2007-2011

STIP

Statewide Transportation Improvement Program











Missouri Department of Transportation



105 West Capitol Avenue P.O. Box 270 Jefferson City, MO 65102 (573) 751-2551 Fax (573) 751-6555 www.modot.org

Pete K. Rahn, Director

October 19, 2006

Dear Legislator:

We know it's important for you as an elected official to be aware of transportation projects planned or under way in your area. For your information and reference, we are attaching the most recent list of approved highway projects in your legislative district.

These projects are part of the 2007-2011 Statewide Transportation Improvement Program (STIP), which the Missouri Highways and Transportation Commission recently approved. The STIP is a comprehensive list of state transportation projects planned for the next five years, barring any unforeseen obstacles in the development process.

In addition to road and bridge projects, the STIP includes aviation, rail, waterways and public transit projects for which the Missouri Department of Transportation is responsible. You can review the complete plan online at www.modot.org. A copy is also available in the legislative library or upon request.

Public involvement is a key component in developing the STIP. It starts with us working with local governments to determine project priorities and continues through various forms of public involvement that gives Missourians an opportunity to share their thoughts and opinions.

I hope you find this information helpful. Please call me at 573-751-4622 or Jay Wunderlich, governmental relations director, at 573-751-8273 if you have any questions or comments or if we can provide you with additional information.

Sincerely,

Pete K. Rahn Director

cc: Jay Wunderlich

Enclosure

Missouri Highway and Bridge 2007 – 2011 Scoping and Design Projects

The purpose of this section is to identify potential future projects. These projects may be in the evaluation stage, which is called project scoping, or may be further along in the preliminary design process. **Projects listed in this section are not commitments to construct or implement an improvement.**

After needs have been identified and prioritized, the higher priority needs are included in this section. Next, a core team is formed, comprising personnel from various MoDOT departments. The core team investigates the problem or concern. The core team develops several solutions that may be either short term or long term. Some problems have no transportation or construction solution and instead may require public education or assistance through law enforcement.

Once a solution is selected, additional preliminary design work occurs. Design progresses up to a point at which MoDOT is confident the solution will properly address the problem or concern and of the improvement's cost. The potential project moves into the next stage of the planning framework, which is the prioritization and selection of projects for construction. Projects that have been prioritized and selected for construction are listed in the construction program (see Section 4.) Only the construction projects in Section 4 represent a commitment by MoDOT to build the project.

Please see Section 2-2 through 2-5 for additional discussion regarding how a need becomes a project through the planning framework process of identifying and prioritizing needs, to developing solutions, to prioritizing and selecting projects for construction.

The amount of time a potential project spends in the scoping and design phase varies. Some potential projects are more complex than others, and they might remain in the scoping and design phase for several years. This is especially true for projects such as Missouri and Mississippi River bridge replacements, new roadway construction, or converting a two-lane road to a four-lane road.



Missouri Highway and Bridge 2007 - 2011 Scoping and Design Projects

Transportation Planning

2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

County	Route	Job Number	Improvement and Location				
Jefferson	MO 141	6P1836	Scoping for signal interconnect improvements to ITS requirements from Rte. 30 to I-55.				
Jefferson	MO 30	6P1835	Scoping for improvements to signal facilities to arterial ITS from Rte. W/MM to I-270.				
St. Charles	US 67	6P2031	Scoping for structural steel painting on the Lewis Bridge over the Missouri River.				
St. Louis	IS 170	611954	Scoping for rehabilitate 10 bridges including deck joint repair, overlay, replace bearings, substructure repair and guardrail from Nyflot to Scudder Road.				
St. Louis	IS 170	6Q1833	Scoping for installation of Intelligence Transportation System (ITS) devices from I-270 to I-64.				
St. Louis	IS 270	6I1951	Scoping for pipe replacement at Ladue Road in the Westport Plaza.				
St. Louis	IS 270	6I1965	Scoping for rehabilitate bridge decks in both directions over Rott Road and I-44.				
St. Louis	IS 44	611979	Scoping for bridge improvements (rehabilitate) at Lewis Road interchange.				
St. Louis	IS 55	612056	Scoping to widen I-55 northbound off-ramp to provide dual left lane and two right turn lanes at Reavis Barracks Road interchange.				
St. Louis	IS 70	6I2001	Scoping for installation of standard or high mast lighting facilities at the I-170 interchange.				
St. Louis	LP 44	6S2057	Scoping for the construction of a new commuter lot at Six Flags Road and I-44 interchange.				
St. Louis	MO 100	6S1718	Scoping for resurfacing, rehabilitate curb and gutter, drainage, signals, lighting and signing from Rte. 61 (Lindbergh Blvd.) to Big Bend Blvd.				
St. Louis	MO 109	6S1974	Scoping for rehabilitate and widening of bridge and widening of bridge roadway approaches at Rte. 100.				
St. Louis	MO 109	6S1975	Scoping for bridge improvements (replace) south of Woods Road.				
St. Louis	MO 109	6S1976	Scoping for bridge improvements (replace) south of Rte. BA North.				
St. Louis	MO 109	6S2046	Scoping for traffic study from Rte. BA south to Rte. 100.				
St. Louis	MO 141	6P1985	Scoping for resurfacing from north of Rte. HH (Clayton Road) to north of Ladue Farm Road.				
St. Louis	MO 180	6Q1841	Scoping for improvements for signal system to ITS requirements from I-270 to St. Louis City limits.				
St. Louis	MO 231	6S2063	Scoping for signal interconnects at Rte. 231 from north of I-255 to Hoffmeister, Rte. 267 from Rte. 61 to Military Rd., Rte. 21 from Rte. 30 to Rte 61, Rte. 30 from St. Louis City to I-270, and Rte. 366 from Rte. P to Rte. 30.				
St. Louis	MO 30	6S2054	Scoping to widen for dual westbound lanes on Rte. 30, dual northbound lanes on Rte. 21, and add right turn lane eastbound Rte. 30 to southbound Rte. 21				
St. Louis	OR 255	611960	Scoping for mill and resurface, pavement repair, and upgrade guardrail from Rte. 61/67 to Koch Road.				
St. Louis	OR 340	6S1983	Scoping for mill and resurface between Rte. 340 and Lindbergh Boulevard on Old Olive Street Road.				
St. Louis	OR 44	611959	Scoping for pavement repair and shoulder reconstruction from Rte. 141 to the Meramec River in Fenton and Yarnell Road under I-44.				
St. Louis	OR 44	611967	Scoping for replace bridge over Williams Creek and replace pavement from west of Williams Creek to the commuter parking lot entrance.				



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County	Route	Job Number	Improvement and Location
St. Louis	OR 70	6I1956	Scoping for pavement improvements (resurface) at Mark Twain Lane and Lillian.
St. Louis	RT CC	6S1980	Scoping for bridge improvements (replace) over Caulks Creek.
St. Louis	RT EE	6S1973	Scoping for mill and resurface lanes and shoulders from Rte. 115 (Natural Bridge Road) to Rte. 180 (St. Charles Rock Road).
St. Louis	RT JJ	6S1859	Scoping for pavement repair, cold mill, resurface, and curb repair from Conway Road to Rte. 100.
St. Louis	RT JJ	682061	Scoping for signal interconnects at Rte. JJ from Clayton to Conway, Rte. HH from Rte. 141 to Rte. 340, Rte. 364 at Bennington and I-270 west outer road at Clayton.
St. Louis	RT N	6S2065	Scoping for signal interconnects at Rte. N from I-270 to Rte. 115, Rte. U from Lutheran North to Rte. 115, Rte. EE from I-70 SOR to Rte. 180, I-70 SOR from Rte. 115 to Rte. 67, Rte D from Hanley to Skinker, I-170 at Airport Rd. interchange, I-270 at
St. Louis	US 40	6P1436	Scoping to construct a new bridge and rehabilitate existing bridge to connect a new outer roadway from 1.0 mile west of to 1.0 mile east of Missouri River.
St. Louis	US 40	6P1977	Scoping for westbound bridge improvements (rehabilitate) over Missouri River.
St. Louis	US 61	6Q1843	Scoping for improvements to signal facilities to arterial ITS from East Concord to Butler Hill Road.
St. Louis	US 67	6S1957	Scoping for mill and resurface from I-270 to Norfolk Southern Railroad.
St. Louis	US 67	6S2060	Scoping for signal system upgrade from Whitehall Manor to Rte. 100.

2007 - 2011 Highway and Bridge Construction Schedule RSMo 21.795.2.(3)

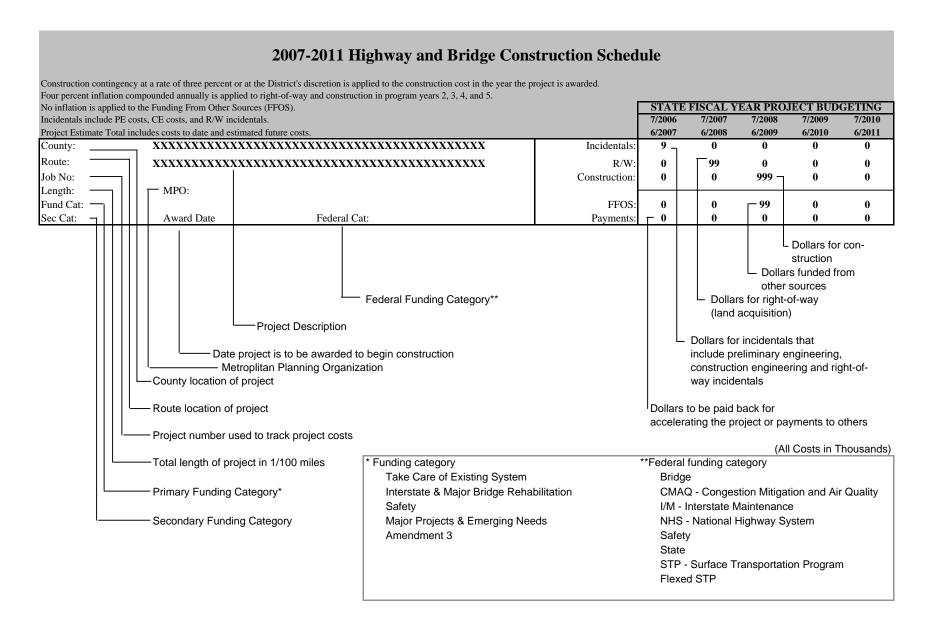
The Highway and Bridge Construction Schedule identifies highway and bridge projects funded for right-of-way acquisition and/or construction during the five-year period between July 1, 2006, and June 30, 2011.

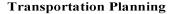
Projects on this schedule are funded and represent a commitment to implement an improvement, purchase right-of-way and or construct. Projects on this schedule with right-of-way funding only represent a commitment to buy right-of-way, <u>not</u> a commitment to construct.

There are a number of assumptions and requirements that must be met for project construction to begin. Some assumptions and requirements apply to all projects. Other assumptions and requirements vary depending upon the complexity of the project. These assumptions are:

- The assumed funding levels from state and federal sources are reached.
- All environmental requirements and clearances are obtained.
- Any legal matters are resolved.
- Right-of-way acquisition and utility relocation occur as scheduled.
- Concurrence is obtained from the metropolitan planning organizations for projects in the Columbia, Joplin, Kansas City, St. Joseph, St. Louis, Springfield, and Jefferson City areas.

PROJECT DESCRIPTION KEY







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Phone (573) 526-8058 Fax (573) 526-8052 Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2006-7/2007-7/2008-7/2009-7/2010-No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category. 6/2007 6/2008 6/2009 6/2010 6/2011 Incidentals include PE costs, CE costs and R/W incidentals. Repair and resurface pavement from Rte. 100 east interchange to I-44 (Allentown County: Franklin Incidentals: 236 0 interchange). Route: LP 44 R/W: Job No.: 6S1603 Construction: 3,372 Length: 4.88 MPO: Y 0 0 FFOS: 0 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Award Date: 2007 Federal Cat: S.T.P. Payments: 0 Mill and resurface pavement from 1st Street to Rte. O. Project limits have two bridge County: Franklin Incidentals: 5 5 96 0 exceptions (A2187 and A2188). Route: RT F R/W 0 Job No.: 6S1799 Construction: 0 1,442 Length: 1.46 MPO: Y FFOS: 0 0 0 Fund Cat: Taking Care Of System 0 0 Sec Cat: Rehab And Reconst Award Date: 2009 Federal Cat: S.T.P. Payments: Thin lift overlay and asphalt payement repair from 1.0 mile west of Rte. PP to 0.5 mile west County: Jefferson 40 94 0 0 Incidentals: of Rte. 141 - eleven outer road segments. Route: OR 30 R/W: Job No.: 6L0800D Construction: 973 Length: 1.77 MPO: Y FFOS: 0 0 A Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Award Date: 2008 Federal Cat: State Payments: Strategic structual steel painting under all expansion device locations, seal abutment beam County: Jefferson Incidentals: 10 28 0 10 cap and vertical face of backwall northbound and southbound bridges over the Meramec Route: IS 55 River. Project involves bridges A609 (northbound and southbound). R/W 0 Job No.: 6I1923 Construction: 0 364 0 Length: 0.42 MPO: Y FFOS: 0 0 Fund Cat: Statewide Interstate And Major Bridge Federal Oversight 0 0 Sec Cat: Preventative Maint Award Date: 2009 Federal Cat: Bridge Payments: 0 0 3 signal interconnections at Des Peres Road. Maximum CMAQ funding for FFY 2006 is County: St. Louis 0 0 Incidentals: 24 \$234,225. Route: MO 100 R/W 0 Job No.: 6S1932 Construction: 299 Length: 0.20 MPO: Y FFOS: 234 0 0 Fund Cat: Taking Care Of System Payments: Sec Cat: Systems Operations Award Date: 2007 Federal Cat: C.M.A.O.

Sep-26-2006 Section 4 - 1 District 15 TMA Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.





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Phone (573) 526-8058 Fax (573) 526-8052 Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2006-7/2007-7/2008-7/2009-7/2010-No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category. 6/2007 6/2008 6/2009 6/2010 6/2011 Incidentals include PE costs, CE costs and R/W incidentals. Replace concrete island on Rte. 100 between Hanley Road and Woodlawn, on Rte. AB at I-County: St. Louis Incidentals: 22 0 270, on Rte. D at Rte. 67 and on Rte. 340 at Chesterfield Parkway. Route: MO 100 R/W: Job No.: 6S1986 Construction: 181 MPO: Y Length: 3.62 0 0 FFOS: 0 Fund Cat: Major Projects & Emerging Needs Award Date: 2007 Federal Cat: S.T.P. Payments: Sec Cat: Safety Signal upgrades on Rte. 100 from Big Bend Road to McKnight Road and on Rte. 67 from County: St. Louis Incidentals: 104 0 0 Rte. D to Rte. 100. The upgrades are within the I-64 reconstruction "impact zone". Route: MO 100 R/W: Job No.: 6S1990B Construction: 928 MPO: Y Length: 4.66 FFOS: 0 Fund Cat: Taking Care Of System 0 Sec Cat: Systems Operations Award Date: 2007 Federal Cat: S.T.P. Payments: Mill and resurface pavement from Rte. CC to Rte. 100. County: St. Louis 10 70 184 0 Incidentals: Route: MO 109 R/W: Job No.: 6S1805 Construction: 2,321 Length: **4.70** MPO: Y FFOS: 0 0 A Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Award Date: 2009 Federal Cat: S.T.P. Payments: Scour repair around bridge piers on Rte. 141 over the Meramec River and Rte. 231 over County: St. Louis 22 0 0 Incidentals: the Meramec River. MO 141 Route: R/W Job No.: 6S1899 Construction: 170 0 Length: 0.20 MPO: Y FFOS: 0 Fund Cat: Taking Care Of System 0 0 0 Award Date: 2007 Federal Cat: Bridge Payments: Sec Cat: Preventative Maint Right of way for the addition of lanes and relocation of Rte, 141 north of Rte, AB to Rte, County: St. Louis 0 700 300 50 Incidentals: 340 from Rte. 340 to Rte. 40. Involves bridge Z-779R. PE and R/W funded with \$684,000 Route: MO 141 Appropriation (2005) and \$2,880,000 SAFETEA-LU below the line/within formula R/W 3,504 0 earmark. Job No.: 6U0807 Construction: Length: 1.40 MPO: Y FFOS: 0 A 0 A Fund Cat: Major Projects & Emerging Needs Award Date: Future Federal Cat: N.H.S. Payments: Sec Cat: System Expansion

Sep-26-2006 Section 4 - 2 District 15 TMA Dollars in Thousands

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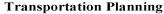
Jefferson City, MO 65102

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Sep-26-2006 Section 4 - 3 District 15 TMA Dollars in Thousands

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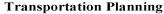
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Sep-26-2006 Section 4 - 4 District 15 TMA Dollars in Thousands

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Sep-26-2006 Section 4 - 5 District 15 TMA Dollars in Thousands

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Phone (573) 526-8058 Fax (573) 526-8052 Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2006-7/2007-7/2008-7/2009-7/2010-No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category. 6/2007 6/2008 6/2009 6/2010 6/2011 Incidentals include PE costs, CE costs and R/W incidentals. Soundwalls from Clarkson Farm Drive to south of Kehrs Mill Road, Clarkson Crossing, County: St. Louis Incidentals: 64 Forest Hills and Westhampton. Route: MO 340 R/W: Job No.: 6S1593 Construction: 781 MPO: Y Length: 0.80 0 0 FFOS: 0 Fund Cat: Major Projects & Emerging Needs Sec Cat: Rehab And Reconst Award Date: 2007 Federal Cat: S.T.P. Payments: 0 Signal upgrades from I-270 to I-170. The upgrades are within the I-64 reconstruction County: St. Louis Incidentals: 84 0 0 "impact zone". Route: MO 340 R/W Job No.: 6S1990 Construction: 648 Length: 2.53 MPO: Y FFOS: 0 Fund Cat: Taking Care Of System 0 0 Sec Cat: Systems Operations Award Date: 2007 Federal Cat: S.T.P. Payments: Construct soundwall at Red Robin Court, Right of way will be donated. County: St. Louis 24 0 0 0 Incidentals: Route: MO 364 R/W: Job No.: 6S1824 Construction: 348 Length: **0.10** MPO: Y FFOS: 0 0 A Fund Cat: Major Projects & Emerging Needs Federal Cat: S.T.P. Sec Cat: System Expansion Payments: Grading, paving and bridges from Bennington Road to I-270. Add lanes and reconstruct County: St. Louis 0 Incidentals: 859 2,072 westbound Rte. D ramps from I-270. Project involves new bridges. Amendment 3 new MO 364 Route: major project. R/W 307 Job No.: 6U1045B Construction: 26,844 0 Length: 0.48 FFOS: 0 Fund Cat: Amendment 3 0 0 Sec Cat: System Expansion Award Date: 2008 Federal Cat: Bridge Federal Oversight Payments: 0 Signal interconnect and cabinet upgrades on Rte. 366 from I-270 to Rte. P. Maximum County: St. Louis 0 143 0 Incidentals: CMAO funding is \$1,601,504. Route: MO 366 R/W: 0 Job No.: 6S1931 Construction: 2,042 Length: 8.77 MPO: Y FFOS: 1,602 0 0 Fund Cat: Taking Care Of System 0 Sec Cat: Systems Operations Award Date: 2007 Federal Cat: C.M.A.O. Payments:

Sep-26-2006 Section 4 - 6 District 15 TMA Dollars in Thousands

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Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2006-7/2007-7/2008-7/2009-7/2010-No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category. 6/2007 6/2008 6/2009 6/2010 6/2011 Incidentals include PE costs, CE costs and R/W incidentals. Convert to freeway with no added lanes, construct bridges, remove at grade crossings and County: St. Louis Incidentals: 2,062 0 signals from .3 mile n/o New Jamestown Rd to .6 mile s/o New Jamestown Rd and .3 mile Route: MO 367 n/o I-270 to .4 mile s/o I-270 (2 discon sections). Convert outer roads to one way. R/W: Job No.: 6U1085 Construction: 17,032 Length: 1.59 MPO: Y 0 0 0 FFOS: Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion Federal Cat: S.T.P. Payments: 0 Award Date: 2007 Rehabilitate bridge at Rte. 40 westbound on-ramp from Chesterfied Airport Road. Project County: St. Louis Incidentals: 10 93 127 involves bridge A2168. US 40 Route: R/W 0 Job No.: 6P1884 Construction: 0 552 Length: 0.10 MPO: Y FFOS: 0 0 Fund Cat: Taking Care Of System 0 Sec Cat: Rehab And Reconst Award Date: 2010 Federal Cat: Bridge Federal Oversight Payments: Rehabilitate bridge at Rte. 340. Project involves bridge A1681. County: St. Louis 0 34 0 41 Incidentals: Route: US 40 R/W Job No.: 6P1900 Construction: 670 Length: 0.10 MPO: Y FFOS: 0 0 A Fund Cat: Taking Care Of System Federal Oversight Award Date: 2010 Federal Cat: Bridge Sec Cat: Rehab And Reconst Payments: Rehabilitate bridge including resurface, expansion joints, substructure repair and painting County: St. Louis Incidentals: 0 19 64 at the Spirit of St. Louis Boulevard overpass. Project involves bridge A2169. Route: US 40 R/W 0 Job No.: 6P1901 Construction: 772 Length: 0.10 MPO: Y FFOS: 0 0 Fund Cat: Taking Care Of System 0 0 Payments: Sec Cat: Rehab And Reconst Award Date: 2010 Federal Cat: Bridge Replace existing lighting facilities and install high mast lighting from Elm Avenue to north County: St. Louis 0 55 0 Incidentals: of I-55. Route: IS 44 R/W 0 Job No.: 6I1796 Construction: 813 Length: 9.42 MPO: Y FFOS: 0 A 0 0 Fund Cat: Taking Care Of System Federal Cat: I/M Federal Oversight Sec Cat: Systems Operations Award Date: 2007 Payments:

Sep-26-2006 Section 4 - 7 District 15 TMA Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.





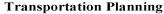
2217 St. Marys Blvd. P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052 Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2006-7/2007-7/2008-7/2009-7/2010-No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category. 6/2007 6/2008 6/2009 6/2010 6/2011 Incidentals include PE costs, CE costs and R/W incidentals. Mill, resurface and repair pavement on I-44 north outer road from east of Six Flags exit to County: St. Louis Incidentals: 42 60 120 Central Avenue. OR 44 Route: R/W: 0 Job No.: 6I1804 Construction: 1,582 Length: 2.75 MPO: Y 0 0 0 FFOS: Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Award Date: 2009 Federal Cat: I/M Federal Oversight Payments: Rehabilitate westbound bridge over the Meramec River west of Lewis Road. Project County: St. Louis Incidentals: 66 205 involves bridge A1796. IS 44 Route: R/W 0 Job No.: 6I1881 Construction: 0 2,187 Length: 0.39 MPO: Y FFOS: 0 0 Fund Cat: Taking Care Of System Federal Oversight Sec Cat: Rehab And Reconst Award Date: 2009 Federal Cat: Bridge Payments: Replace 3 bridges, rehabilitate 5 bridges, resurface ramps, upgrade signals, lighting, County: St. Louis 300 200 768 0 Incidentals: fencing, signing and sidewalks from Rte. 61/67 (Lindbergh Blvd.) to 4500 Broadway. Route: IS 55 Involves bridges A1182, A1082, A1081, A1189, A1078, A594, A594R and A619. R/W Job No.: 6I1541B Construction: 12,595 Length: **7.38** MPO: Y FFOS: 0 0 A Fund Cat: Taking Care Of System Federal Oversight Award Date: 2009 Federal Cat: I/M Sec Cat: Rehab And Reconst Payments: Design/Build project. 15 interchanges, 41 bridges, bike/ped on cross st., ITS, urban design, County: St. Louis 0 0 0 Incidentals: soundwalls, retaining walls and arterial route improvements from west of Spoede to west of IS 64 Route: Sarah. \$136,741 advanced and will be paid back through 6I0978Z. R/W Job No.: 610978 20 G () 12 J () 20 Construction 410,000 Length: 10.79 MPO: Y FFOS: 136,741 Fund Cat: Major Projects & Emerging Needs A Sec Cat: System Expansion Award Date: 2007 Federal Cat: I/M Federal Oversight Payments: 0 0 Lower MetroLink rail line approximately 20', to obtain needed profile for new I-64 at St. County: St. Louis 0 0 0 Incidentals: Louis Terminal Railroad, proposed MetroLink crossing. Payment to Metro (Bi-State). Route: IS 64 Includes design, construction cost, utility relocations and underpinning of structures. R/W 0 Job No.: 610978C Construction: Length: 0.10 MPO: Y FFOS: 0 0 0 Fund Cat: Major Projects & Emerging Needs 10,000 Federal Oversight Sec Cat: System Expansion Award Date: N/A Federal Cat: N.H.S. Payments:

Sep-26-2006 Section 4 - 8 District 15 TMA Dollars in Thousands

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Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2006-7/2007-7/2008-7/2009-7/2010-No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category. 6/2007 6/2008 6/2009 6/2010 6/2011 Incidentals include PE costs, CE costs and R/W incidentals. Demolition of structures to prepare for future roadway construction from I-170 to Big County: St. Louis Incidentals: 48 0 Route: IS 64 R/W: 0 Job No.: 610978F Construction: 699 MPO: Y Length: 1.32 0 0 FFOS: 0 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion Award Date: 2007 Federal Cat: I/M Payments: 0 This project represents a payback for 610978. District 6 will be paying \$19.4 million per County: St. Louis Incidentals: 0 0 0 vear from 2011 to 2020. 64 Route: R/W Job No.: 610978Z Construction: 0 Length: **0.00** MPO: Y FFOS: 0 0 Fund Cat: Major Projects & Emerging Needs 0 19,400 Sec Cat: System Expansion Award Date: N/A Federal Cat: I/M Payments: 0 Replace bridge carrying railroad over Rte. 67 at north end of Lambert Airport. Improves County: St. Louis 813 0 0 0 Incidentals: horizontal and vertical clearances and flooding concerns at Norfolk Southern Railroad Route: US 67 overpass. R/W: Job No.: 6P1686 Construction: 8,928 Length: **0.12** MPO: Y FFOS: 0 0 A Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Award Date: 2007 Federal Cat: Bridge Payments: Add turn lanes and improve access control at Patterson Road and Lindsay Lane County: St. Louis 0 Incidentals: 11 25 intersections. Project will be let in combination with 6P1829. Route: US 67 R/W 0 Job No.: 6P1828 Construction: 0 406 0 Length: 0.20 MPO: Y FFOS: 0 0 0 Fund Cat: Safety 0 0 0 Federal Cat: Safety Payments: Sec Cat: Urban Safety Award Date: 2009 Mill, resurface and replace curb from I-270 to Rte. AC. Project will be let in combination County: St. Louis 135 135 675 0 Incidentals: with 6P1828. Route: US 67 R/W 0 0 0 Job No.: 6P1829 Construction: 8,509 Length: 4.30 MPO: Y FFOS: 0 0 0 0 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Award Date: 2009 Federal Cat: N.H.S. Payments:

Sep-26-2006 Section 4 - 9 District 15 TMA Dollars in Thousands

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Phone (573) 526-8058 Fax (573) 526-8052 Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2006-7/2007-7/2008-7/2009-7/2010-No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category. 6/2007 6/2008 6/2009 6/2010 6/2011 Incidentals include PE costs, CE costs and R/W incidentals. Signal interconnection from I-270 to Ballas Road. Maximum CMAQ funding is \$170,727. County: St. Louis Incidentals: 18 0 Route: RT AB R/W: 0 Job No.: 6S1930 Construction: 217 Length: 0.06 MPO: Y 0 0 FFOS: 171 Fund Cat: Taking Care Of System Sec Cat: Systems Operations Payments: 0 Award Date: 2007 Federal Cat: C.M.A.Q. Resurface from Rte. 109 north to Rte. 109 south. County: St. Louis Incidentals: 0 0 145 Route: RT BA R/W Job No.: 6S1367 Construction: 0 1,280 Length: 0.39 MPO: Y FFOS: 0 0 0 Fund Cat: Taking Care Of System 0 0 Sec Cat: Rehab And Reconst Award Date: 2010 Federal Cat: S.T.P. Payments: Replace bridge over Bonhomme Creek at Long Road. Project involves bridge Z0786R. County: St. Louis 10 0 0 0 Incidentals: \$1.4 million for payment to St. Louis County. MoDOT's bridge will be eliminated due to Route: RT CC the County's redesign/construction of Long Road intersection with Rte. CC. R/W: Job No.: 6S1806 Construction: Length: **0.10** MPO: Y FFOS: 0 0 A Fund Cat: Taking Care Of System 1,400 Sec Cat: Rehab And Reconst Award Date: N/A Federal Cat: Bridge Payments: Mill and resurface pavement from Rte. 109 to Chesterfield Airport Road. County: St. Louis 0 Incidentals: 10 10 220 Route: RT CC R/W 0 Job No.: 6S1807 Construction: 0 3,153 Length: 5.78 MPO: Y FFOS: 0 0 Fund Cat: Taking Care Of System 0 0 Federal Cat: S.T.P. Payments: 0 Sec Cat: Rehab And Reconst Award Date: 2009 Rehabilitate bridge over branch of the River Des Peres west of Rte. 180 Spur at County: St. Louis 0 18 74 0 Incidentals: Pennsylvania Avenue. Project involves bridge Z0557R. Route: RT D R/W 0 Job No.: 6S1794 Construction: 857 Length: 0.19 MPO: Y FFOS: 0 A 0 0 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Award Date: 2008 Federal Cat: Bridge Payments:

Sep-26-2006 Section 4 - 10 District 15 TMA Dollars in Thousands

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Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052 Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2006-7/2007-7/2008-7/2009-7/2010-No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category. 6/2007 6/2008 6/2009 6/2010 6/2011 Incidentals include PE costs, CE costs and R/W incidentals. Signal upgrades on Rte. D from I-270 to I-170 and I-170 from Rte. D to Ladue Road. County: St. Louis Incidentals: 80 0 The upgrades are within the I-64 reconstruction "impact zone". CMAQ funds - \$109,665. Route: RT D R/W: Job No.: 6S1990C Construction: 576 Length: 8.24 MPO: Y 0 0 FFOS: 110 Fund Cat: Taking Care Of System Sec Cat: Systems Operations Award Date: 2007 Federal Cat: S.T.P. Payments: 0 Widening, ramp reconstruction and sidewalks from I-64 to Laclede Station Road. Non-County: St. Louis Incidentals: 0 0 0 state SAFETEA-LU earmark - \$7.2 million for preliminary engineering in 2007 and right Route: HANLEY ROAD of way in 2008. MoDOT funding federal portion of the earmark per agreement with East-R/W West Gateway. Job No.: 600009 Construction: 0 0 Length: **0.00** MPO: Y FFOS: 0 Fund Cat: Major Projects & Emerging Needs 0 Federal Cat: S.T.P. Payments: 2,400 4,800 Sec Cat: System Expansion Award Date: N/A Bicylce and pedestrian facilities at the South County Riverfront in Lemay, Non-state County: St. Louis 0 0 0 0 Incidentals: SAFETEA-LU earmark - \$2,880,000 for preliminary and construction in 2008. MoDOT SOUTH COUNTY funding the federal portion of the earmark per agreement with East-West Gateway. Route: R/W: RIVERFRONT Job No.: 600011 Construction: Length: 0.00 MPO: Y FFOS: 0 0 A Fund Cat: Major Projects & Emerging Needs 2,880 Sec Cat: System Expansion Award Date: N/A Federal Cat: S.T.P. Payments: Install 33 closed loop signal connections at various locations within St. Louis County and County: St. Louis Incidentals: 0 0 50 St. Charles County. Maximum CMAQ funding is \$585,451. Route: Various R/W Job No.: 6I1935 Construction: 747 0 Length: 0.00 MPO: Y FFOS: 585 Fund Cat: Taking Care Of System 0 0 Award Date: 2007 Payments: 0 Sec Cat: Systems Operations Federal Cat: C.M.A.O. Install ITS devices on I-55 from I-70 to Rte. M and I-64 from I-170 to Sara Street. County: St. Louis City 0 0 Incidentals: 1,210 Route: IS 55 R/W: 0 Job No.: 6I1838 Construction: 6,120 Length: 35.90 MPO: Y FFOS: 0 0 0 Fund Cat: Major Projects & Emerging Needs Award Date: 2007 Federal Cat: I/M Federal Oversight Sec Cat: Systems Operations Payments:

Sep-26-2006 Section 4 - 11 District 15 TMA Dollars in Thousands

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Transportation Planning

2217 St. Marys Blvd.

8,514

19,400

P.O. Box 270 Jefferson City, MO 65102

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Construction contigency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category. Incidentals include PE costs, CE costs and R/W incidentals.	STATE F 7/2006- 6/2007	ISCAL YEA 7/2007- 6/2008	AR PROJE 7/2008- 6/2009	CT BUDG 7/2009- 6/2010	ETING 7/2010- 6/2011	
	FFOS:	145,154	1,460	0	0	0
Total	R/W:	656	0	3,504	0	0
Total Constru	iction:	476,973	34,087	48,635	8,514	0
Payl	backs:	5,280	19,080	0	0	19,400

Total Cost:

482,909

53,167

52,139

Sep-26-2006 Section 4 - 12 District 15 TMA Dollars in Thousands

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