 - 10 District 26 TMA Dollars in Thousands





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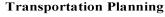


P.O. Box 270 Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052 Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2006-7/2007-7/2008-7/2009-7/2010-No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category. 6/2007 6/2008 6/2009 6/2010 6/2011 Incidentals include PE costs, CE costs and R/W incidentals. Lower MetroLink rail line approximately 20', to obtain needed profile for new I-64 at St. County: St. Louis Incidentals: 0 Louis Terminal Railroad, proposed MetroLink crossing. Payment to Metro (Bi-State). Route: IS 64 Includes design, construction cost, utility relocations and underpinning of structures. R/W Job No.: 610978C Construction: Length: 0.10 MPO: Y 0 0 FFOS: 0 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion Award Date: N/A Federal Cat: N.H.S. Federal Oversight Payments: 10,000 0 Demolition of structures to prepare for future roadway construction from I-170 to Big County: St. Louis Incidentals: 48 0 0 Bend. Route: IS 64 R/W Job No.: 610978F Construction: 699 0 MPO: Y Length: 1.32 FFOS: 0 Fund Cat: Major Projects & Emerging Needs 0 Sec Cat: System Expansion Award Date: 2007 Federal Cat: I/M Payments: This project represents a payback for 610978. District 6 will be paying \$19.4 million per County: St. Louis 0 0 0 0 Incidentals: vear from 2011 to 2020. Route: 64 R/W: Job No.: 610978Z Construction: Length: 0.00 MPO: Y FFOS: 0 0 Fund Cat: Major Projects & Emerging Needs 0 19,400 Federal Cat: I/M Sec Cat: System Expansion Payments: Replace bridge carrying railroad over Rte. 67 at north end of Lambert Airport. Improves County: St. Louis Incidentals: 813 0 0 horizontal and vertical clearances and flooding concerns at Norfolk Southern Railroad Route: US 67 overpass. R/W Job No.: 6P1686 Construction: 8,928 0 0 Length: 0.12 MPO: Y FFOS: 0 Fund Cat: Taking Care Of System 0 0 Payments: 0 Sec Cat: Rehab And Reconst Award Date: 2007 Federal Cat: Bridge Add turn lanes and improve access control at Patterson Road and Lindsay Lane County: St. Louis 25 0 Incidentals: 11 intersections. Project will be let in combination with 6P1829. Route: US 67 R/W 0 0 Job No.: 6P1828 Construction: 406 Length: 0.20 MPO: Y FFOS: 0 A 0 A Fund Cat: Safety Sec Cat: Urban Safety Award Date: 2009 Federal Cat: Safety Payments:

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^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



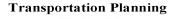


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Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2006-7/2007-7/2008-7/2009-7/2010-No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category. 6/2007 6/2008 6/2009 6/2010 6/2011 Incidentals include PE costs, CE costs and R/W incidentals. Mill, resurface and replace curb from I-270 to Rte. AC. Project will be let in combination County: St. Louis Incidentals: 135 135 675 with 6P1828. Route: US 67 R/W: 0 Job No.: 6P1829 Construction: 8,509 Length: 4.30 MPO: Y 0 FFOS: 0 0 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Award Date: 2009 Federal Cat: N.H.S. Payments: 0 Signal interconnection from I-270 to Ballas Road. Maximum CMAQ funding is \$170,727. County: St. Louis Incidentals: 18 0 0 Route: RT AB R/W Job No.: 6S1930 Construction: 217 Length: **0.06** MPO: Y FFOS: 171 Fund Cat: Taking Care Of System 0 0 Sec Cat: Systems Operations Award Date: 2007 Federal Cat: C.M.A.O. Payments: Resurface from Rte. 109 north to Rte. 109 south. County: St. Louis 0 0 0 145 Incidentals: Route: RT BA R/W: 0 Job No.: 6S1367 Construction: 1,280 Length: 0.39 MPO: Y FFOS: 0 0 A Fund Cat: Taking Care Of System Federal Cat: S.T.P. Sec Cat: Rehab And Reconst Award Date: 2010 Payments: Replace bridge over Bonhomme Creek at Long Road. Project involves bridge Z0786R. County: St. Louis Incidentals: 0 0 10 \$1.4 million for payment to St. Louis County. MoDOT's bridge will be eliminated due to Route: RT CC the County's redesign/construction of Long Road intersection with Rte. CC. R/W Job No.: 6S1806 Construction: 0 Length: 0.10 MPO: Y FFOS: 0 Fund Cat: Taking Care Of System 0 0 0 Award Date: N/A Payments: 1,400 Sec Cat: Rehab And Reconst Federal Cat: Bridge Mill and resurface pavement from Rte. 109 to Chesterfield Airport Road. County: St. Louis 10 220 0 Incidentals: 10 Route: RT CC R/W 0 0 Job No.: 6S1807 Construction: 3,153 Length: 5.78 MPO: Y FFOS: 0 0 0 0 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Award Date: 2009 Federal Cat: S.T.P. Payments:

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Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2006-7/2007-7/2008-7/2009-7/2010-No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category. 6/2007 6/2008 6/2009 6/2010 6/2011 Incidentals include PE costs, CE costs and R/W incidentals. Rehabilitate bridge over branch of the River Des Peres west of Rte. 180 Spur at County: St. Louis Incidentals: 18 74 Pennsylvania Avenue. Project involves bridge Z0557R. Route: RT D R/W Job No.: 6S1794 Construction: 857 Length: **0.19** MPO: Y 0 0 FFOS: 0 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Federal Cat: Bridge Payments: 0 Award Date: 2008 Signal upgrades on Rte. D from I-270 to I-170 and I-170 from Rte. D to Ladue Road. County: St. Louis Incidentals: 80 0 0 0 The upgrades are within the I-64 reconstruction "impact zone". CMAO funds - \$109,665. Route: RT D R/W Job No.: 6S1990C Construction: 576 Length: 8.24 MPO: Y FFOS: 110 Fund Cat: Taking Care Of System 0 0 Sec Cat: Systems Operations Award Date: 2007 Federal Cat: S.T.P. Payments: Widening, ramp reconstruction and sidewalks from I-64 to Laclede Station Road, Non-County: St. Louis 0 0 0 0 Incidentals: state SAFETEA-LU earmark - \$7.2 million for preliminary engineering in 2007 and right Route: HANLEY ROAD of way in 2008. MoDOT funding federal portion of the earmark per agreement with East-R/W: West Gateway. Job No.: 600009 Construction: Length: 0.00 MPO: Y FFOS: 0 0 A Fund Cat: Major Projects & Emerging Needs 2,400 4,800 Sec Cat: System Expansion Award Date: N/A Federal Cat: S.T.P. Payments: Bicvlce and pedestrian facilities at the South County Riverfront in Lemay. Non-state County: St. Louis 0 0 0 Incidentals: SAFETEA-LU earmark - \$2,880,000 for preliminary and construction in 2008. MoDOT SOUTH COUNTY funding the federal portion of the earmark per agreement with East-West Gateway. R/W RIVERFRONT Job No.: 600011 Construction: Length: 0.00 MPO: Y FFOS: 0 Fund Cat: Major Projects & Emerging Needs 2,880 0 0 Payments: 0 Federal Cat: S.T.P. Sec Cat: System Expansion Award Date: N/A Install 33 closed loop signal connections at various locations within St. Louis County and County: St. Louis 0 0 50 Incidentals: St. Charles County. Maximum CMAQ funding is \$585,451. Route: Various R/W 0 Job No.: 6I1935 Construction: Length: 0.00 MPO: Y FFOS: 585 A 0 0 Fund Cat: Taking Care Of System 0 Payments: Sec Cat: Systems Operations Award Date: 2007 Federal Cat: C.M.A.O.

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Transportation Planning

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Phone (573) 526-8058 Fax (573) 526-8052

Construction contigency applied to Fhree percent inflation compounds No inflation is applied to the Fundi ncidentals include PE costs, CE co	ed annually is applied to rigl ng From Other Sources (FF	nt-of-way and construction costs	in program years 2, 3, 4, and 5. the Amendment 3 Funding Category	y .	STATE F 7/2006- 6/2007	6/2007 6/2008 6/2009 6/2010 1,210 0 0 0 0 0 0 0 6,120 0 0 0 0 0 0 0 0 0 0 0 158,845 39,828 0 0 12,321 0 3,504 0			ETING 7/2010- 6/2011
County: St. Louis City	Install ITS devices on	1-55 from I-70 to Rte. M and I-64	4 from I-170 to Sara Street.	Incidentals:	1,210	0	0	0	(
Route: IS 55				R/W:	0	0	0	0	0
Job No.: 6I1838 Length: 35.90	MPO: Y			Construction:	6,120	0	0	0	0
Fund Cat: Major Projects & Emer	ging Needs			FFOS:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: 2007	Federal Cat: I/M	Federal Oversight	Payments:	0	0	0	0	0
				FFOS:	158,845	39,828	0	0	0
				Total R/W:	12,321	0	3,504	0	(
				Total Construction:	490,117	75,034	57,463	11,382	(
				Paybacks:	5,280	19,855	0	0	19,400
				Total Cost:	507,718	94,889	60,967	11,382	19,400

Sep-29-2006 Section 4 - 15 District 26 TMA Dollars in Thousands

