

Senate District 21

2007-2011

STIP

Statewide Transportation Improvement Program



Missouri Department of
Transportation

*Missouri
Department
of Transportation*



105 West Capitol Avenue
P.O. Box 270
Jefferson City, MO 65102
(573) 751-2551
Fax (573) 751-6555
www.modot.org

Pete K. Rahn, Director

October 19, 2006

Dear Legislator:

We know it's important for you as an elected official to be aware of transportation projects planned or under way in your area. For your information and reference, we are attaching the most recent list of approved highway projects in your legislative district.

These projects are part of the 2007-2011 Statewide Transportation Improvement Program (STIP), which the Missouri Highways and Transportation Commission recently approved. The STIP is a comprehensive list of state transportation projects planned for the next five years, barring any unforeseen obstacles in the development process.

In addition to road and bridge projects, the STIP includes aviation, rail, waterways and public transit projects for which the Missouri Department of Transportation is responsible. You can review the complete plan online at www.modot.org. A copy is also available in the legislative library or upon request.

Public involvement is a key component in developing the STIP. It starts with us working with local governments to determine project priorities and continues through various forms of public involvement that gives Missourians an opportunity to share their thoughts and opinions.

I hope you find this information helpful. Please call me at 573-751-4622 or Jay Wunderlich, governmental relations director, at 573-751-8273 if you have any questions or comments or if we can provide you with additional information.

Sincerely,

Pete K. Rahn
Director

cc: Jay Wunderlich

Enclosure

Missouri Highway and Bridge 2007 – 2011 Scoping and Design Projects

The purpose of this section is to identify potential future projects. These projects may be in the evaluation stage, which is called project scoping, or may be further along in the preliminary design process. **Projects listed in this section are not commitments to construct or implement an improvement.**

After needs have been identified and prioritized, the higher priority needs are included in this section. Next, a core team is formed, comprising personnel from various MoDOT departments. The core team investigates the problem or concern. The core team develops several solutions that may be either short term or long term. Some problems have no transportation or construction solution and instead may require public education or assistance through law enforcement.

Once a solution is selected, additional preliminary design work occurs. Design progresses up to a point at which MoDOT is confident the solution will properly address the problem or concern and of the improvement's cost. The potential project moves into the next stage of the planning framework, which is the prioritization and selection of projects for construction. Projects that have been prioritized and selected for construction are listed in the construction program (see Section 4.) Only the construction projects in Section 4 represent a commitment by MoDOT to build the project.

Please see Section 2-2 through 2-5 for additional discussion regarding how a need becomes a project through the planning framework process of identifying and prioritizing needs, to developing solutions, to prioritizing and selecting projects for construction.

The amount of time a potential project spends in the scoping and design phase varies. Some potential projects are more complex than others, and they might remain in the scoping and design phase for several years. This is especially true for projects such as Missouri and Mississippi River bridge replacements, new roadway construction, or converting a two-lane road to a four-lane road.



Missouri Highway and Bridge 2007 - 2011 Scoping and Design Projects

Transportation Planning

2217 St. Marys Blvd.
P.O. Box 270
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County	Route	Job Number	Improvement and Location
Adair	US 63	2P0773	Scoping to rehabilitate pavement to provide a smoother ride on older existing pavement south of Rte. 6 in Adair county to Rte. DD in Macon county.
Carroll	MO 41	2P0755	Scoping to paint and repair two joints on bridge on Rte. 41 in Carroll County. Project involves bridge K0999.
Carroll	US 24	2P0779	Scoping to rehabilitate pavement to provide smoother pavement from Carrollton to Monroe county line.
Carroll	US 65	2P0766	Scoping bridge improvements over Willow Creek 11.4 miles north of Carrollton. Project involves bridge H0605.
Chariton	MO 11	2S0424	Scoping for bridge improvements over the AT & SF Railroad 1.3 miles south of Rte. E.
Clay	IS 35	4I1382	Scoping for pavement rehabilitation from Clinton County line to Fishing River.
Clay	IS 35	4I1773	Scoping to improve interchange at Rte. 291.
Clay	IS 35	4I1789	Scoping for bridge rehabilitation from the Clinton Co. line to Rte. 210 (Armour Rd).
Clay	IS 35	4I1923	Scoping for median protection from the Rte. 29/Rte. 35 split to Rte. 33/Rte. 69 interchange.
Clay	IS 435	4I1930	Scoping for pavement rehabilitation from the Missouri River to Rte. 24.
Clay	MO 1	4S1600	Scoping for roadway improvements from 200' south of Wabash Drive intersection to I-35 interchange.
Clay	MO 152	4S1938	Scoping for access improvements from Flintlock Road to Shoal Creek Parkway.
Clay	MO 210	4U1114	Scoping to upgrade to expressway from west of Eldon Road to east of Rte. 291.
Clay	MO 283	4S1928	Scoping for pavement rehabilitation from Rte. 29 to Rte. 9.
Clay	MO 291	4P1887	Scoping to install left left turn lanes and span wire signals at Claywoods Drive (about one mile north of Ruth Ewing Road).
Clay	MO 9	4S1921	Scoping for a bicycle/pedestrian facility over the Missouri River.
Clay	MO 9	4S1931	Scoping for pavement rehabilitation from Tenth Avenue to Admiral Boulevard.
Clay	MO 92	4P1883	Scoping for installation of a round-a-bout at Commercial.
Clay	US 169	4P1918	Scoping for bridge rehabilitation from Missouri River to I-29.
Clay	US 169	4P1939	Scoping for a free flow interchange at 96th Street.
Clay	US 169	4S1670	Scoping for pavement and bridge improvements from I-29 south to the north end of the Broadway Bridge.
Clay	US 169	4U1165	Scoping for grading, paving and bridge to construct interchange with 96th Street 0.2 mile north of Rte. 152.
Clay	US 169	4U1166	Scoping for grading, paving and bridge at interchange with 108th Street 2.0 miles north of Rte. 152 in Kansas City area.
Clay	US 169	4U1314B	Scoping to replace metal bin wall along northbound lanes with a mechanically stabilized earth wall from north of Downtown Airport to south of Rte. 9 interchange.
Cooper	MO 179	5S0517	Scoping for bridge deck replacement at Rte. 179 over I-70.
Cooper	MO 41	5P0939	Scoping for bridge rehabilitation over I-70. Project involves bridge L0944.



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County	Route	Job Number	Improvement and Location
Cooper	MO 5	5P0938	Scoping for bridge rehabilitation over I-70. Project involves bridge A0124.
Cooper	RT B	5U0728	Scoping for bridge replacement at I-70 interchange in Boonville.
Howard	MO 240	2P0724	Scoping for bridge improvements over Bonne Femme creek. Project involves bridge J0950 and J0902. near Fayette.
Howard	MO 240	2P0760	Scoping for improvements to the intersection of Howard MO 240/Rte.124 intersection.
Jackson	IS 70	4I1788	Scoping for bridge improvement on east and westbound bridges from Rte. 7 to the Saline County line.
Lafayette	MO 13	4P1932	Scoping for pavement rehabilitation from Rte. 70 to Rte. YY.
Lafayette	MO 13	4P1933	Scoping for pavement rehabilitation between the Business 13 termini's in Higginsville.
Livingston	US 65	2P0776	Scoping to rehabilitate pavement to provide smoother pavement from Chillicothe to I-70.
Macon	RT C	2S0439	Scoping for bridge improvements over Claybank creek. Project involves bridge T0989 1.2 miles north of Rte. T.
Platte	IS 29	4Q1730	Scoping and Design to install ITS elements at the I-29/I-35 interchange.
Platte	MO 152	4S1926	Scoping for pavement rehabilitation from Rte. N to Rte. 1.
Platte	MO 9	4S1780	Scoping to construct ramp and modify alignment of outer road from southbound Rte. 9 to Briarcliff.
Platte	MO 92	4P1925	Scoping for pavement rehabilitation from Rte. 29 to Rte. DD.
Platte	US 69	4P1750	Scoping for grading, paving and drainage to upgrade to 4 lanes from Gateway to Old Pike.
Ray	MO 13	4P1888	Scoping for bridge preventative maintenance over the Missouri River.
Saline	MO 127	2S0454	Scoping for bridge improvements over Elmwood Branch. Project involves bridge T0708. 2.9 miles south of Rte. 20.

2007 - 2011 Highway and Bridge Construction Schedule RSMo 21.795.2.(3)

The Highway and Bridge Construction Schedule identifies highway and bridge projects funded for right-of-way acquisition and/or construction during the five-year period between July 1, 2006, and June 30, 2011.

Projects on this schedule are funded and represent a commitment to implement an improvement, purchase right-of-way and or construct. Projects on this schedule with right-of-way funding only represent a commitment to buy right-of-way, not a commitment to construct.

There are a number of assumptions and requirements that must be met for project construction to begin. Some assumptions and requirements apply to all projects. Other assumptions and requirements vary depending upon the complexity of the project. These assumptions are:

- The assumed funding levels from state and federal sources are reached.
- All environmental requirements and clearances are obtained.
- Any legal matters are resolved.
- Right-of-way acquisition and utility relocation occur as scheduled.
- Concurrence is obtained from the metropolitan planning organizations for projects in the Columbia, Joplin, Kansas City, St. Joseph, St. Louis, Springfield, and Jefferson City areas.

PROJECT DESCRIPTION KEY

2007-2011 Highway and Bridge Construction Schedule

Construction contingency at a rate of three percent or at the District's discretion is applied to the construction cost in the year the project is awarded.

Four percent inflation compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS).

Incidentals include PE costs, CE costs, and R/W incidentals.

Project Estimate Total includes costs to date and estimated future costs.

STATE FISCAL YEAR PROJECT BUDGETING				
7/2006	7/2007	7/2008	7/2009	7/2010
6/2007	6/2008	6/2009	6/2010	6/2011
9	0	0	0	0
0	99	0	0	0
0	0	999	0	0
0	0	99	0	0
0	0	0	0	0

County:	XX	Incidentals:	9	0	0	0	0
Route:	XX	R/W:	0	99	0	0	0
Job No:		Construction:	0	0	999	0	0
Length:		FFOS:	0	0	99	0	0
Fund Cat:		Payments:	0	0	0	0	0
Sec Cat:							

MPO:

Award Date

Federal Cat:

Federal Funding Category**

Project Description

Date project is to be awarded to begin construction

Metropolitan Planning Organization

County location of project

Route location of project

Project number used to track project costs

Total length of project in 1/100 miles

Primary Funding Category*

Secondary Funding Category

Dollars for construction

Dollars funded from other sources

Dollars for right-of-way (land acquisition)

Dollars for incidentals that include preliminary engineering, construction engineering and right-of-way incidentals

Dollars to be paid back for accelerating the project or payments to others

(All Costs in Thousands)

* Funding category

Take Care of Existing System

Interstate & Major Bridge Rehabilitation

Safety

Major Projects & Emerging Needs

Amendment 3

**Federal funding category

Bridge

CMAQ - Congestion Mitigation and Air Quality

I/M - Interstate Maintenance

NHS - National Highway System

Safety

State

STP - Surface Transportation Program

Flexed STP



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Construction contingency applied to construction cost in the year the project is awarded.

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Incidentals include PE costs, CE costs and R/W incidentals.

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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	
County: Buchanan	Chip-seal driving lanes from Rte. FF in St. Joseph to Clay County line.		Incidentals:	0	10	71	0	0
Route: US 169			R/W:	0	0	0	0	0
Job No.: 1P0965			Construction:	0	0	1,117	0	0
Length: 24.29	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2009	Federal Cat: State						
County: Carroll	Right of way acquisition and bridge replacement over Wild Cat Creek 1.5 miles east of Rte. 139. Project involves bridge H0423.		Incidentals:	75	41	66	0	0
Route: US 24			R/W:	0	9	0	0	0
Job No.: 2P0417			Construction:	0	0	1,036	0	0
Length: 0.40	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2009	Federal Cat: Bridge						
County: Carroll	Payment for the relinquishment of Rte. E and Business 65 within the City of Carrollton.		Incidentals:	8	0	0	0	0
Route: RT E			R/W:	0	0	0	0	0
Job No.: 2S0762			Construction:	0	0	0	0	0
Length: 0.60	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	100	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: N/A	Federal Cat: State						
County: Chariton	Right of way acquisition and bridge replacement over Shannon Creek 0.5 mile south of Rte. WW. Project involves bridge H0647.		Incidentals:	111	0	0	0	0
Route: MO 5			R/W:	35	0	0	0	0
Job No.: 2P0723			Construction:	1,322	0	0	0	0
Length: 0.27	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2007	Federal Cat: Bridge						
County: Clay	Redeck bridge over Rte. 69. Project involves bridge L0535. To be let in combination with 4S1470 and 4P1815.		Incidentals:	5	11	31	0	0
Route: MO 10			R/W:	0	0	0	0	0
Job No.: 4P1816			Construction:	0	0	336	0	0
Length: 0.10	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2009	Federal Cat: Bridge						

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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	
County: Clay	1 3/4" mill and resurface from the Clinton County line to north of Pine Drive.		Incidentals:	60	0	0	0	0
Route: US 169			R/W:	0	0	0	0	0
Job No.: 4P1807			Construction:	625	0	0	0	0
Length: 4.46	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2007	Federal Cat: State						
County: Clay	Replace bridge over Clear Creek 0.9 mile east of Rte. 33. Project involves bridge S0818.		Incidentals:	34	175	0	0	0
Route: MO 92			R/W:	164	0	0	0	0
Job No.: 4P1116B			Construction:	0	2,943	0	0	0
Length: 0.40	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008	Federal Cat: Bridge						
County: Clay	Replace bridge over First Creek. Project replaces bridge J0923.		Incidentals:	42	59	0	0	0
Route: MO 92			R/W:	9	0	0	0	0
Job No.: 4P1387			Construction:	0	654	0	0	0
Length: 0.89	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008	Federal Cat: Bridge						
County: Clay	Mill and Resurface with 1 3/4" asphalt from 0.1 mile east of Jesse James Farm Road to Rte. 69.		Incidentals:	63	0	0	0	0
Route: MO 92			R/W:	0	0	0	0	0
Job No.: 4P1795			Construction:	768	0	0	0	0
Length: 7.14	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2007	Federal Cat: N.H.S.						
County: Clay	Redeck bridge over Williams Creek. Project involves bridge A0511. To be let in combination with 4S1470 and 4P1816.		Incidentals:	5	10	29	0	0
Route: MO 92			R/W:	0	0	0	0	0
Job No.: 4P1815			Construction:	0	0	321	0	0
Length: 0.03	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2009	Federal Cat: Bridge						

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Oct-18-2006

Section 4 - 2

District 21

Dollars in Thousands



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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Clay Route: RT CC Job No.: 4S1470 Length: 0.03 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Redeck bridge over Clear Creek 1.5 miles west of Rte. 33 near Holt. Project involves bridge N0711. To be let in combination with 4P1815 and 4P1816. MPO: N Award Date: 2009 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	5 0 0 0 0 0	15 0 0 0 0 0	26 0 331 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: Clay Route: RT D Job No.: 4L0700C Length: 1.94 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing	1" thin lift overlay from Rte. 69 to the east Lawson City limits. MPO: N Award Date: 2007 Federal Cat: State	Incidentals: R/W: Construction: FFOS: Payments:	11 0 126 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: Clinton Route: MO 33 Job No.: 4L0900B Length: 6.50 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing	1" thin lift overlay from Clinton County line to Woodson Street in Kearney. MPO: N Award Date: 2009 Federal Cat: State	Incidentals: R/W: Construction: FFOS: Payments:	1 0 0 0 0 0	2 0 0 0 0 0	19 0 244 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: Clinton Route: US 69 Job No.: 1S0869 Length: 14.60 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Widen driving lanes, resurface with 3 3/4" asphalt, and shoulder improvements from Rte. 116 to Clay County line. MPO: N Award Date: 2008 Federal Cat: State	Incidentals: R/W: Construction: FFOS: Payments:	76 0 0 0 0 0	180 0 2,237 0 0 0	0 0 0 0 0 0	1 0 0 0 0 0	0 0 0 0 0 0
County: Clinton Route: RT F Job No.: 1L0600D Length: 2.60 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing	Thin lift overlay from Rte. 169 in Trimble to Rte. W in Clay County. MPO: N Award Date: 2007 Federal Cat: State	Incidentals: R/W: Construction: FFOS: Payments:	17 0 180 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0

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						7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	
County: Cooper	Thin lift resurfacing from Rte. E to Rte. BB.					Incidentals:	20	0	0	0	0
Route: MO 135						R/W:	0	0	0	0	0
Job No.: 5L0700Q						Construction:	273	0	0	0	0
Length: 7.87	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2007	Federal Cat: State									
County: Cooper	Bridge replacement over Lamine River and raise the grade 1.04 miles south of Rte. N south junction. Project involves bridge T0257.					Incidentals:	108	161	0	0	0
Route: MO 135						R/W:	0	0	0	0	0
Job No.: 5S0516						Construction:	0	2,447	0	0	0
Length: 0.90	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008	Federal Cat: Bridge									
County: Cooper	Thin lift resurfacing from I-70 to Rte. 87.					Incidentals:	16	0	0	0	0
Route: MO 5						R/W:	0	0	0	0	0
Job No.: 5L0700P						Construction:	225	0	0	0	0
Length: 3.09	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2007	Federal Cat: State									
County: Cooper	Thin lift resurfacing from Rte. A to Rte. 135.					Incidentals:	16	0	0	0	0
Route: RT BB						R/W:	0	0	0	0	0
Job No.: 5L0700R						Construction:	214	0	0	0	0
Length: 6.16	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2007	Federal Cat: State									
County: Cooper	Thin lift resurfacing from Rte. K to Rte. H at the Saline County line.					Incidentals:	6	0	0	0	0
Route: RT DD						R/W:	0	0	0	0	0
Job No.: 5L0700S						Construction:	75	0	0	0	0
Length: 2.97	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2007	Federal Cat: State									

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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	
County: Cooper	Thin lift resurfacing from Rte. Z to Rte. HH.		Incidentals:	23	0	0	0	0
Route: RT M			R/W:	0	0	0	0	0
Job No.: 5L0700M			Construction:	314	0	0	0	0
Length: 9.06	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2007	Federal Cat: State						
County: Cooper	Thin lift resurfacing from Rte. NN to Rte. 135 North.		Incidentals:	10	0	0	0	0
Route: RT N			R/W:	0	0	0	0	0
Job No.: 5L0700N			Construction:	129	0	0	0	0
Length: 3.70	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2007	Federal Cat: State						
County: Cooper	Rehabilitate bridge over Clarks Creek 7.2 miles south of Rte. B. Project involves bridge N0696.		Incidentals:	34	0	0	0	0
Route: RT U			R/W:	0	0	0	0	0
Job No.: 5S0521			Construction:	215	0	0	0	0
Length: 0.30	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2007	Federal Cat: Bridge						
County: Cooper	Rehabilitate bridge over Clarks Creek 10.9 miles south of Rte. B. Project involves bridge N0697.		Incidentals:	38	0	0	0	0
Route: RT U			R/W:	0	0	0	0	0
Job No.: 5S0858			Construction:	247	0	0	0	0
Length: 0.30	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2007	Federal Cat: Bridge						
County: Cooper	Thin lift resurfacing from Rte. AE to Rte. K.		Incidentals:	7	0	0	0	0
Route: RT Z			R/W:	0	0	0	0	0
Job No.: 5L0700O			Construction:	83	0	0	0	0
Length: 2.38	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2007	Federal Cat: State						

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District 21

Dollars in Thousands



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Incidentals include PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Lafayette	Resurface with 1" thin lift overlay from Rte. 20 north to Rte. 13 (North of Higginsville City Limits).	Incidentals:	1	6	0	0	0
Route: BU 13		R/W:	0	0	0	0	0
Job No.: 4L0700B		Construction:	0	78	0	0	0
Length: 1.81	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2008 Federal Cat: State						
County: Lafayette	Grading, drainage, and paving for two lane relocation on four lane right of way from Rte. 24 to County Road 113 (existing Rte. 13). Amendment 3 new major project.	Incidentals:	340	705	0	0	0
Route: MO 13		R/W:	520	0	0	0	0
Job No.: 4P1103		Construction:	0	6,992	0	0	0
Length: 3.10	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Amendment 3		Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2008 Federal Cat: N.H.S.						
County: Lafayette	Add turn lane at Rte. 20 intersection in Higginsville.	Incidentals:	5	0	0	0	0
Route: MO 13		R/W:	0	0	0	0	0
Job No.: 4P1874		Construction:	37	0	0	0	0
Length: 0.10	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Award Date: 2007 Federal Cat: State						
County: Lafayette	1" thin lift overlay from Rte. 24 to Lexington.	Incidentals:	4	72	0	0	0
Route: MO 224		R/W:	0	0	0	0	0
Job No.: 4L0800B		Construction:	0	912	0	0	0
Length: 15.40	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2008 Federal Cat: State						
County: Lafayette	Replace bridge over Davis Creek. Project involves bridge K0346.	Incidentals:	5	50	137	0	0
Route: MO 23		R/W:	0	0	0	0	0
Job No.: 4S1813		Construction:	0	0	970	0	0
Length: 0.10	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2009 Federal Cat: Bridge						

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Incidentals include PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Lafayette	Rehabilitate bridges over Big Sni-a-Bar and Little Sni-a-Bar Creeks. Project involves bridges L0597 and L0610.	Incidentals:	105	167	0	0	0
Route: US 24		R/W:	0	0	0	0	0
Job No.: 4P1812		Construction:	0	1,498	0	0	0
Length: 2.22	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008 Federal Cat: Bridge						
County: Macon	Earthwork and paving for dual lanes from end of divided lanes east of Macon to Shelby. 2P0481 and 3P0409 have been combined into this project.	Incidentals:	1,400	3,937	0	0	0
Route: US 36		R/W:	0	0	0	0	0
Job No.: 2P0482		Construction:	0	51,457	0	0	0
Length: 22.25	MPO: N	FFOS:	0	21,460	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)		Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2008 Federal Cat: N.H.S.						
County: Macon	Diamond grind and overlay pavement to provide smoother pavement and rehabilitate bridges A2041 and L0569 from Middle Fork Chariton River to Rte. K.	Incidentals:	100	0	495	0	0
Route: US 36		R/W:	0	0	0	0	0
Job No.: 2P0769		Construction:	0	0	7,800	0	0
Length: 11.85	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2009 Federal Cat: N.H.S.						
County: Macon	Resurfacing of existing pavement to provide smoother pavement from Rte. K to Shelby county line.	Incidentals:	5	5	10	39	130
Route: US 36		R/W:	0	0	0	0	0
Job No.: 2P0772		Construction:	0	0	0	0	2,129
Length: 4.75	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2011 Federal Cat: N.H.S.						
County: Macon	Construction of dual lanes undivided and three lanes with two way left turn from existing dual lanes north of 63/36 interchange to 0.3 miles north of Rte. DD. Amendment 3 new major project.	Incidentals:	629	0	0	0	0
Route: US 63		R/W:	0	0	0	0	0
Job No.: 2P0748		Construction:	3,565	0	0	0	0
Length: 3.66	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Amendment 3		Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2007 Federal Cat: N.H.S.						

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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Macon Route: US 63 Job No.: 2P0770 Length: 6.86 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Resurface pavement to provide smoother pavement from divided four lane south of Macon to Jacksonville. MPO: N Award Date: 2008 Federal Cat: N.H.S.	Incidentals: R/W: Construction: FFOS: Payments:	90 0 0 0 0 0	205 0 2,937 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Ray Route: BU 10 Job No.: 4L0600H Length: 5.09 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing	Mill and resurface from Rte. 10 to Rte. 13. MPO: N Award Date: 2007 Federal Cat: State	Incidentals: R/W: Construction: FFOS: Payments:	21 0 278 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Ray Route: MO 10 Job No.: 4L0900C Length: 10.86 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing	1" thin lift overlay from Excelsior Springs to Rte. C. MPO: N Award Date: 2008 Federal Cat: State	Incidentals: R/W: Construction: FFOS: Payments:	7 0 0 0 0 0	66 0 788 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Ray Route: MO 210 Job No.: 4P1943 Length: 8.90 Fund Cat: Safety Sec Cat: Safety	Left and right turn lanes at Brashear Intersection, centerline rumble strips from Bridge A3166 over the Fishing River to Ray and Carroll County line. MPO: N Award Date: 2007 Federal Cat: Safety	Incidentals: R/W: Construction: FFOS: Payments:	49 0 248 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Ray Route: RT A Job No.: 4S1884 Length: 0.10 Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance	Repair ditches at Wakenda Creek. MPO: N Award Date: 2007 Federal Cat: State	Incidentals: R/W: Construction: FFOS: Payments:	14 2 104 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	

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Incidentals include PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category. Incidentals include PE costs, CE costs and R/W incidentals.			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	
County: Ray	Replace bridge at Rocky Fork Creek and Swafford Branch 1.9 and 1.5 miles north of Rte. U. Project involves bridges X0618 and X0619.		Incidentals:	66	159	0	0	0
Route: RT C			R/W:	120	0	0	0	0
Job No.: 4S1160			Construction:	0	1,112	0	0	0
Length: 0.76	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008	Federal Cat: Bridge						
County: Ray	1" thin lift overlay from Rte. 210 to the south city limits of Orrick.		Incidentals:	7	0	0	0	0
Route: RT Z			R/W:	0	0	0	0	0
Job No.: 4L0700D			Construction:	91	0	0	0	0
Length: 1.40	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2007	Federal Cat: State						
County: Saline	Paint bridge, mill asphalt, overlay, replace 3 joints, 5% .5 sole repair and structural steel repair. Project involves bridge G0069 over Missouri River at Glasgow on Rte. 240.		Incidentals:	357	0	0	0	0
Route: MO 240			R/W:	0	0	0	0	0
Job No.: 2P0754			Construction:	3,387	0	0	0	0
Length: 0.47	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2007	Federal Cat: Bridge	Federal Oversight					
County: Saline	Right of way acquisition and construct improvement to improve safety near Rte. N.		Incidentals:	44	50	0	0	0
Route: US 65			R/W:	47	0	0	0	0
Job No.: 2P0752			Construction:	0	578	0	0	0
Length: 2.00	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Safety			Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: 2008	Federal Cat: Safety						
			FFOS:	0	21,460	0	0	0
			Total R/W:	897	9	0	0	0
			Total Construction:	12,506	74,633	12,155	0	2,129
			Paybacks:	100	0	0	0	0
			Total Cost:	13,503	74,642	12,155	0	2,129

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District 21

Dollars in Thousands



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Incidentals include PE costs, CE costs and R/W incidentals.

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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	
County: Clay	1 3/4" resurfacing (BP-1 asphalt) from I-35 to Rte. 210.		Incidentals:	1	1	1	17	0
Route: MO 1			R/W:	0	0	0	0	0
Job No.: 4S1843			Construction:	0	0	0	268	0
Length: 2.04	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2010	Federal Cat: State						
County: Clay	1 3/4" mill and resurface (Superpave Asphalt) southbound only from I-29 to Barry Road.		Incidentals:	2	10	98	0	0
Route: US 169			R/W:	0	0	0	0	0
Job No.: 4P1845			Construction:	0	0	1,223	0	0
Length: 4.52	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2009	Federal Cat: N.H.S.						
County: Clay	3 3/4" resurfacing (Superpave Asphalt) from 1 mile north of I-435 to 1 mile south of I-435.		Incidentals:	2	2	93	0	0
Route: US 169			R/W:	0	0	0	0	0
Job No.: 4P1846			Construction:	0	0	1,217	0	0
Length: 1.84	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2009	Federal Cat: N.H.S.						
County: Clay	Experimental test section for various thin preventative maintenance pavement treatments northbound from I-29 to south of Barry Road. Project is being funded with FHWA SPR (special planning & research) funds up to \$250,000.		Incidentals:	22	0	0	0	0
Route: US 169			R/W:	0	0	0	0	0
Job No.: 4S1880			Construction:	287	0	0	0	0
Length: 4.83	MPO: Y		FFOS:	287	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2007	Federal Cat: N.H.S.						
County: Clay	1 3/4" mill and resurface (Superpave Asphalt) from Searcy Creek Pkwy. to Brighton Ave. To be let in required combination with 4I1838.		Incidentals:	0	0	5	0	0
Route: OR 210			R/W:	0	0	0	0	0
Job No.: 4S1844			Construction:	0	0	64	0	0
Length: 0.27	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2009	Federal Cat: State						

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Incidentals include PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Clay	This project represents the payback to a transportation development district for grading, drainage, pavement and bridges for a dual divided facility east of I-435 from Randolph Road to Eldon Road/Station Drive. Project involves bridges A5972 and A5973.	Incidentals:	0	0	0	0	0
Route: MO 210		R/W:	0	0	0	0	0
Job No.: 4U1114Z		Construction:	0	0	0	0	0
Length: 21.78	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Payments:	2,375	2,370	1,878	0	0
Sec Cat: System Expansion	Award Date: N/A Federal Cat: S.T.P.						
County: Clay	Improvement of the existing corridor from I-35 to Rte. 210. Right of way acquisition and incidentals paid for by City of Kansas City Public Works. Enhancements paid for by City of Kansas City Parks and Recreation Dept. Amendment 3 new major project.	Incidentals:	405	5	1,257	0	0
Route: MO 269		R/W:	2,646	0	0	0	0
Job No.: 4P1601		Construction:	0	0	18,743	0	0
Length: 1.76	MPO: Y	FFOS:	2,646	0	1,153	0	0
Fund Cat: Amendment 3		Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2009 Federal Cat: S.T.P.						
County: Clay	Reconstruct and widen the corridor including the bridge over the MO River from Rte. 210 to north leg of downtown loop. Involves bridges L0791, A1130, A1131, A1133, L0734, L0781, L0788, L0789, L0790, and L0934. \$50 million in SAFETEA-LU. Amendment 3 new major project.	Incidentals:	9,952	15,750	0	0	0
Route: IS 29		R/W:	10,000	0	0	0	0
Job No.: 4I1507		Construction:	0	208,040	0	0	0
Length: 4.07	MPO: Y	FFOS:	0	50,000	0	0	0
Fund Cat: Amendment 3		Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2008 Federal Cat: Bridge Federal Oversight						
County: Clay	1 3/4" mill and resurface (SMA Asphalt) from the I-29/I-35 split to Armour Road.	Incidentals:	5	57	0	0	0
Route: IS 29		R/W:	0	0	0	0	0
Job No.: 4I1828		Construction:	0	785	0	0	0
Length: 1.52	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2008 Federal Cat: I/M						
County: Clay	1 3/4" mill and resurface from 19th Street to Route 69.	Incidentals:	84	0	0	0	0
Route: MO 33		R/W:	0	0	0	0	0
Job No.: 4S1825		Construction:	902	0	0	0	0
Length: 6.54	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2007 Federal Cat: S.T.P.						

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Incidentals include PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Clay	Construct interstate flyover at Hughes Road and Liberty Drive to 76th street. This is a non-state project. The funds will be used for completion of plans, acquisition of right of way, and construction cost. MoDOT is obligated to 2 earmarks totaling 19.2 million dollars.	Incidentals:	1	1	301	1	1
Route: IS 35		R/W:	0	0	0	0	0
Job No.: 411690		Construction:	0	0	0	0	0
Length: 0.21	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Payments:	0	0	6,600	6,200	6,400
Sec Cat: System Expansion	Award Date: N/A Federal Cat: I/M Federal Oversight						
County: Clay	Interchange improvements at I-35/Rte. 69/Rte. 33. Widen Rte. 33 to provide through & turn lanes, realign Edgar Petty Rd. with Rte. 69 & realign Glenn Hendron Dr. to align with Shepard Rd. Project paid for by STP funds & the City of Liberty.	Incidentals:	196	0	0	0	0
Route: IS 35		R/W:	270	0	0	0	0
Job No.: 411694		Construction:	2,721	0	0	0	0
Length: 1.30	MPO: Y	FFOS:	2,991	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2007 Federal Cat: I/M Federal Oversight						
County: Clay	Mill and resurface 1 3/4" (SMA asphalt) from Pleasant Valley Road to Fishing Creek.	Incidentals:	10	202	0	0	0
Route: IS 35		R/W:	0	0	0	0	0
Job No.: 411881		Construction:	0	2,530	0	0	0
Length: 10.57	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2008 Federal Cat: I/M Federal Oversight						
County: Clay	Rehabilitation of pavement and shoulders on northbound and southbound lanes from Platte County line to 108th Street.	Incidentals:	150	581	0	0	0
Route: IS 435		R/W:	0	0	0	0	0
Job No.: 411331		Construction:	0	6,538	0	0	0
Length: 15.59	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008 Federal Cat: I/M Federal Oversight						
County: Clay	Rehabilitation of pavement and shoulders on northbound and southbound lanes from 108th Street to Rte. 69.	Incidentals:	169	721	0	0	0
Route: IS 435		R/W:	0	0	0	0	0
Job No.: 411332		Construction:	0	8,363	0	0	0
Length: 6.16	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008 Federal Cat: I/M Federal Oversight						

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2007-2011 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category.

Incidentals include PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category. Incidentals include PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	
County: Clay Route: IS 435 Job No.: 4I1838 Length: 3.84 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint	1 3/4" mill and resurface (SMA Asphalt) from Rte. 69 to the Missouri River. To be let in required combination with 4S1844. MPO: Y Award Date: 2009 Federal Cat: I/M Federal Oversight					Incidentals:	5	5	146	0	0
						R/W:	0	0	0	0	0
						Construction:	0	0	1,970	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Clay Route: US 69 Job No.: 4P1099 Length: 0.62 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Replace two bridges and construct crossovers 4 miles north of Rte. 33 (two disconnected sections). Project involves bridge L511R and L508R. Project moved to SFY 2007. MPO: Y Award Date: 2007 Federal Cat: Bridge					Incidentals:	218	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	3,083	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Clay Route: US 69 Job No.: 4P1393 Length: 4.81 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Mill and resurface, rehabilitate bridges and add safety enhancements from I-35 west junction to Platte County line. Project involves bridges L757 and L758. To be let in combination with 4S1727. MPO: Y Award Date: 2007 Federal Cat: S.T.P.					Incidentals:	325	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	4,734	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Clay Route: US 69 Job No.: 4S1727 Length: 4.81 Fund Cat: Safety Sec Cat: Safety	Geometric improvements, signal upgrades and median improvements in select locations from I-35 west junction to Platte County line. To be let in combination with 4P1393. MPO: Y Award Date: 2007 Federal Cat: Safety					Incidentals:	36	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	518	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Clay Route: US 69 Job No.: 4S1840 Length: 3.02 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint	Ultra-thin bonded wearing surface from I-35 to I-35. MPO: Y Award Date: 2009 Federal Cat: State					Incidentals:	1	1	60	0	0
						R/W:	0	0	0	0	0
						Construction:	0	0	894	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0

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Incidentals include PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category. Incidentals include PE costs, CE costs and R/W incidentals.			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Clay Route: MO 9 Job No.: 4S1385 Length: 1.66 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	3 3/4" resurfacing (Superpave Asphalt) from Rte. 169 to Rte. 283. MPO: Y Award Date: 2007 Federal Cat: S.T.P.	Incidentals: R/W: Construction: FFOS: Payments:	138 0 1,671 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Clay Route: RT A Job No.: 4S1836 Length: 0.10 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Replace bridge over the Fishing River. Project involves bridge L0404. MPO: Y Award Date: 2009 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	5 0 0 0 0 0	25 0 0 0 0 0	56 0 462 0 0 0	0 0 0 0 0 0	
County: Clay Route: RT B Job No.: 4S1867 Length: 3.10 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing	1" thin lift overlay from Rte. 69 to Rte. H. MPO: Y Award Date: 2009 Federal Cat: State	Incidentals: R/W: Construction: FFOS: Payments:	2 0 0 0 0 0	2 0 0 0 0 0	23 0 314 0 0 0	0 0 0 0 0 0	
County: Clay Route: RT JJ Job No.: 4S1866 Length: 4.65 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing	1" thin lift overlay from Rte. H to Main Street in Missouri City. MPO: Y Award Date: 2010 Federal Cat: State	Incidentals: R/W: Construction: FFOS: Payments:	2 0 0 0 0 0	3 0 0 0 0 0	5 0 0 0 0 0	41 0 591 0 0 0	
County: Clay Route: RT N Job No.: 4S1473 Length: 0.12 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Replace bridges over Fishing River and Fishing River Overflow 2 miles north of Rte. 210 to 3 miles north of Rte. 210. Project involves bridges K0647 and K0648. MPO: Y Award Date: 2009 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	5 0 0 0 0 0	20 0 0 0 0 0	139 0 1,580 0 0 0	0 0 0 0 0 0	

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Incidentals include PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category. Incidentals include PE costs, CE costs and R/W incidentals.			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	
County: Jackson	Diamond grind from Rte. 291 to Rte. EE.		Incidentals:	1	1	27	0	0
Route: MO 210			R/W:	0	0	0	0	0
Job No.: 4S1831			Construction:	0	0	411	0	0
Length: 5.68	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2009	Federal Cat: State						
County: Platte	1 3/4" mill and resurface (Superpave Asphalt) from Mitchell Creek in Parkville to the Clay County line. To be let in combination with 4I1827 and 4I1924.		Incidentals:	85	0	0	0	0
Route: MO 9			R/W:	0	0	0	0	0
Job No.: 4S1824			Construction:	1,127	0	0	0	0
Length: 4.70	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2007	Federal Cat: State						
			FFOS:	5,924	50,000	1,153	0	0
			Total R/W:	12,916	0	0	0	0
			Total Construction:	15,043	226,256	26,878	859	0
			Paybacks:	2,375	2,370	8,478	6,200	6,400
			Total Cost:	30,334	228,626	35,356	7,059	6,400

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Oct-18-2006

Section 4 - 6

District 21

TMA

Dollars in Thousands



Statewide Transportation Improvement Program 2007-2011

Highway and Bridge Construction
Projects by State Fiscal Year

Counties Served by
Senate District 21

Legend

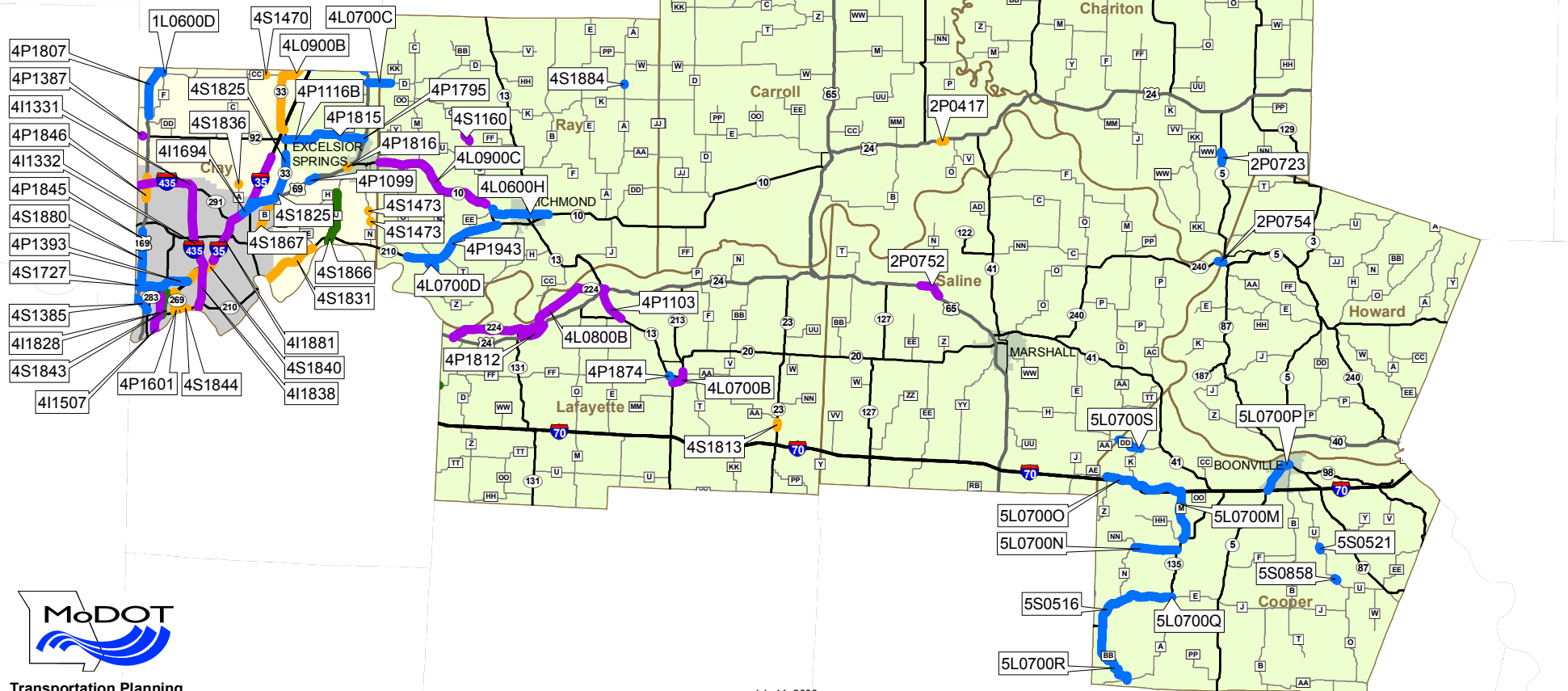
Year

- 2007
- 2008
- 2009
- 2010
- 2011

Senate District

Urban Areas

Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend.



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