

Senate District 16

2007-2011

STIP

Statewide Transportation Improvement Program



Missouri Department of
Transportation

*Missouri
Department
of Transportation*



105 West Capitol Avenue
P.O. Box 270
Jefferson City, MO 65102
(573) 751-2551
Fax (573) 751-6555
www.modot.org

Pete K. Rahn, Director

October 19, 2006

Dear Legislator:

We know it's important for you as an elected official to be aware of transportation projects planned or under way in your area. For your information and reference, we are attaching the most recent list of approved highway projects in your legislative district.

These projects are part of the 2007-2011 Statewide Transportation Improvement Program (STIP), which the Missouri Highways and Transportation Commission recently approved. The STIP is a comprehensive list of state transportation projects planned for the next five years, barring any unforeseen obstacles in the development process.

In addition to road and bridge projects, the STIP includes aviation, rail, waterways and public transit projects for which the Missouri Department of Transportation is responsible. You can review the complete plan online at www.modot.org. A copy is also available in the legislative library or upon request.

Public involvement is a key component in developing the STIP. It starts with us working with local governments to determine project priorities and continues through various forms of public involvement that gives Missourians an opportunity to share their thoughts and opinions.

I hope you find this information helpful. Please call me at 573-751-4622 or Jay Wunderlich, governmental relations director, at 573-751-8273 if you have any questions or comments or if we can provide you with additional information.

Sincerely,

Pete K. Rahn
Director

cc: Jay Wunderlich

Enclosure

Missouri Highway and Bridge 2007 – 2011 Scoping and Design Projects

The purpose of this section is to identify potential future projects. These projects may be in the evaluation stage, which is called project scoping, or may be further along in the preliminary design process. **Projects listed in this section are not commitments to construct or implement an improvement.**

After needs have been identified and prioritized, the higher priority needs are included in this section. Next, a core team is formed, comprising personnel from various MoDOT departments. The core team investigates the problem or concern. The core team develops several solutions that may be either short term or long term. Some problems have no transportation or construction solution and instead may require public education or assistance through law enforcement.

Once a solution is selected, additional preliminary design work occurs. Design progresses up to a point at which MoDOT is confident the solution will properly address the problem or concern and of the improvement's cost. The potential project moves into the next stage of the planning framework, which is the prioritization and selection of projects for construction. Projects that have been prioritized and selected for construction are listed in the construction program (see Section 4.) Only the construction projects in Section 4 represent a commitment by MoDOT to build the project.

Please see Section 2-2 through 2-5 for additional discussion regarding how a need becomes a project through the planning framework process of identifying and prioritizing needs, to developing solutions, to prioritizing and selecting projects for construction.

The amount of time a potential project spends in the scoping and design phase varies. Some potential projects are more complex than others, and they might remain in the scoping and design phase for several years. This is especially true for projects such as Missouri and Mississippi River bridge replacements, new roadway construction, or converting a two-lane road to a four-lane road.



Missouri Highway and Bridge 2007 - 2011 Scoping and Design Projects

Transportation Planning

2217 St. Marys Blvd.
P.O. Box 270
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Phone (573) 526-8058 Fax (573) 526-8052

County	Route	Job Number	Improvement and Location
Crawford	MO 19	9P0515	Scoping for roadway improvements on Rte. 19 from Rte. PP to 2.5 miles south of Cuba.
Crawford	MO 8	9P0559	Scoping for roadway improvement on Rte. 8 from Rte. 19 north in Steelville to Rte. AA west of Potosi.
Dent	MO 32	9P0542	Scoping for roadway improvements on Rte. 32 from Rte. P to Rte. 72 south.
Dent	MO 32	9P0543	Scoping for roadway improvements on Rte. 32 from Rte. AC in Dent County to Rte. DD in Iron County.
Gasconade	RT H	5S0926	Scoping for bridge replacement over Big Berger Creek. Project involves bridge N0682.
Gasconade	US 50	5P0948	Scoping for safety improvement at Wehmeyer Rd. intersection 3.5 miles east of Rte. 19.
Montgomery	IS 70	3I0767	Scoping for bridge project over Loutre River 3.4 miles east of Callaway County.
Montgomery	RT N	3S0490	Scoping for bridge project over Slough and Branch Loutre River 3.0 miles east of I-70.
Osage	MO 133	5S0550	Scoping for bridge replacement over Sugar Creek 0.1 mile south of Rte. B.
Osage	US 50	5P0951	Scoping for aerial photography, mapping and preliminary design of 4-lane roadway from Cole County line to Rte. 89 east of Linn.
Osage	US 63	5P0831	Scoping for roadway improvements on two disconnected sections from 0.6 mile south of Rte. 50 south to Rte. P.
Osage	US 63	5P0935	Scoping for roadway improvements from Rte. P near Freeburg to the Gasconade River.
Osage	US 63	5P0950	Scoping for environmental work from Rte. 50 to Gasconade River.
Phelps	72	9S0580	Scoping for roadway capacity improvements from Route 63 to Route I-44.
Phelps	IS 44	9I0574	Scoping to replace bridge deck to extend the bridge life. I-44 eastbound lane bridge (G0418) over the Little Piney River
Phelps	IS 44	9I0576	Scoping for rehabilitation of eastbound lanes on I-44 from east of Rte. 63 (Rolla) to Rte. 68 (St. James).
Phelps	US 63	9P0589	Scoping for roadway capacity improvements from Maries County line to South of Rolla
Pulaski	IS 44	9I0586	Scoping for safety improvements near Loop 44 West Interchange.
Pulaski	OR 44	9I0585	Scoping for outer road extension improvements in northwest quadrant of Route H and Route I-44.
Pulaski	RT Y	9S0588	Scoping for roadway improvements

2007 - 2011 Highway and Bridge Construction Schedule RSMo 21.795.2.(3)

The Highway and Bridge Construction Schedule identifies highway and bridge projects funded for right-of-way acquisition and/or construction during the five-year period between July 1, 2006, and June 30, 2011.

Projects on this schedule are funded and represent a commitment to implement an improvement, purchase right-of-way and or construct. Projects on this schedule with right-of-way funding only represent a commitment to buy right-of-way, not a commitment to construct.

There are a number of assumptions and requirements that must be met for project construction to begin. Some assumptions and requirements apply to all projects. Other assumptions and requirements vary depending upon the complexity of the project. These assumptions are:

- The assumed funding levels from state and federal sources are reached.
- All environmental requirements and clearances are obtained.
- Any legal matters are resolved.
- Right-of-way acquisition and utility relocation occur as scheduled.
- Concurrence is obtained from the metropolitan planning organizations for projects in the Columbia, Joplin, Kansas City, St. Joseph, St. Louis, Springfield, and Jefferson City areas.

PROJECT DESCRIPTION KEY

2007-2011 Highway and Bridge Construction Schedule

Construction contingency at a rate of three percent or at the District's discretion is applied to the construction cost in the year the project is awarded.

Four percent inflation compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS).

Incidentals include PE costs, CE costs, and R/W incidentals.

Project Estimate Total includes costs to date and estimated future costs.

STATE FISCAL YEAR PROJECT BUDGETING				
7/2006	7/2007	7/2008	7/2009	7/2010
6/2007	6/2008	6/2009	6/2010	6/2011
9	0	0	0	0
0	99	0	0	0
0	0	999	0	0
0	0	99	0	0
0	0	0	0	0

County:	XX	Incidentals:
Route:	XX	R/W:
Job No:		Construction:
Length:		
Fund Cat:		FFOS:
Sec Cat:		Payments:

MPO:

Award Date

Federal Cat:

Federal Funding Category**

Project Description

Date project is to be awarded to begin construction

Metroplitan Planning Organization

County location of project

Route location of project

Project number used to track project costs

Total length of project in 1/100 miles

Primary Funding Category*

Secondary Funding Category

Dollars for construction

Dollars funded from other sources

Dollars for right-of-way (land acquisition)

Dollars for incidentals that include preliminary engineering, construction engineering and right-of-way incidentals

Dollars to be paid back for accelerating the project or payments to others

(All Costs in Thousands)

* Funding category

Take Care of Existing System

Interstate & Major Bridge Rehabilitation

Safety

Major Projects & Emerging Needs

Amendment 3

**Federal funding category

Bridge

CMAQ - Congestion Mitigation and Air Quality

I/M - Interstate Maintenance

NHS - National Highway System

Safety

State

STP - Surface Transportation Program

Flexed STP



2007-2011 Highway and Bridge Construction Schedule

Transportation Planning

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Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category.

Incidentals include PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category. Incidentals include PE costs, CE costs and R/W incidentals.			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Cole Route: RT B Job No.: 5L0700T Length: 16.30 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing	Thin lift resurfacing from Rte. M in Wardsville to Rte. 133. MPO: N Award Date: 2007 Federal Cat: State	Incidentals: R/W: Construction: FFOS: Payments:	41 0 572 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Crawford Route: MO 19 Job No.: 9P0565 Length: 9.84 Fund Cat: Safety Sec Cat: Safety	Shoulders, rehabilitate bridge, and intersection improvements from Rtes. CC/F to I-44 in Cuba. MPO: N Award Date: 2009 Federal Cat: Safety	Incidentals: R/W: Construction: FFOS: Payments:	82 105 0 0 0 0	0 0 0 0 0 0	123 0 1,950 0 0 0	0 0 0 0 0 0	
County: Crawford Route: MO 8 Job No.: 9L0600Q Length: 8.52 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing	Asphalt overlay from 1.9 miles east of Rte. 68 to 0.5 mile east of Rte. 19 North. MPO: N Award Date: 2007 Federal Cat: State	Incidentals: R/W: Construction: FFOS: Payments:	101 0 1,327 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Crawford Route: MO 8 Job No.: 9P0567 Length: 25.86 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay	Asphalt overlay and paved shoulders from Steelville to Rte AA in Washington County and from Rte 21 to the St. Francois County line (2 disconnected sections). MPO: N Award Date: 2008 Federal Cat: S.T.P.	Incidentals: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	303 0 1,622 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Crawford Route: RT BB Job No.: 9L0700D Length: 5.23 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing	Asphalt overlay from Rte. 8 to Westover Road. MPO: N Award Date: 2007 Federal Cat: State	Incidentals: R/W: Construction: FFOS: Payments:	14 0 133 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

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Section 4 - 1

District 16

Dollars in Thousands



2007-2011 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category.

Incidentals include PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category. Incidentals include PE costs, CE costs and R/W incidentals.			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	
County: Crawford	Asphalt overlay from the end of state maintenance to Rte. 19.		Incidentals:	17	0	0	0	0
Route: RT DD			R/W:	0	0	0	0	0
Job No.: 9L0700B			Construction:	182	0	0	0	0
Length: 5.92	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2007	Federal Cat: State						
County: Crawford	Asphalt overlay from end of state maintenance to Rte. 8.		Incidentals:	14	0	0	0	0
Route: RT E			R/W:	0	0	0	0	0
Job No.: 9L0700I			Construction:	142	0	0	0	0
Length: 5.62	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2007	Federal Cat: State						
County: Crawford	Asphalt overlay from Rte. H in Franklin County to I-44 in Crawford County.		Incidentals:	27	0	0	0	0
Route: RT J			R/W:	0	0	0	0	0
Job No.: 9L0600O			Construction:	180	0	0	0	0
Length: 7.03	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2007	Federal Cat: State						
County: Crawford	Asphalt overlay from Rte. 19 to end of state maintenance.		Incidentals:	11	0	0	0	0
Route: RT O			R/W:	0	0	0	0	0
Job No.: 9L0700F			Construction:	97	0	0	0	0
Length: 3.87	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2007	Federal Cat: State						
County: Crawford	Asphalt overlay from Rte. 19 to end of state maintenance.		Incidentals:	15	0	0	0	0
Route: RT PP			R/W:	0	0	0	0	0
Job No.: 9L0700J			Construction:	147	0	0	0	0
Length: 5.83	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2007	Federal Cat: State						

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District 16

Dollars in Thousands



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Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category.

Incidentals include PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category. Incidentals include PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	
County: Crawford	Asphalt overlay from end of state maintenance to I-44.					Incidentals:	12	0	0	0	0
Route: RT UU						R/W:	0	0	0	0	0
Job No.: 9L0700C						Construction:	114	0	0	0	0
Length: 4.48	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2007	Federal Cat: State									
County: Dent	Partial shoulder construction and partial relocation from County Road 605 to Rte. F.					Incidentals:	115	0	62	0	0
Route: MO 32						R/W:	82	0	0	0	0
Job No.: 9P0561						Construction:	0	0	1,025	0	0
Length: 6.01	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Safety						Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: 2009	Federal Cat: Safety									
County: Dent	Asphalt overlay from Rte. 19 to Rte. 72.					Incidentals:	28	0	0	0	0
Route: RT B						R/W:	0	0	0	0	0
Job No.: 9L0700E						Construction:	300	0	0	0	0
Length: 11.87	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2007	Federal Cat: State									
County: Gasconade	Thin lift resurfacing from Rte. 19 to east of Kallmeyer Bluff.					Incidentals:	6	0	0	0	0
Route: MO 100						R/W:	0	0	0	0	0
Job No.: 5L0700U						Construction:	71	0	0	0	0
Length: 0.86	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2007	Federal Cat: State									
County: Gasconade	Thin lift resurfacing from Rte. 19 to west of Village Market.					Incidentals:	8	0	0	0	0
Route: MO 100						R/W:	0	0	0	0	0
Job No.: 5L0700W						Construction:	107	0	0	0	0
Length: 1.30	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2007	Federal Cat: State									

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Section 4 - 3

District 16

Dollars in Thousands



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Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category.

Incidentals include PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category. Incidentals include PE costs, CE costs and R/W incidentals.			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Gasconade Route: MO 100 Job No.: 5S0824 Length: 0.30 Fund Cat: Major Projects & Emerging Needs Sec Cat: Rehab And Reconst	Intersection improvements and bridge replacement at Rte. 100 and Rte. 19 in Hermann. Project involves bridge S0826. MPO: N Award Date: 2007 Federal Cat: Bridge		Incidentals: R/W: Construction: FFOS: Payments:	131 0 1,202 320 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Gasconade Route: MO 19 Job No.: 5L0700V Length: 0.35 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing	Thin lift resurfacing from the Missouri River Bridge to Frene Creek Bridge. MPO: N Award Date: 2007 Federal Cat: State		Incidentals: R/W: Construction: FFOS: Payments:	3 0 28 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Gasconade Route: MO 19 Job No.: 5L0700X Length: 10.41 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing	Thin lift resurfacing from south of Rte. 28 to Crawford County line. MPO: N Award Date: 2007 Federal Cat: State		Incidentals: R/W: Construction: FFOS: Payments:	28 0 375 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Gasconade Route: RT H Job No.: 5S0792 Length: 0.10 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Bridge replacement over Berger Creek 4.2 miles south of Rte. Z. Project involves bridge N0682. MPO: N Award Date: 2007 Federal Cat: Bridge		Incidentals: R/W: Construction: FFOS: Payments:	53 0 598 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Lincoln Route: US 61 Job No.: 3P0750 Length: 0.01 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint	Epoxy polymer bridge deck overlay and miscellaneous work on bridges at Rte. 61 Cherry Street and Rte. B Little Loutre. Project involves bridges A4399 and A2605. MPO: N Award Date: 2007 Federal Cat: Bridge		Incidentals: R/W: Construction: FFOS: Payments:	11 0 163 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0

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Section 4 - 4

District 16

Dollars in Thousands



2007-2011 Highway and Bridge Construction Schedule

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Construction contingency applied to construction cost in the year the project is awarded.

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Construction contingency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category. Incidentals include PE costs, CE costs and R/W incidentals.			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Maries Route: MO 28 Job No.: 5P0859 Length: 0.20 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Right of way acquisition for bridge replacement over Dry Fork Creek 3.1 miles east of Rte. 63. Project involves bridge H0981. MPO: N Award Date: Future Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	54 17 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Maries Route: MO 42 Job No.: 5S0527 Length: 0.20 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Right of way acquisition for bridge replacement over Mill Spring Creek 4.5 miles west of Rte. 28. Project involves bridge W0093. MPO: N Award Date: Future Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	28 4 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Maries Route: RT BB Job No.: 5S0756 Length: 0.60 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Grading, paving and replace bridge over Little Maries River, 2 miles west of Rte. 133. Project involves bridge W0275. MPO: N Award Date: 2008 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	10 2 0 0 0 0	42 0 578 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Montgomery Route: MO 19 Job No.: 3P0584C Length: 0.59 Fund Cat: Statewide Interstate And Major Bridge Sec Cat: System Expansion	Demolition of existing bridge over the Missouri River at Hermann. Project split from 3P0584B and involves bridge K0226. MPO: N Award Date: 2008 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	114 0 1,654 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Montgomery Route: IS 70 Job No.: 3I0746 Length: 0.01 Fund Cat: Safety Sec Cat: Safety	Lighting improvements at Rte. 161. MPO: N Award Date: 2007 Federal Cat: Safety	Incidentals: R/W: Construction: FFOS: Payments:	5 0 56 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	

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Sep-29-2006

Section 4 - 5

District 16

Dollars in Thousands



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Construction contingency applied to construction cost in the year the project is awarded.

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Incidentals include PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Montgomery	Mill rumble strips in right shoulder from Callaway County line to St. Charles County line. (3 disconnected sections).	Incidentals:	7	0	0	0	0
Route: IS 70		R/W:	0	0	0	0	0
Job No.: 310754		Construction:	75	0	0	0	0
Length: 61.40	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Safety		Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: 2007 Federal Cat: Safety						
County: Montgomery	Rehabilitate bridge over Cuivre River 3.2 miles east of Rte. CC. Project involves bridge P0280.	Incidentals:	33	0	0	0	0
Route: RT E		R/W:	0	0	0	0	0
Job No.: 3S0488		Construction:	425	0	0	0	0
Length: 0.63	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2007 Federal Cat: Bridge						
County: Osage	Resurfacing and shoulder stabilization on three disconnected sections from 0.9 mile east of Cole/Osage County line east to just west of Rte. 100. Also includes the addition of left turn lanes at Rte. A and Rte. 100.	Incidentals:	263	0	0	0	0
Route: US 50		R/W:	0	0	0	0	0
Job No.: 5P0832		Construction:	3,820	0	0	0	0
Length: 7.80	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2007 Federal Cat: N.H.S.						
County: Osage	Resurfacing and shoulder stabilization from 0.5 mile east of Rte. 89 south junction east to 0.1 mile west of Rte. 19 Jct. in Gasconade County. Also includes improvements at Rte. CC and Linn State intersections.	Incidentals:	150	566	0	0	0
Route: US 50		R/W:	54	0	0	0	0
Job No.: 5P0868		Construction:	0	7,582	0	0	0
Length: 13.01	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008 Federal Cat: N.H.S.						
County: Osage	Grading, drainage, pavement and channel bank stabilization near Big Loose Creek west of Frankenstein.	Incidentals:	24	0	0	0	0
Route: RT C		R/W:	0	0	0	0	0
Job No.: 5S0895		Construction:	275	0	0	0	0
Length: 0.49	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2007 Federal Cat: S.T.P.						

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District 16

Dollars in Thousands



2007-2011 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category.

Incidentals include PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category. Incidentals include PE costs, CE costs and R/W incidentals.			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Osage Route: RT D Job No.: 5S0551 Length: 0.10 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Grading, paving and replace bridge over Third Creek 1.2 miles west of Gasconade County. Project involves bridge N0388. MPO: N Award Date: 2007 Federal Cat: Bridge		Incidentals: R/W: Construction: FFOS: Payments:	64 1 712 0 0	0 0 0 0 0	0 0 0 0 0	
County: Osage Route: US 50 Job No.: 5P0879 Length: 0.10 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Grading and plantings for wetland development near Rte. 50/63 and Mari Osa Delta, required by Army Corps of Engineers 404 permit. MPO: N Award Date: 2007 Federal Cat: N.H.S.		Incidentals: R/W: Construction: FFOS: Payments:	17 0 224 0 0	0 0 0 0 0	0 0 0 0 0	
County: Phelps Route: US 63 Job No.: 9P0526 Length: 0.50 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Replace bridge over Beaver Creek on Rte. 63 approximately 1.3 mile north of Rte. W. Project involves bridge G0300. MPO: N Award Date: 2008 Federal Cat: N.H.S.		Incidentals: R/W: Construction: FFOS: Payments:	229 281 0 0 0	146 0 2,214 0 0	0 0 0 0 0	
County: Phelps Route: US 63 Job No.: 9P0545 Length: 13.42 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Add climbing/passing lanes and resurface from Rte. CC in Rolla to 3.6 miles south of Little Piney River. MPO: N Award Date: 2008 Federal Cat: S.T.P.		Incidentals: R/W: Construction: FFOS: Payments:	200 450 0 0 0	468 0 5,398 0 0	20 0 0 0 0	
County: Phelps Route: US 63 Job No.: 9P0578 Length: 5.80 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint	Construct paved shoulders to improve safety on Route 63 from north of Rolla to Maries County line. MPO: N Award Date: 2010 Federal Cat: State		Incidentals: R/W: Construction: FFOS: Payments:	0 0 0 0 0	0 0 0 0 0	256 0 2,564 0 0	

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Sep-29-2006

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District 16

Dollars in Thousands



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Construction contingency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category. Incidentals include PE costs, CE costs and R/W incidentals.			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Phelps Route: US 63 Job No.: 9P0587 Length: 10.23 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay	Resurface pavement to provide smoother pavement from north of Texas County Line to Route 32. MPO: N Award Date: 2007 Federal Cat: N.H.S.	Incidentals: R/W: Construction: FFOS: Payments:	184 0 2,385 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Phelps Route: RT DD Job No.: 9L0600G Length: 1.84 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing	Asphalt overlay from Rte. 8 to the end of state maintenance. MPO: N Award Date: 2008 Federal Cat: State	Incidentals: R/W: Construction: FFOS: Payments:	2 0 0 0 0	4 0 58 0 0	0 0 0 0 0	0 0 0 0 0	
County: Phelps Route: RT E Job No.: 9L0600I Length: 9.60 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing	Asphalt overlay from the beginning of state maintenance to Rte. HH. MPO: N Award Date: 2008 Federal Cat: State	Incidentals: R/W: Construction: FFOS: Payments:	10 0 0 0 0	16 0 255 0 0	0 0 0 0 0	0 0 0 0 0	
County: Phelps Route: RT J Job No.: 9L0600H Length: 8.09 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing	Asphalt overlay from I-44 to Rte. M. MPO: N Award Date: 2008 Federal Cat: State	Incidentals: R/W: Construction: FFOS: Payments:	0 0 0 0 0	14 0 213 0 0	0 0 0 0 0	0 0 0 0 0	
County: Pulaski Route: MO 17 Job No.: 9L0600F Length: 42.37 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing	Asphalt overlay from I-44 in Pulaski County to Rte. 38 in Texas County. MPO: N Award Date: 2007 Federal Cat: State	Incidentals: R/W: Construction: FFOS: Payments:	93 0 1,099 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	

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District 16

Dollars in Thousands



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No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category.

Incidentals include PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category. Incidentals include PE costs, CE costs and R/W incidentals.			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Pulaski Route: MO 17 Job No.: 9P0468 Length: 2.64 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Replace Gasconade River Bridge and overflow structures on Rte. 17 north of Waynesville. Project involves bridges J0802, K0112 and K0113. MPO: N Award Date: 2009 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	585 80 0 0 0 0	0 0 0 0 0 0	428 0 6,764 0 0 0	0 0 0 0 0 0	
County: Pulaski Route: MO 28 Job No.: 9P0546 Length: 12.94 Fund Cat: Taking Care Of System Sec Cat: Safety	Resurfacing and shouldering from I-44 to Rte. C. MPO: N Award Date: 2009 Federal Cat: Safety	Incidentals: R/W: Construction: FFOS: Payments:	196 136 0 0 0 0	0 0 0 0 0 0	206 0 3,291 0 0 0	0 0 0 0 0 0	
County: Pulaski Route: IS 44 Job No.: 9I0595 Length: 78.60 Fund Cat: Safety Sec Cat: Safety	On call guard cable repair for I-44 in Pulaski, Phelps, and Crawford Counties. MPO: N Award Date: 2007 Federal Cat: Safety	Incidentals: R/W: Construction: FFOS: Payments:	39 0 500 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Pulaski Route: RT AW Job No.: 9L0700T Length: 5.38 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing	Asphalt overlay from Rte. TT in Pulaski County to Rte. 17 in Texas County. MPO: N Award Date: 2008 Federal Cat: State	Incidentals: R/W: Construction: FFOS: Payments:	4 0 0 0 0 0	9 0 140 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Pulaski Route: RT C Job No.: 9L0700H Length: 1.62 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing	Asphalt overlay from Rte. 133 to Rte. 28. MPO: N Award Date: 2008 Federal Cat: State	Incidentals: R/W: Construction: FFOS: Payments:	2 0 0 0 0 0	3 0 52 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	

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District 16

Dollars in Thousands



2007-2011 Highway and Bridge Construction Schedule

Transportation Planning

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Incidentals include PE costs, CE costs and R/W incidentals.

Construction contingency cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category. Incidentals include PE costs, CE costs and R/W incidentals.			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	
County: Pulaski	Asphalt overlay from Loop 44 to end of state maintenance.		Incidentals:	3	1	0	0	0
Route: RT F			R/W:	0	0	0	0	0
Job No.: 9L0700A			Construction:	0	20	0	0	0
Length: 0.76	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2008	Federal Cat: State						
County: Pulaski	Asphalt overlay from 1.8 miles south of Loop 44 to Stillwater County Road.		Incidentals:	4	9	0	0	0
Route: RT H			R/W:	0	0	0	0	0
Job No.: 9L0700G			Construction:	0	148	0	0	0
Length: 5.62	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2008	Federal Cat: State						
County: Texas	Asphalt overlay from Rte. N in Texas County to Rte. 119 in Dent County.		Incidentals:	33	0	0	0	0
Route: MO 32			R/W:	0	0	0	0	0
Job No.: 9L0700V			Construction:	376	0	0	0	0
Length: 14.80	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2007	Federal Cat: State						
			FFOS:	320	0	0	0	0
			Total R/W:	1,212	0	0	0	0
			Total Construction:	15,685	19,934	13,030	2,564	0
			Paybacks:	0	0	0	0	0
			Total Cost:	16,897	19,934	13,030	2,564	0

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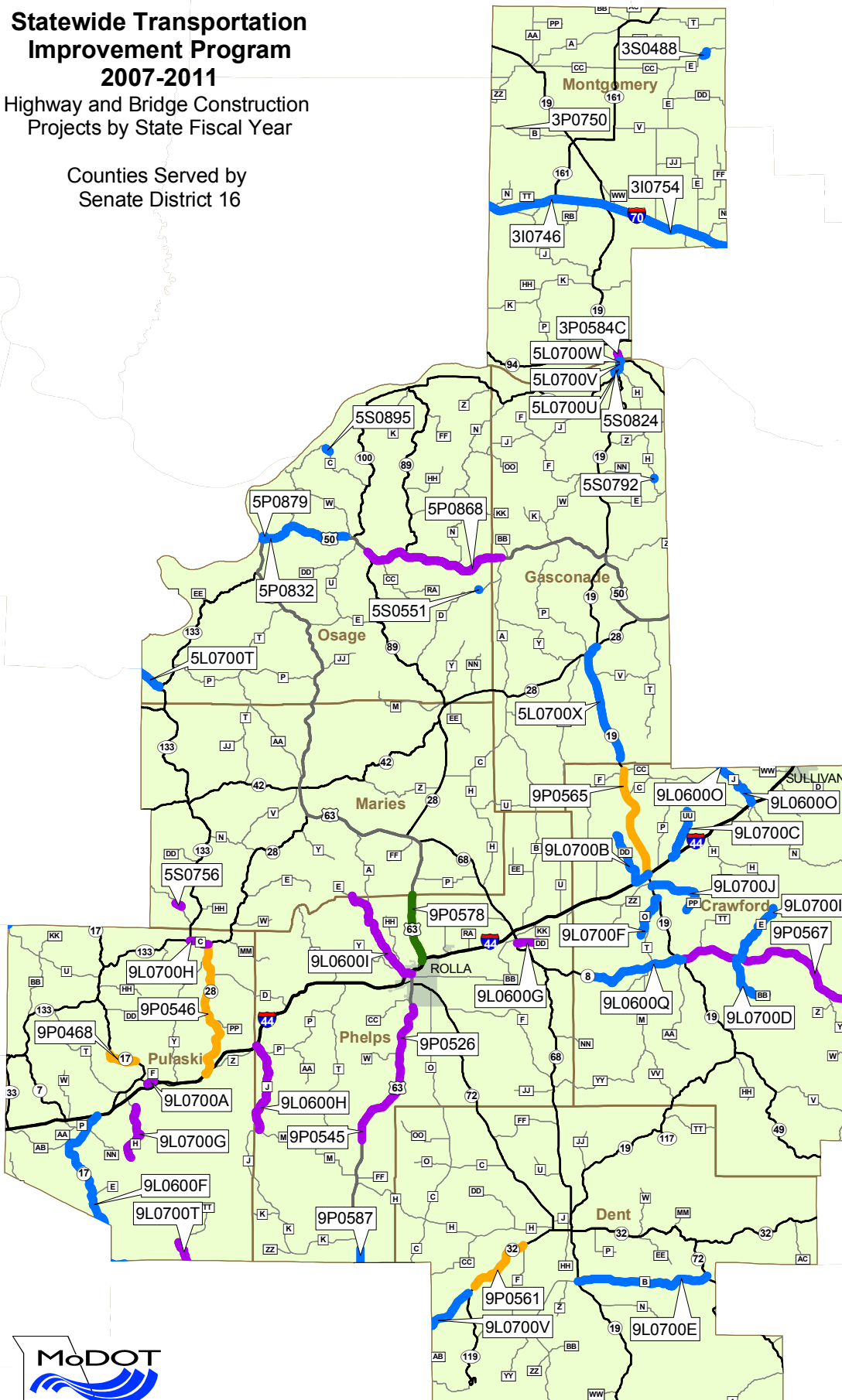
District 16

Dollars in Thousands

Statewide Transportation Improvement Program 2007-2011

Highway and Bridge Construction
Projects by State Fiscal Year

Counties Served by
Senate District 16



Legend

Year

- 2007
- 2008
- 2009
- 2010
- 2011

- Senate District
- Urban Areas

Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend.



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July 11, 2006
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