

Senate District 9

2007-2011

# STIP

## Statewide Transportation Improvement Program



Missouri Department of  
Transportation

Missouri  
Department  
of Transportation



Pete K. Rahn, Director

105 West Capitol Avenue  
P.O. Box 270  
Jefferson City, MO 65102  
(573) 751-2551  
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[www.modot.org](http://www.modot.org)

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October 19, 2006

Dear Legislator:

We know it's important for you as an elected official to be aware of transportation projects planned or under way in your area. For your information and reference, we are attaching the most recent list of approved highway projects in your legislative district.

These projects are part of the 2007-2011 Statewide Transportation Improvement Program (STIP), which the Missouri Highways and Transportation Commission recently approved. The STIP is a comprehensive list of state transportation projects planned for the next five years, barring any unforeseen obstacles in the development process.

In addition to road and bridge projects, the STIP includes aviation, rail, waterways and public transit projects for which the Missouri Department of Transportation is responsible. You can review the complete plan online at [www.modot.org](http://www.modot.org). A copy is also available in the legislative library or upon request.

Public involvement is a key component in developing the STIP. It starts with us working with local governments to determine project priorities and continues through various forms of public involvement that gives Missourians an opportunity to share their thoughts and opinions.

I hope you find this information helpful. Please call me at 573-751-4622 or Jay Wunderlich, governmental relations director, at 573-751-8273 if you have any questions or comments or if we can provide you with additional information.

Sincerely,

Pete K. Rahn  
Director

cc: Jay Wunderlich

Enclosure

## Missouri Highway and Bridge 2007 – 2011 Scoping and Design Projects

The purpose of this section is to identify potential future projects. These projects may be in the evaluation stage, which is called project scoping, or may be further along in the preliminary design process. **Projects listed in this section are not commitments to construct or implement an improvement.**

After needs have been identified and prioritized, the higher priority needs are included in this section. Next, a core team is formed, comprising personnel from various MoDOT departments. The core team investigates the problem or concern. The core team develops several solutions that may be either short term or long term. Some problems have no transportation or construction solution and instead may require public education or assistance through law enforcement.

Once a solution is selected, additional preliminary design work occurs. Design progresses up to a point at which MoDOT is confident the solution will properly address the problem or concern and of the improvement's cost. The potential project moves into the next stage of the planning framework, which is the prioritization and selection of projects for construction. Projects that have been prioritized and selected for construction are listed in the construction program (see Section 4.) Only the construction projects in Section 4 represent a commitment by MoDOT to build the project.

Please see Section 2-2 through 2-5 for additional discussion regarding how a need becomes a project through the planning framework process of identifying and prioritizing needs, to developing solutions, to prioritizing and selecting projects for construction.

The amount of time a potential project spends in the scoping and design phase varies. Some potential projects are more complex than others, and they might remain in the scoping and design phase for several years. This is especially true for projects such as Missouri and Mississippi River bridge replacements, new roadway construction, or converting a two-lane road to a four-lane road.



# Missouri Highway and Bridge 2007 - 2011 Scoping and Design Projects

## Transportation Planning

2217 St. Marys Blvd.  
P.O. Box 270  
Jefferson City, MO 65102  
Phone (573) 526-8058 Fax (573) 526-8052

| County  | Route  | Job Number | Improvement and Location                                                                                                 |
|---------|--------|------------|--------------------------------------------------------------------------------------------------------------------------|
| Clay    | IS 435 | 4I1930     | Scoping for pavement rehabilitation from the Missouri River to Rte. 24.                                                  |
| Clay    | MO 210 | 4U1114     | Scoping to upgrade to expressway from west of Eldon Road to east of Rte. 291.                                            |
| Clay    | MO 9   | 4S1921     | Scoping for a bicycle/pedestrian facility over the Missouri River.                                                       |
| Clay    | MO 9   | 4S1931     | Scoping for pavement rehabilitation from Tenth Avenue to Admiral Boulevard.                                              |
| Clay    | US 169 | 4P1918     | Scoping for bridge rehabilitation from Missouri River to I-29.                                                           |
| Jackson | IS 435 | 4I1597     | Scoping alternatives to relieve congestion at the I-435/I-70 interchange.                                                |
| Jackson | IS 435 | 4I1731     | Scoping and Design to install ramp metering signals from Holmes Road to State Line Road.                                 |
| Jackson | IS 470 | 4I1942     | Scoping for purpose and need statement, and traffic analysis of I-470 corridor from 39th Street to Blue Ridge Boulevard. |
| Jackson | IS 70  | 4I1486B    | Scoping for First Tier Environmental Impact Statement from Kansas State line to just east of I-470 interchange.          |
| Jackson | IS 70  | 4I1788     | Scoping for bridge improvement on east and westbound bridges from Rte. 7 to the Saline County line.                      |
| Jackson | IS 70  | 4I1790     | Scoping to rehabilitate eastbound and westbound bridges from east of the downtown loop to I-470.                         |
| Jackson | IS 70  | 4I1916     | Scoping to rehabilitate bridge at the Manchester Trafficway.                                                             |
| Jackson | IS 70  | 4I1917     | Scoping for bridge expansion joint repair on the Lewis and Clark viaduct.                                                |
| Jackson | MO 150 | 4S1823     | Scoping to redeck bridge over East Big Creek.                                                                            |
| Jackson | OR 291 | 4S1940     | Scoping for outer road study/design from Courtney Road to Kentucky Road.                                                 |
| Jackson | RT W   | 4S1937     | Scoping for pavement rehabilitation from the Kansas state line to Rte. 435.                                              |
| Jackson | US 24  | 4P1889     | Scoping to rehabilitate bridge at Cambridge Avenue and BNSF Railroad.                                                    |
| Jackson | US 71  | 4S1936     | Scoping for pavement rehabilitation from Swope Parkway to 75th Street.                                                   |

## **2007 - 2011 Highway and Bridge Construction Schedule RSMo 21.795.2.(3)**

The Highway and Bridge Construction Schedule identifies highway and bridge projects funded for right-of-way acquisition and/or construction during the five-year period between July 1, 2006, and June 30, 2011.

**Projects on this schedule are funded and represent a commitment to implement an improvement, purchase right-of-way and or construct. Projects on this schedule with right-of-way funding only represent a commitment to buy right-of-way, not a commitment to construct.**

There are a number of assumptions and requirements that must be met for project construction to begin. Some assumptions and requirements apply to all projects. Other assumptions and requirements vary depending upon the complexity of the project. These assumptions are:

- The assumed funding levels from state and federal sources are reached.
- All environmental requirements and clearances are obtained.
- Any legal matters are resolved.
- Right-of-way acquisition and utility relocation occur as scheduled.
- Concurrence is obtained from the metropolitan planning organizations for projects in the Columbia, Joplin, Kansas City, St. Joseph, St. Louis, Springfield, and Jefferson City areas.

# PROJECT DESCRIPTION KEY

## 2007-2011 Highway and Bridge Construction Schedule

Construction contingency at a rate of three percent or at the District's discretion is applied to the construction cost in the year the project is awarded.

Four percent inflation compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS).

Incidentals include PE costs, CE costs, and R/W incidentals.

Project Estimate Total includes costs to date and estimated future costs.

| STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |
|-------------------------------------|--------|--------|--------|--------|
| 7/2006                              | 7/2007 | 7/2008 | 7/2009 | 7/2010 |
| 6/2007                              | 6/2008 | 6/2009 | 6/2010 | 6/2011 |
| 9                                   | 0      | 0      | 0      | 0      |
| 0                                   | 99     | 0      | 0      | 0      |
| 0                                   | 0      | 999    | 0      | 0      |
| 0                                   | 0      | 99     | 0      | 0      |
| 0                                   | 0      | 0      | 0      | 0      |

|           |                                              |               |
|-----------|----------------------------------------------|---------------|
| County:   | XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX | Incidentals:  |
| Route:    | XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX | R/W:          |
| Job No:   |                                              | Construction: |
| Length:   |                                              |               |
| Fund Cat: |                                              | FFOS:         |
| Sec Cat:  |                                              | Payments:     |

MPO:

Award Date

Federal Cat:

Federal Funding Category\*\*

Project Description

Date project is to be awarded to begin construction

Metroplitan Planning Organization

County location of project

Route location of project

Project number used to track project costs

Total length of project in 1/100 miles

Primary Funding Category\*

Secondary Funding Category

Dollars for construction

Dollars funded from other sources

Dollars for right-of-way (land acquisition)

Dollars for incidentals that include preliminary engineering, construction engineering and right-of-way incidentals

Dollars to be paid back for accelerating the project or payments to others

(All Costs in Thousands)

\* Funding category

Take Care of Existing System  
Interstate & Major Bridge Rehabilitation  
Safety  
Major Projects & Emerging Needs  
Amendment 3

\*\*Federal funding category

Bridge  
CMAQ - Congestion Mitigation and Air Quality  
I/M - Interstate Maintenance  
NHS - National Highway System  
Safety  
State  
STP - Surface Transportation Program  
Flexed STP



# 2007-2011 Highway and Bridge Construction Schedule

## Transportation Planning

2217 St. Marys Blvd.

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Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

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Incidentals include PE costs, CE costs and R/W incidentals.

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|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|-------------------|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|---|
|                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                              |                     |                   |  |  | 7/2006-<br>6/2007                   | 7/2007-<br>6/2008 | 7/2008-<br>6/2009 | 7/2009-<br>6/2010 | 7/2010-<br>6/2011 |   |
| County: Clay                                                                                                                                                                                                                                                                                                                                                                                                                | Reconstruct and widen the corridor including the bridge over the MO River from Rte. 210 to north leg of downtown loop. Involves bridges L0791, A1130, A1131, A1133, L0734, L0781, L0788, L0789, L0790, and L0934. \$50 million in SAFETEA-LU. Amendment 3 new major project. |                     |                   |  |  | Incidentals:                        | 9,952             | 15,750            | 0                 | 0                 | 0 |
| Route: IS 29                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                              |                     |                   |  |  | R/W:                                | 10,000            | 0                 | 0                 | 0                 | 0 |
| Job No.: 411507                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                              |                     |                   |  |  | Construction:                       | 0                 | 208,040           | 0                 | 0                 | 0 |
| Length: 4.07                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                              |                     |                   |  |  | FFOS:                               | 0                 | 50,000            | 0                 | 0                 | 0 |
| Fund Cat: Amendment 3                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                                                                                                                                                              |                     |                   |  |  | Payments:                           | 0                 | 0                 | 0                 | 0                 | 0 |
| Sec Cat: System Expansion                                                                                                                                                                                                                                                                                                                                                                                                   | Award Date: 2008                                                                                                                                                                                                                                                             | Federal Cat: Bridge | Federal Oversight |  |  |                                     |                   |                   |                   |                   |   |
| County: Jackson                                                                                                                                                                                                                                                                                                                                                                                                             | Replace bridge over railroad and Big Creek 2 miles east of Rte. 291 in Greenwood. Project involves bridge K-593. Some of right of way funded with suballocated STP funds through MARC.                                                                                       |                     |                   |  |  | Incidentals:                        | 455               | 0                 | 0                 | 0                 | 0 |
| Route: MO 150                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                                                                                                                                                                                                                              |                     |                   |  |  | R/W:                                | 0                 | 0                 | 0                 | 0                 | 0 |
| Job No.: 4U1129                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                              |                     |                   |  |  | Construction:                       | 6,728             | 0                 | 0                 | 0                 | 0 |
| Length: 0.42                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                              |                     |                   |  |  | FFOS:                               | 0                 | 0                 | 0                 | 0                 | 0 |
| Fund Cat: Taking Care Of System                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                              |                     |                   |  |  | Payments:                           | 0                 | 0                 | 0                 | 0                 | 0 |
| Sec Cat: Rehab And Reconst                                                                                                                                                                                                                                                                                                                                                                                                  | Award Date: 2007                                                                                                                                                                                                                                                             | Federal Cat: Bridge |                   |  |  |                                     |                   |                   |                   |                   |   |
| County: Jackson                                                                                                                                                                                                                                                                                                                                                                                                             | Widen to four lanes from Rte. 71 to Rte. 291. Project involves bridges A2462 and A2463. Amendment 3 new major project.                                                                                                                                                       |                     |                   |  |  | Incidentals:                        | 1,200             | 2,365             | 0                 | 0                 | 0 |
| Route: MO 150                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                                                                                                                                                                                                                              |                     |                   |  |  | R/W:                                | 5,830             | 0                 | 0                 | 0                 | 0 |
| Job No.: 4U1130                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                              |                     |                   |  |  | Construction:                       | 0                 | 26,405            | 0                 | 0                 | 0 |
| Length: 8.33                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                              |                     |                   |  |  | FFOS:                               | 0                 | 0                 | 0                 | 0                 | 0 |
| Fund Cat: Amendment 3                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                                                                                                                                                              |                     |                   |  |  | Payments:                           | 0                 | 0                 | 0                 | 0                 | 0 |
| Sec Cat: System Expansion                                                                                                                                                                                                                                                                                                                                                                                                   | Award Date: 2008                                                                                                                                                                                                                                                             | Federal Cat: S.T.P. |                   |  |  |                                     |                   |                   |                   |                   |   |
| County: Jackson                                                                                                                                                                                                                                                                                                                                                                                                             | Diamond grind from Rte. 291 to Rte. EE.                                                                                                                                                                                                                                      |                     |                   |  |  | Incidentals:                        | 1                 | 1                 | 27                | 0                 | 0 |
| Route: MO 210                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                                                                                                                                                                                                                              |                     |                   |  |  | R/W:                                | 0                 | 0                 | 0                 | 0                 | 0 |
| Job No.: 4S1831                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                              |                     |                   |  |  | Construction:                       | 0                 | 0                 | 411               | 0                 | 0 |
| Length: 5.68                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                              |                     |                   |  |  | FFOS:                               | 0                 | 0                 | 0                 | 0                 | 0 |
| Fund Cat: Taking Care Of System                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                              |                     |                   |  |  | Payments:                           | 0                 | 0                 | 0                 | 0                 | 0 |
| Sec Cat: Preventative Maint                                                                                                                                                                                                                                                                                                                                                                                                 | Award Date: 2009                                                                                                                                                                                                                                                             | Federal Cat: State  |                   |  |  |                                     |                   |                   |                   |                   |   |
| County: Jackson                                                                                                                                                                                                                                                                                                                                                                                                             | Bridge replacement over Missouri Pacific Railroad between Overton Avenue and Huttig Avenue in Independence. Project involves bridge K0462.                                                                                                                                   |                     |                   |  |  | Incidentals:                        | 462               | 0                 | 0                 | 0                 | 0 |
| Route: US 24                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                              |                     |                   |  |  | R/W:                                | 779               | 0                 | 0                 | 0                 | 0 |
| Job No.: 4P1364                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                              |                     |                   |  |  | Construction:                       | 4,970             | 0                 | 0                 | 0                 | 0 |
| Length: 0.53                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                              |                     |                   |  |  | FFOS:                               | 139               | 0                 | 0                 | 0                 | 0 |
| Fund Cat: Taking Care Of System                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                              |                     |                   |  |  | Payments:                           | 0                 | 0                 | 0                 | 0                 | 0 |
| Sec Cat: Rehab And Reconst                                                                                                                                                                                                                                                                                                                                                                                                  | Award Date: 2007                                                                                                                                                                                                                                                             | Federal Cat: Bridge |                   |  |  |                                     |                   |                   |                   |                   |   |

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



# 2007-2011 Highway and Bridge Construction Schedule

## Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category.

Incidentals include PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded.<br>Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.<br>No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category.<br>Incidentals include PE costs, CE costs and R/W incidentals. |                                                                                                                                                                                                                                              |  | STATE FISCAL YEAR PROJECT BUDGETING                                         |                                                                            |                                                                         |                                                                            |                                                                      |                                                                      |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|-----------------------------------------------------------------------------|----------------------------------------------------------------------------|-------------------------------------------------------------------------|----------------------------------------------------------------------------|----------------------------------------------------------------------|----------------------------------------------------------------------|
|                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                              |  | 7/2006-<br>6/2007                                                           | 7/2007-<br>6/2008                                                          | 7/2008-<br>6/2009                                                       | 7/2009-<br>6/2010                                                          | 7/2010-<br>6/2011                                                    |                                                                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                              |  |                                                                             |                                                                            |                                                                         |                                                                            |                                                                      |                                                                      |
| County: <b>Jackson</b><br>Route: <b>US 24</b><br>Job No.: <b>4P1424</b><br>Length: <b>0.10</b><br>Fund Cat: <b>Taking Care Of System</b><br>Sec Cat: <b>Rehab And Reconst</b>                                                                                                                                                                                                                                               | Replace bridge 0.9 mile east of I-435 (Rock Creek west of Brookside Avenue). Project involves bridge K0653.<br><br>MPO: Y<br>Award Date: <b>2009</b><br>Federal Cat: <b>Bridge</b>                                                           |  | Incidentals:<br><br>R/W:<br><br>Construction:<br><br>FFOS:<br><br>Payments: | <b>50</b><br><b>0</b><br><b>0</b><br><b>0</b><br><b>0</b><br><b>0</b>      | <b>54</b><br><b>33</b><br><b>0</b><br><b>0</b><br><b>0</b><br><b>0</b>  | <b>119</b><br><b>0</b><br><b>1,601</b><br><b>0</b><br><b>0</b><br><b>0</b> | <b>0</b><br><b>0</b><br><b>0</b><br><b>0</b><br><b>0</b><br><b>0</b> | <b>0</b><br><b>0</b><br><b>0</b><br><b>0</b><br><b>0</b><br><b>0</b> |
| County: <b>Jackson</b><br>Route: <b>US 24</b><br>Job No.: <b>4S1764</b><br>Length: <b>0.05</b><br>Fund Cat: <b>Statewide Interstate And Major Bridge</b><br>Sec Cat: <b>Preventative Maint</b>                                                                                                                                                                                                                              | Paint bridge over Cambridge Avenue and Burlington Northern Santa Fe Railroad. Project involves bridge K0394.<br><br>MPO: Y<br>Award Date: <b>2008</b><br>Federal Cat: <b>I/M</b>                                                             |  | Incidentals:<br><br>R/W:<br><br>Construction:<br><br>FFOS:<br><br>Payments: | <b>5</b><br><b>0</b><br><b>0</b><br><b>0</b><br><b>0</b><br><b>0</b>       | <b>41</b><br><b>0</b><br><b>468</b><br><b>0</b><br><b>0</b><br><b>0</b> | <b>0</b><br><b>0</b><br><b>0</b><br><b>0</b><br><b>0</b><br><b>0</b>       | <b>0</b><br><b>0</b><br><b>0</b><br><b>0</b><br><b>0</b><br><b>0</b> | <b>0</b><br><b>0</b><br><b>0</b><br><b>0</b><br><b>0</b><br><b>0</b> |
| County: <b>Jackson</b><br>Route: <b>MO 291</b><br>Job No.: <b>4P1417</b><br>Length: <b>0.50</b><br>Fund Cat: <b>Major Projects &amp; Emerging Needs</b><br>Sec Cat: <b>Rehab And Reconst</b>                                                                                                                                                                                                                                | Rehabilitate bridges over 39th Street in Independence. Project involves bridge A1340 in the northbound and southbound lanes. Let in required combination with 411616.<br><br>MPO: Y<br>Award Date: <b>2007</b><br>Federal Cat: <b>Bridge</b> |  | Incidentals:<br><br>R/W:<br><br>Construction:<br><br>FFOS:<br><br>Payments: | <b>534</b><br><b>0</b><br><b>1,949</b><br><b>0</b><br><b>0</b><br><b>0</b> | <b>0</b><br><b>0</b><br><b>0</b><br><b>0</b><br><b>0</b><br><b>0</b>    | <b>0</b><br><b>0</b><br><b>0</b><br><b>0</b><br><b>0</b><br><b>0</b>       | <b>0</b><br><b>0</b><br><b>0</b><br><b>0</b><br><b>0</b><br><b>0</b> | <b>0</b><br><b>0</b><br><b>0</b><br><b>0</b><br><b>0</b><br><b>0</b> |
| County: <b>Jackson</b><br>Route: <b>MO 291</b><br>Job No.: <b>4P1821</b><br>Length: <b>2.54</b><br>Fund Cat: <b>Taking Care Of System</b><br>Sec Cat: <b>Preventative Maint</b>                                                                                                                                                                                                                                             | 1 3/4" mill and resurface from Mulberry Street to Rte. 50. Includes pavement replacement on the southbound lanes between Swan Road and Tudor Road.<br><br>MPO: Y<br>Award Date: <b>2007</b><br>Federal Cat: <b>N.H.S.</b>                    |  | Incidentals:<br><br>R/W:<br><br>Construction:<br><br>FFOS:<br><br>Payments: | <b>158</b><br><b>0</b><br><b>1,648</b><br><b>0</b><br><b>0</b><br><b>0</b> | <b>0</b><br><b>0</b><br><b>0</b><br><b>0</b><br><b>0</b><br><b>0</b>    | <b>0</b><br><b>0</b><br><b>0</b><br><b>0</b><br><b>0</b><br><b>0</b>       | <b>0</b><br><b>0</b><br><b>0</b><br><b>0</b><br><b>0</b><br><b>0</b> | <b>0</b><br><b>0</b><br><b>0</b><br><b>0</b><br><b>0</b><br><b>0</b> |
| County: <b>Jackson</b><br>Route: <b>MO 291</b><br>Job No.: <b>4P1835</b><br>Length: <b>0.20</b><br>Fund Cat: <b>Taking Care Of System</b><br>Sec Cat: <b>Preventative Maint</b>                                                                                                                                                                                                                                             | Pavement repair, concrete traffic barrier, and drainage improvements at Truman Road.<br><br>MPO: Y<br>Award Date: <b>2009</b><br>Federal Cat: <b>S.T.P.</b>                                                                                  |  | Incidentals:<br><br>R/W:<br><br>Construction:<br><br>FFOS:<br><br>Payments: | <b>5</b><br><b>0</b><br><b>0</b><br><b>0</b><br><b>0</b><br><b>0</b>       | <b>5</b><br><b>0</b><br><b>0</b><br><b>0</b><br><b>0</b><br><b>0</b>    | <b>28</b><br><b>0</b><br><b>361</b><br><b>0</b><br><b>0</b><br><b>0</b>    | <b>0</b><br><b>0</b><br><b>0</b><br><b>0</b><br><b>0</b><br><b>0</b> | <b>0</b><br><b>0</b><br><b>0</b><br><b>0</b><br><b>0</b><br><b>0</b> |

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Sep-29-2006

Section 4 - 2

District 9

TMA

Dollars in Thousands



# 2007-2011 Highway and Bridge Construction Schedule

## Transportation Planning

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| Construction contingency applied to construction cost in the year the project is awarded.<br>Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.<br>No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category.<br>Incidentals include PE costs, CE costs and R/W incidentals. |                                                                                                       |                            | STATE FISCAL YEAR PROJECT BUDGETING |                   |                   |                   |                   |          |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|----------------------------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|----------|
|                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                       |                            | 7/2006-<br>6/2007                   | 7/2007-<br>6/2008 | 7/2008-<br>6/2009 | 7/2009-<br>6/2010 | 7/2010-<br>6/2011 |          |
|                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                       |                            |                                     |                   |                   |                   |                   |          |
| County: <b>Jackson</b>                                                                                                                                                                                                                                                                                                                                                                                                      | <b>Repair bridge over Route 50. Project involves bridge A1748-2.</b>                                  |                            | Incidentals:                        | <b>157</b>        | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Route: <b>MO 291</b>                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                       |                            | R/W:                                | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Job No.: <b>4P1882</b>                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                                       |                            | Construction:                       | <b>966</b>        | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Length: <b>0.10</b>                                                                                                                                                                                                                                                                                                                                                                                                         | MPO: <b>Y</b>                                                                                         |                            | FFOS:                               | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Fund Cat: <b>Taking Care Of System</b>                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                                       |                            | Payments:                           | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Sec Cat: <b>Rehab And Reconst</b>                                                                                                                                                                                                                                                                                                                                                                                           | Award Date: <b>2007</b>                                                                               | Federal Cat: <b>Bridge</b> |                                     |                   |                   |                   |                   |          |
| County: <b>Jackson</b>                                                                                                                                                                                                                                                                                                                                                                                                      | <b>Paint bridge over 23rd Street Trafficway. Project involves bridge L0232.</b>                       |                            | Incidentals:                        | <b>317</b>        | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Route: <b>IS 35</b>                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                       |                            | R/W:                                | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Job No.: <b>4I1757</b>                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                                       |                            | Construction:                       | <b>3,746</b>      | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Length: <b>0.17</b>                                                                                                                                                                                                                                                                                                                                                                                                         | MPO: <b>Y</b>                                                                                         |                            | FFOS:                               | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Fund Cat: <b>Statewide Interstate And Major Bridge</b>                                                                                                                                                                                                                                                                                                                                                                      |                                                                                                       |                            | Payments:                           | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Sec Cat: <b>Preventative Maint</b>                                                                                                                                                                                                                                                                                                                                                                                          | Award Date: <b>2007</b>                                                                               | Federal Cat: <b>I/M</b>    | <div>Federal Oversight</div>        |                   |                   |                   |                   |          |
| County: <b>Jackson</b>                                                                                                                                                                                                                                                                                                                                                                                                      | <b>Rehabilitate and replace bridges on Blue Ridge Blvd. Project involves bridges L0126 and H0153.</b> |                            | Incidentals:                        | <b>5</b>          | <b>116</b>        | <b>473</b>        | <b>0</b>          | <b>0</b> |
| Route: <b>MO 350</b>                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                       |                            | R/W:                                | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Job No.: <b>4S1848</b>                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                                       |                            | Construction:                       | <b>0</b>          | <b>0</b>          | <b>2,968</b>      | <b>0</b>          | <b>0</b> |
| Length: <b>0.20</b>                                                                                                                                                                                                                                                                                                                                                                                                         | MPO: <b>Y</b>                                                                                         |                            | FFOS:                               | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Fund Cat: <b>Taking Care Of System</b>                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                                       |                            | Payments:                           | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Sec Cat: <b>Rehab And Reconst</b>                                                                                                                                                                                                                                                                                                                                                                                           | Award Date: <b>2009</b>                                                                               | Federal Cat: <b>Bridge</b> |                                     |                   |                   |                   |                   |          |
| County: <b>Jackson</b>                                                                                                                                                                                                                                                                                                                                                                                                      | <b>Curb repair and replacement from Lane Avenue to Westridge Avenue in Raytown.</b>                   |                            | Incidentals:                        | <b>4</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Route: <b>MO 350</b>                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                       |                            | R/W:                                | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Job No.: <b>4S1873</b>                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                                       |                            | Construction:                       | <b>43</b>         | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Length: <b>3.90</b>                                                                                                                                                                                                                                                                                                                                                                                                         | MPO: <b>Y</b>                                                                                         |                            | FFOS:                               | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Fund Cat: <b>Taking Care Of System</b>                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                                       |                            | Payments:                           | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Sec Cat: <b>Routine Maintenance</b>                                                                                                                                                                                                                                                                                                                                                                                         | Award Date: <b>2007</b>                                                                               | Federal Cat: <b>State</b>  |                                     |                   |                   |                   |                   |          |
| County: <b>Jackson</b>                                                                                                                                                                                                                                                                                                                                                                                                      | <b>Wetland mitigation bank located beneath dam of Blue Springs Lake reservoir.</b>                    |                            | Incidentals:                        | <b>2</b>          | <b>24</b>         | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Route: <b>US 40</b>                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                       |                            | R/W:                                | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Job No.: <b>4P1653</b>                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                                       |                            | Construction:                       | <b>0</b>          | <b>348</b>        | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Length: <b>0.48</b>                                                                                                                                                                                                                                                                                                                                                                                                         | MPO: <b>Y</b>                                                                                         |                            | FFOS:                               | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Fund Cat: <b>Major Projects &amp; Emerging Needs</b>                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                       |                            | Payments:                           | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Sec Cat: <b>System Expansion</b>                                                                                                                                                                                                                                                                                                                                                                                            | Award Date: <b>2008</b>                                                                               | Federal Cat: <b>S.T.P.</b> |                                     |                   |                   |                   |                   |          |

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Sep-29-2006

Section 4 - 3

District 9

TMA

Dollars in Thousands



# 2007-2011 Highway and Bridge Construction Schedule

## Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category.

Incidentals include PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded.<br>Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.<br>No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category.<br>Incidentals include PE costs, CE costs and R/W incidentals. |                                                                                                                                                                                            |                            | STATE FISCAL YEAR PROJECT BUDGETING |                   |                   |                   |                   |          |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|----------|
|                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                            |                            | 7/2006-<br>6/2007                   | 7/2007-<br>6/2008 | 7/2008-<br>6/2009 | 7/2009-<br>6/2010 | 7/2010-<br>6/2011 |          |
|                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                            |                            |                                     |                   |                   |                   |                   |          |
| County: <b>Jackson</b>                                                                                                                                                                                                                                                                                                                                                                                                      | <b>Safety improvements from Hocker to west of Lee's Summit Road.</b>                                                                                                                       |                            | Incidentals:                        | <b>60</b>         | <b>421</b>        | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Route: <b>US 40</b>                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                                                                            |                            | R/W:                                | <b>0</b>          | <b>2,092</b>      | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Job No.: <b>4S1776</b>                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                                                                                                                            |                            | Construction:                       | <b>0</b>          | <b>1,777</b>      | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Length: <b>1.31</b>                                                                                                                                                                                                                                                                                                                                                                                                         | MPO: <b>Y</b>                                                                                                                                                                              |                            | FFOS:                               | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Fund Cat: <b>Safety</b>                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                                                                                                                            |                            | Payments:                           | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Sec Cat: <b>Urban Safety</b>                                                                                                                                                                                                                                                                                                                                                                                                | Award Date: <b>2008</b>                                                                                                                                                                    | Federal Cat: <b>Safety</b> |                                     |                   |                   |                   |                   |          |
| County: <b>Jackson</b>                                                                                                                                                                                                                                                                                                                                                                                                      | <b>1 3/4" mill and resurface (Superpave Asphalt) from Rte. 7 to Rte. AA.</b>                                                                                                               |                            | Incidentals:                        | <b>48</b>         | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Route: <b>US 40</b>                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                                                                            |                            | R/W:                                | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Job No.: <b>4S1826</b>                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                                                                                                                            |                            | Construction:                       | <b>545</b>        | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Length: <b>4.27</b>                                                                                                                                                                                                                                                                                                                                                                                                         | MPO: <b>Y</b>                                                                                                                                                                              |                            | FFOS:                               | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Fund Cat: <b>Taking Care Of System</b>                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                                                                                                                            |                            | Payments:                           | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Sec Cat: <b>Preventative Maint</b>                                                                                                                                                                                                                                                                                                                                                                                          | Award Date: <b>2007</b>                                                                                                                                                                    | Federal Cat: <b>S.T.P.</b> |                                     |                   |                   |                   |                   |          |
| County: <b>Jackson</b>                                                                                                                                                                                                                                                                                                                                                                                                      | <b>Curb repair and replacement from Van Brunt Blvd. to Chrysler.</b>                                                                                                                       |                            | Incidentals:                        | <b>6</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Route: <b>US 40</b>                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                                                                            |                            | R/W:                                | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Job No.: <b>4S1872</b>                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                                                                                                                            |                            | Construction:                       | <b>70</b>         | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Length: <b>5.24</b>                                                                                                                                                                                                                                                                                                                                                                                                         | MPO: <b>Y</b>                                                                                                                                                                              |                            | FFOS:                               | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Fund Cat: <b>Taking Care Of System</b>                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                                                                                                                            |                            | Payments:                           | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Sec Cat: <b>Routine Maintenance</b>                                                                                                                                                                                                                                                                                                                                                                                         | Award Date: <b>2007</b>                                                                                                                                                                    | Federal Cat: <b>State</b>  |                                     |                   |                   |                   |                   |          |
| County: <b>Jackson</b>                                                                                                                                                                                                                                                                                                                                                                                                      | <b>Add lanes to ramps and Front Street from River Front Road south to Hawthorne Road.<br/>This project was split from 4I1121.</b>                                                          |                            | Incidentals:                        | <b>499</b>        | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Route: <b>IS 435</b>                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                                                                                                            |                            | R/W:                                | <b>1,040</b>      | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Job No.: <b>4I1121B</b>                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                                                                                                                            |                            | Construction:                       | <b>6,078</b>      | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Length: <b>0.94</b>                                                                                                                                                                                                                                                                                                                                                                                                         | MPO: <b>Y</b>                                                                                                                                                                              |                            | FFOS:                               | <b>0</b>          | <b>726</b>        | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Fund Cat: <b>Major Projects &amp; Emerging Needs</b>                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                                                                                                            |                            | Payments:                           | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Sec Cat: <b>System Expansion</b>                                                                                                                                                                                                                                                                                                                                                                                            | Award Date: <b>2007</b>                                                                                                                                                                    | Federal Cat: <b>I/M</b>    | <b>Federal Oversight</b>            |                   |                   |                   |                   |          |
| County: <b>Jackson</b>                                                                                                                                                                                                                                                                                                                                                                                                      | <b>ITS Deployment on I-470 from Hillcrest Road to Colbern Road and on US-71 from Red Bridge Road to Main Street. Let in required combination with 4I0766N, 4I0766Q, 4P1577 and 4I1571B</b> |                            | Incidentals:                        | <b>67</b>         | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Route: <b>IS 470</b>                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                                                                                                            |                            | R/W:                                | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Job No.: <b>4I1571B</b>                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                                                                                                                            |                            | Construction:                       | <b>1,240</b>      | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Length: <b>11.40</b>                                                                                                                                                                                                                                                                                                                                                                                                        | MPO: <b>Y</b>                                                                                                                                                                              |                            | FFOS:                               | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Fund Cat: <b>Major Projects &amp; Emerging Needs</b>                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                                                                                                            |                            | Payments:                           | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Sec Cat: <b>System Expansion</b>                                                                                                                                                                                                                                                                                                                                                                                            | Award Date: <b>2007</b>                                                                                                                                                                    | Federal Cat: <b>N.H.S.</b> | <b>Federal Oversight</b>            |                   |                   |                   |                   |          |

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Sep-29-2006

Section 4 - 4

District 9

TMA

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# 2007-2011 Highway and Bridge Construction Schedule

## Transportation Planning

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Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

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Incidentals include PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded.<br>Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.<br>No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category.<br>Incidentals include PE costs, CE costs and R/W incidentals. |                                                                                                                                                                                                                                                                                                                                                                      |  |  |  |  | STATE FISCAL YEAR PROJECT BUDGETING |                   |                   |                   |                   |          |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|----------|
|                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                      |  |  |  |  | 7/2006-<br>6/2007                   | 7/2007-<br>6/2008 | 7/2008-<br>6/2009 | 7/2009-<br>6/2010 | 7/2010-<br>6/2011 |          |
|                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                      |  |  |  |  |                                     |                   |                   |                   |                   |          |
| County: <b>Jackson</b><br>Route: <b>IS 470</b><br>Job No.: <b>4I1616</b><br>Length: <b>2.89</b><br>Fund Cat: <b>Taking Care Of System</b><br>Sec Cat: <b>Rehab And Reconst</b>                                                                                                                                                                                                                                              | Pavement and bridge rehabilitation from north of Bowlin Road to north of I-70. Project involves bridges A1349R (Dual), A1347R (Dual), and A1346R (Dual). Let in required combination with 4P1417.<br><br>MPO: Y<br>Award Date: <b>2007</b> Federal Cat: <b>I/M</b> <b>Federal Oversight</b>                                                                          |  |  |  |  | Incidentals:                        | <b>401</b>        | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
|                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                      |  |  |  |  | R/W:                                | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
|                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                      |  |  |  |  | Construction:                       | <b>4,391</b>      | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
|                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                      |  |  |  |  | FFOS:                               | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
|                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                      |  |  |  |  | Payments:                           | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| County: <b>Jackson</b><br>Route: <b>IS 470</b><br>Job No.: <b>4I1641B</b><br>Length: <b>0.17</b><br>Fund Cat: <b>Major Projects &amp; Emerging Needs</b><br>Sec Cat: <b>System Expansion</b>                                                                                                                                                                                                                                | Construction of half diamond interchange at Pryor Road and installation of a collector distributor lane on EB I-470. This project represents the 1st phase of construction at interchange and is an Innovative Finance Program project with the City of Lee's Summit.<br><br>MPO: Y<br>Award Date: <b>2007</b> Federal Cat: <b>I/M</b> <b>Federal Oversight</b>      |  |  |  |  | Incidentals:                        | <b>929</b>        | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
|                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                      |  |  |  |  | R/W:                                | <b>3,889</b>      | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
|                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                      |  |  |  |  | Construction:                       | <b>10,672</b>     | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
|                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                      |  |  |  |  | FFOS:                               | <b>14,561</b>     | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
|                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                      |  |  |  |  | Payments:                           | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| County: <b>Jackson</b><br>Route: <b>IS 470</b><br>Job No.: <b>4I1641C</b><br>Length: <b>0.17</b><br>Fund Cat: <b>Major Projects &amp; Emerging Needs</b><br>Sec Cat: <b>System Expansion</b>                                                                                                                                                                                                                                | Construction of a half diamond interchange at Pryor Road and installation of a collector distributor lane on EB I-470. This project represents the 2nd phase of construction at this interchange & is an Innovative Finance Program project with the City of Lee's Summit.<br><br>MPO: Y<br>Award Date: <b>2008</b> Federal Cat: <b>I/M</b> <b>Federal Oversight</b> |  |  |  |  | Incidentals:                        | <b>10</b>         | <b>939</b>        | <b>0</b>          | <b>0</b>          | <b>0</b> |
|                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                      |  |  |  |  | R/W:                                | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
|                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                      |  |  |  |  | Construction:                       | <b>0</b>          | <b>14,158</b>     | <b>0</b>          | <b>0</b>          | <b>0</b> |
|                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                      |  |  |  |  | FFOS:                               | <b>0</b>          | <b>13,613</b>     | <b>0</b>          | <b>0</b>          | <b>0</b> |
|                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                      |  |  |  |  | Payments:                           | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| County: <b>Jackson</b><br>Route: <b>IS 470</b><br>Job No.: <b>4I1650</b><br>Length: <b>2.56</b><br>Fund Cat: <b>Major Projects &amp; Emerging Needs</b><br>Sec Cat: <b>System Expansion</b>                                                                                                                                                                                                                                 | Construction of a new interchange at Strother Road and improvements including auxiliary lanes on I-470. Funded by TDD, Lee's Summit and demonstration funds.<br><br>MPO: Y<br>Award Date: <b>2009</b> Federal Cat: <b>I/M</b> <b>Federal Oversight</b>                                                                                                               |  |  |  |  | Incidentals:                        | <b>500</b>        | <b>500</b>        | <b>1,972</b>      | <b>0</b>          | <b>0</b> |
|                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                      |  |  |  |  | R/W:                                | <b>0</b>          | <b>745</b>        | <b>0</b>          | <b>0</b>          | <b>0</b> |
|                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                      |  |  |  |  | Construction:                       | <b>0</b>          | <b>0</b>          | <b>23,683</b>     | <b>0</b>          | <b>0</b> |
|                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                      |  |  |  |  | FFOS:                               | <b>0</b>          | <b>716</b>        | <b>16,896</b>     | <b>0</b>          | <b>0</b> |
|                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                      |  |  |  |  | Payments:                           | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| County: <b>Jackson</b><br>Route: <b>IS 470</b><br>Job No.: <b>4I1714</b><br>Length: <b>0.02</b><br>Fund Cat: <b>Taking Care Of System</b><br>Sec Cat: <b>Rehab And Reconst</b>                                                                                                                                                                                                                                              | Rehabilitate Hillcrest Road bridge over I-470. Project involves bridge A2199. To be let in combination with 4I0766N, 4P1577, and 4I1571B.<br><br>MPO: Y<br>Award Date: <b>2007</b> Federal Cat: <b>I/M</b>                                                                                                                                                           |  |  |  |  | Incidentals:                        | <b>56</b>         | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
|                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                      |  |  |  |  | R/W:                                | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
|                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                      |  |  |  |  | Construction:                       | <b>816</b>        | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
|                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                      |  |  |  |  | FFOS:                               | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
|                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                      |  |  |  |  | Payments:                           | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



# 2007-2011 Highway and Bridge Construction Schedule

## Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category.

Incidentals include PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded.<br>Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.<br>No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category.<br>Incidentals include PE costs, CE costs and R/W incidentals. |                                                                                                                                                                                                 |                            |  |                          |  | STATE FISCAL YEAR PROJECT BUDGETING |                   |                   |                   |                   |          |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|--|--------------------------|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|----------|
|                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                 |                            |  |                          |  | 7/2006-<br>6/2007                   | 7/2007-<br>6/2008 | 7/2008-<br>6/2009 | 7/2009-<br>6/2010 | 7/2010-<br>6/2011 |          |
|                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                 |                            |  |                          |  |                                     |                   |                   |                   |                   |          |
| County: <b>Jackson</b>                                                                                                                                                                                                                                                                                                                                                                                                      | <b>1 3/4" mill and resurface from west of Hillcrest to Raytown Road.</b>                                                                                                                        |                            |  |                          |  | Incidentals:                        | <b>5</b>          | <b>5</b>          | <b>163</b>        | <b>0</b>          | <b>0</b> |
| Route: <b>IS 470</b>                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                                                                                                                 |                            |  |                          |  | R/W:                                | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Job No.: <b>4I1837</b>                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                                                                                                                                 |                            |  |                          |  | Construction:                       | <b>0</b>          | <b>0</b>          | <b>1,948</b>      | <b>0</b>          | <b>0</b> |
| Length: <b>3.81</b>                                                                                                                                                                                                                                                                                                                                                                                                         | MPO: <b>Y</b>                                                                                                                                                                                   |                            |  |                          |  | FFOS:                               | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Fund Cat: <b>Taking Care Of System</b>                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                                                                                                                                 |                            |  |                          |  | Payments:                           | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Sec Cat: <b>Preventative Maint</b>                                                                                                                                                                                                                                                                                                                                                                                          | Award Date: <b>2009</b>                                                                                                                                                                         | Federal Cat: <b>I/M</b>    |  | <b>Federal Oversight</b> |  |                                     |                   |                   |                   |                   |          |
| County: <b>Jackson</b>                                                                                                                                                                                                                                                                                                                                                                                                      | <b>1" thin lift overlay for the south outer roads on Rte. 50 east.</b>                                                                                                                          |                            |  |                          |  | Incidentals:                        | <b>0</b>          | <b>0</b>          | <b>1</b>          | <b>21</b>         | <b>0</b> |
| Route: <b>OR 50</b>                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                                                                                 |                            |  |                          |  | R/W:                                | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Job No.: <b>4P1855</b>                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                                                                                                                                 |                            |  |                          |  | Construction:                       | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>274</b>        | <b>0</b> |
| Length: <b>2.33</b>                                                                                                                                                                                                                                                                                                                                                                                                         | MPO: <b>Y</b>                                                                                                                                                                                   |                            |  |                          |  | FFOS:                               | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Fund Cat: <b>Taking Care Of System</b>                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                                                                                                                                 |                            |  |                          |  | Payments:                           | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Sec Cat: <b>Low Type Resurfacing</b>                                                                                                                                                                                                                                                                                                                                                                                        | Award Date: <b>2010</b>                                                                                                                                                                         | Federal Cat: <b>State</b>  |  |                          |  |                                     |                   |                   |                   |                   |          |
| County: <b>Jackson</b>                                                                                                                                                                                                                                                                                                                                                                                                      | <b>Improve intersection at Colbern Road. Let by the City of Blue Springs. These funds represent MoDOT's share of the project and is the remainder of funds not expended in project J4P1479.</b> |                            |  |                          |  | Incidentals:                        | <b>37</b>         | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Route: <b>MO 7</b>                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                                                                                                                                 |                            |  |                          |  | R/W:                                | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Job No.: <b>4S1752</b>                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                                                                                                                                 |                            |  |                          |  | Construction:                       | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Length: <b>0.51</b>                                                                                                                                                                                                                                                                                                                                                                                                         | MPO: <b>Y</b>                                                                                                                                                                                   |                            |  |                          |  | FFOS:                               | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Fund Cat: <b>Major Projects &amp; Emerging Needs</b>                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                                                                                                                 |                            |  |                          |  | Payments:                           | <b>500</b>        | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Sec Cat: <b>System Expansion</b>                                                                                                                                                                                                                                                                                                                                                                                            | Award Date: <b>N/A</b>                                                                                                                                                                          | Federal Cat: <b>S.T.P.</b> |  |                          |  |                                     |                   |                   |                   |                   |          |
| County: <b>Jackson</b>                                                                                                                                                                                                                                                                                                                                                                                                      | <b>Install signals at Rte. 150.</b>                                                                                                                                                             |                            |  |                          |  | Incidentals:                        | <b>51</b>         | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Route: <b>MO 7</b>                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                                                                                                                                 |                            |  |                          |  | R/W:                                | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Job No.: <b>4S1779</b>                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                                                                                                                                 |                            |  |                          |  | Construction:                       | <b>257</b>        | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Length: <b>0.30</b>                                                                                                                                                                                                                                                                                                                                                                                                         | MPO: <b>Y</b>                                                                                                                                                                                   |                            |  |                          |  | FFOS:                               | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Fund Cat: <b>Safety</b>                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                                                                                                                                 |                            |  |                          |  | Payments:                           | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Sec Cat: <b>Urban Safety</b>                                                                                                                                                                                                                                                                                                                                                                                                | Award Date: <b>2007</b>                                                                                                                                                                         | Federal Cat: <b>S.T.P.</b> |  |                          |  |                                     |                   |                   |                   |                   |          |
| County: <b>Jackson</b>                                                                                                                                                                                                                                                                                                                                                                                                      | <b>1 3/4" mill and resurface (Superpave Asphalt) from Rte. 24 to Pink Hill Road.</b>                                                                                                            |                            |  |                          |  | Incidentals:                        | <b>2</b>          | <b>2</b>          | <b>81</b>         | <b>0</b>          | <b>0</b> |
| Route: <b>MO 7</b>                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                                                                                                                                 |                            |  |                          |  | R/W:                                | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Job No.: <b>4S1842</b>                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                                                                                                                                 |                            |  |                          |  | Construction:                       | <b>0</b>          | <b>0</b>          | <b>986</b>        | <b>0</b>          | <b>0</b> |
| Length: <b>6.16</b>                                                                                                                                                                                                                                                                                                                                                                                                         | MPO: <b>Y</b>                                                                                                                                                                                   |                            |  |                          |  | FFOS:                               | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Fund Cat: <b>Taking Care Of System</b>                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                                                                                                                                 |                            |  |                          |  | Payments:                           | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Sec Cat: <b>Preventative Maint</b>                                                                                                                                                                                                                                                                                                                                                                                          | Award Date: <b>2009</b>                                                                                                                                                                         | Federal Cat: <b>S.T.P.</b> |  |                          |  |                                     |                   |                   |                   |                   |          |

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Sep-29-2006

Section 4 - 6

District 9

TMA

Dollars in Thousands



# 2007-2011 Highway and Bridge Construction Schedule

## Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category.

Incidentals include PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded.<br>Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.<br>No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category.<br>Incidentals include PE costs, CE costs and R/W incidentals. |                                                                                                                                                                                                                                                                                                                                                                                |  |  |  |  | STATE FISCAL YEAR PROJECT BUDGETING |                   |                   |                   |                   |          |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|----------|
|                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                |  |  |  |  | 7/2006-<br>6/2007                   | 7/2007-<br>6/2008 | 7/2008-<br>6/2009 | 7/2009-<br>6/2010 | 7/2010-<br>6/2011 |          |
|                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                |  |  |  |  |                                     |                   |                   |                   |                   |          |
| County: <b>Jackson</b><br>Route: <b>IS 70</b><br>Job No.: <b>411402</b><br>Length: <b>0.40</b><br>Fund Cat: <b>Taking Care Of System</b><br>Sec Cat: <b>Rehab And Reconst</b>                                                                                                                                                                                                                                               | Replace bridge and reconstruct interchange with a tight urban diamond design at Noland Road in Independence. Project involves bridge L976R.<br><br>MPO: Y<br>Award Date: <b>2008</b><br>Federal Cat: <b>I/M</b><br><b>Federal Oversight</b>                                                                                                                                    |  |  |  |  | Incidentals:                        | <b>50</b>         | <b>1,037</b>      | <b>0</b>          | <b>0</b>          | <b>0</b> |
|                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                |  |  |  |  | R/W:                                | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
|                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                |  |  |  |  | Construction:                       | <b>0</b>          | <b>12,864</b>     | <b>0</b>          | <b>0</b>          | <b>0</b> |
|                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                |  |  |  |  | FFOS:                               | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
|                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                |  |  |  |  | Payments:                           | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| County: <b>Jackson</b><br>Route: <b>IS 70</b><br>Job No.: <b>411755</b><br>Length: <b>0.51</b><br>Fund Cat: <b>Statewide Interstate And Major Bridge</b><br>Sec Cat: <b>Preventative Maint</b>                                                                                                                                                                                                                              | Paint bridges over Manchester Trafficway. Project involves eastbound and westbound bridges L0967.<br><br>MPO: Y<br>Award Date: <b>2008</b><br>Federal Cat: <b>I/M</b><br><b>Federal Oversight</b>                                                                                                                                                                              |  |  |  |  | Incidentals:                        | <b>0</b>          | <b>190</b>        | <b>0</b>          | <b>0</b>          | <b>0</b> |
|                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                |  |  |  |  | R/W:                                | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
|                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                |  |  |  |  | Construction:                       | <b>0</b>          | <b>2,522</b>      | <b>0</b>          | <b>0</b>          | <b>0</b> |
|                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                |  |  |  |  | FFOS:                               | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
|                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                |  |  |  |  | Payments:                           | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| County: <b>Jackson</b><br>Route: <b>70, 35, 291</b><br>Job No.: <b>411699</b><br>Length: <b>0.00</b><br>Fund Cat: <b>Taking Care Of System</b><br>Sec Cat: <b>Rehab And Reconst</b>                                                                                                                                                                                                                                         | Bridge repair at various locations in Jackson Co. Project involves A1704 (27th & Summit at I-35 NB), L09702 (SB Blue Ridge Cutoff at I-70), L09703 (NB Blue Ridge Cutoff at I-70) L0976 (Noland Rd at I-70), A14831 (Rt. 291 NB at Rt. 50), and A14832 (Rt. 291 SB at Rt. 50).<br><br>MPO: Y<br>Award Date: <b>2007</b><br>Federal Cat: <b>I/M</b><br><b>Federal Oversight</b> |  |  |  |  | Incidentals:                        | <b>72</b>         | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
|                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                |  |  |  |  | R/W:                                | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
|                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                |  |  |  |  | Construction:                       | <b>980</b>        | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
|                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                |  |  |  |  | FFOS:                               | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
|                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                |  |  |  |  | Payments:                           | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| County: <b>Jackson</b><br>Route: <b>US 71</b><br>Job No.: <b>410766N</b><br>Length: <b>1.24</b><br>Fund Cat: <b>Major Projects &amp; Emerging Needs</b><br>Sec Cat: <b>System Expansion</b>                                                                                                                                                                                                                                 | Rebuild US 71 from Red Bridge Rd. south to Blue Ridge Blvd., complete ramp from EB I-435 to NB US 71, new US 71 pavement from Rte. W to 0.1 mile south of I-470. Project involves bridges L998 and A6259. Let in combination with 410766Q, 4P1577, 411714, and 411571B.<br><br>MPO: Y<br>Award Date: <b>2007</b><br>Federal Cat: <b>I/M</b><br><b>Federal Oversight</b>        |  |  |  |  | Incidentals:                        | <b>1,529</b>      | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
|                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                |  |  |  |  | R/W:                                | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
|                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                |  |  |  |  | Construction:                       | <b>22,285</b>     | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
|                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                |  |  |  |  | FFOS:                               | <b>1,057</b>      | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
|                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                |  |  |  |  | Payments:                           | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| County: <b>Jackson</b><br>Route: <b>US 71</b><br>Job No.: <b>410766Q</b><br>Length: <b>0.10</b><br>Fund Cat: <b>Major Projects &amp; Emerging Needs</b><br>Sec Cat: <b>System Expansion</b>                                                                                                                                                                                                                                 | Widening Longview Road and adding Round-a-bout at Hickman Mills Road. To be let in required combination with 410766N, 4P1577, 411714, and 411571B.<br><br>MPO: Y<br>Award Date: <b>2007</b><br>Federal Cat: <b>I/M</b><br><b>Federal Oversight</b>                                                                                                                             |  |  |  |  | Incidentals:                        | <b>81</b>         | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
|                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                |  |  |  |  | R/W:                                | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
|                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                |  |  |  |  | Construction:                       | <b>1,175</b>      | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
|                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                |  |  |  |  | FFOS:                               | <b>1,151</b>      | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
|                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                |  |  |  |  | Payments:                           | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |

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| Construction contingency applied to construction cost in the year the project is awarded.<br>Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.<br>No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category.<br>Incidentals include PE costs, CE costs and R/W incidentals. |                                                                                                                                                                                                                                                                                                       |  | STATE FISCAL YEAR PROJECT BUDGETING                                         |                                                                               |                                                                            |                                                                         |                   |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|-----------------------------------------------------------------------------|-------------------------------------------------------------------------------|----------------------------------------------------------------------------|-------------------------------------------------------------------------|-------------------|
|                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                       |  | 7/2006-<br>6/2007                                                           | 7/2007-<br>6/2008                                                             | 7/2008-<br>6/2009                                                          | 7/2009-<br>6/2010                                                       | 7/2010-<br>6/2011 |
|                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                       |  |                                                                             |                                                                               |                                                                            |                                                                         |                   |
| County: <b>Jackson</b><br>Route: <b>US 71</b><br>Job No.: <b>4P1429</b><br>Length: <b>0.60</b><br>Fund Cat: <b>Major Projects &amp; Emerging Needs</b><br>Sec Cat: <b>System Expansion</b>                                                                                                                                                                                                                                  | Interchange revisions, including widening to add lanes, replace bridges, and new bridges at Rte. 150. Project involves bridges A0480, A0478, A0530, A0118 and A2461.<br><br>MPO: Y<br>Award Date: <b>2007</b><br>Federal Cat: <b>Bridge</b>                                                           |  | Incidentals:<br><br>R/W:<br><br>Construction:<br><br>FFOS:<br><br>Payments: | <b>1,783</b><br><b>0</b><br><b>27,170</b><br><b>0</b><br><b>0</b><br><b>0</b> | <b>0</b><br><b>0</b><br><b>0</b><br><b>0</b><br><b>0</b><br><b>0</b>       | <b>0</b><br><b>0</b><br><b>0</b><br><b>0</b><br><b>0</b><br><b>0</b>    |                   |
| County: <b>Jackson</b><br>Route: <b>US 71</b><br>Job No.: <b>4P1577</b><br>Length: <b>0.60</b><br>Fund Cat: <b>Taking Care Of System</b><br>Sec Cat: <b>Rehab And Reconst</b>                                                                                                                                                                                                                                               | Resurface roadway and rehabilitate bridges from 87th Street (beginning of Bruce R Watkins Drive) to the bridge over Rte. W. Project involves bridge L842. To be let in combination with 4I0766N, 4I0766Q, 4I1714, and 4I1571B.<br><br>MPO: Y<br>Award Date: <b>2007</b><br>Federal Cat: <b>N.H.S.</b> |  | Incidentals:<br><br>R/W:<br><br>Construction:<br><br>FFOS:<br><br>Payments: | <b>38</b><br><b>0</b><br><b>560</b><br><b>0</b><br><b>0</b><br><b>0</b>       | <b>0</b><br><b>0</b><br><b>0</b><br><b>0</b><br><b>0</b><br><b>0</b>       | <b>0</b><br><b>0</b><br><b>0</b><br><b>0</b><br><b>0</b><br><b>0</b>    |                   |
| County: <b>Jackson</b><br>Route: <b>US 71</b><br>Job No.: <b>4P1829</b><br>Length: <b>4.48</b><br>Fund Cat: <b>Taking Care Of System</b><br>Sec Cat: <b>Preventative Maint</b>                                                                                                                                                                                                                                              | Ultra-thin bonded wearing surface from Blue Ridge Blvd. to the Cass County line.<br><br>MPO: Y<br>Award Date: <b>2008</b><br>Federal Cat: <b>N.H.S.</b>                                                                                                                                               |  | Incidentals:<br><br>R/W:<br><br>Construction:<br><br>FFOS:<br><br>Payments: | <b>2</b><br><b>0</b><br><b>0</b><br><b>0</b><br><b>0</b><br><b>0</b>          | <b>129</b><br><b>0</b><br><b>1,808</b><br><b>0</b><br><b>0</b><br><b>0</b> | <b>0</b><br><b>0</b><br><b>0</b><br><b>0</b><br><b>0</b><br><b>0</b>    |                   |
| County: <b>Jackson</b><br>Route: <b>OR 71</b><br>Job No.: <b>4P1849</b><br>Length: <b>8.52</b><br>Fund Cat: <b>Taking Care Of System</b><br>Sec Cat: <b>Preventative Maint</b>                                                                                                                                                                                                                                              | 1 3/4" mill and resurface (Superpave Asphalt) on the ramps and outer road from Blue Ridge Boulevard to the Cass County Line.<br><br>MPO: Y<br>Award Date: <b>2008</b><br>Federal Cat: <b>S.T.P.</b>                                                                                                   |  | Incidentals:<br><br>R/W:<br><br>Construction:<br><br>FFOS:<br><br>Payments: | <b>20</b><br><b>0</b><br><b>0</b><br><b>0</b><br><b>0</b><br><b>0</b>         | <b>209</b><br><b>0</b><br><b>2,472</b><br><b>0</b><br><b>0</b><br><b>0</b> | <b>0</b><br><b>0</b><br><b>0</b><br><b>0</b><br><b>0</b><br><b>0</b>    |                   |
| County: <b>Jackson</b><br>Route: <b>MO 78</b><br>Job No.: <b>4S1839</b><br>Length: <b>4.72</b><br>Fund Cat: <b>Taking Care Of System</b><br>Sec Cat: <b>Preventative Maint</b>                                                                                                                                                                                                                                              | 1 3/4" mill and resurface (Superpave Asphalt) from Speck Road to Rte. 7.<br><br>MPO: Y<br>Award Date: <b>2009</b><br>Federal Cat: <b>S.T.P.</b>                                                                                                                                                       |  | Incidentals:<br><br>R/W:<br><br>Construction:<br><br>FFOS:<br><br>Payments: | <b>1</b><br><b>0</b><br><b>0</b><br><b>0</b><br><b>0</b><br><b>0</b>          | <b>2</b><br><b>0</b><br><b>0</b><br><b>0</b><br><b>0</b><br><b>0</b>       | <b>61</b><br><b>0</b><br><b>752</b><br><b>0</b><br><b>0</b><br><b>0</b> |                   |

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|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|----------|
|                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                      |                            | 7/2006-<br>6/2007                   | 7/2007-<br>6/2008 | 7/2008-<br>6/2009 | 7/2009-<br>6/2010 | 7/2010-<br>6/2011 |          |
|                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                      |                            |                                     |                   |                   |                   |                   |          |
| County: <b>Jackson</b>                                                                                                                                                                                                                                                                                                                                                                                                      | <b>1" thin lift overlay from I-70 to Rte. 24. To be let in required combination with 4S1865.</b>                                                                                                                                     |                            | Incidentals:                        | <b>1</b>          | <b>1</b>          | <b>33</b>         | <b>0</b>          | <b>0</b> |
| Route: <b>RT BB</b>                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                      |                            | R/W:                                | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Job No.: <b>4S1864</b>                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                                                                                                                                                                      |                            | Construction:                       | <b>0</b>          | <b>0</b>          | <b>417</b>        | <b>0</b>          | <b>0</b> |
| Length: <b>8.12</b>                                                                                                                                                                                                                                                                                                                                                                                                         | MPO: <b>Y</b>                                                                                                                                                                                                                        |                            | FFOS:                               | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Fund Cat: <b>Taking Care Of System</b>                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                                                                                                                                                                      |                            | Payments:                           | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Sec Cat: <b>Low Type Resurfacing</b>                                                                                                                                                                                                                                                                                                                                                                                        | Award Date: <b>2009</b>                                                                                                                                                                                                              | Federal Cat: <b>State</b>  |                                     |                   |                   |                   |                   |          |
| County: <b>Jackson</b>                                                                                                                                                                                                                                                                                                                                                                                                      | <b>3 3/4" resurface (Superpave Asphalt) from Rte. 150 to Rte. 58.</b>                                                                                                                                                                |                            | Incidentals:                        | <b>5</b>          | <b>10</b>         | <b>63</b>         | <b>0</b>          | <b>0</b> |
| Route: <b>RT D</b>                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                                                                                                                                                                      |                            | R/W:                                | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Job No.: <b>4S1830</b>                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                                                                                                                                                                      |                            | Construction:                       | <b>0</b>          | <b>0</b>          | <b>914</b>        | <b>0</b>          | <b>0</b> |
| Length: <b>3.13</b>                                                                                                                                                                                                                                                                                                                                                                                                         | MPO: <b>Y</b>                                                                                                                                                                                                                        |                            | FFOS:                               | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Fund Cat: <b>Taking Care Of System</b>                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                                                                                                                                                                      |                            | Payments:                           | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Sec Cat: <b>Rehab And Reconst</b>                                                                                                                                                                                                                                                                                                                                                                                           | Award Date: <b>2009</b>                                                                                                                                                                                                              | Federal Cat: <b>State</b>  |                                     |                   |                   |                   |                   |          |
| County: <b>Jackson</b>                                                                                                                                                                                                                                                                                                                                                                                                      | <b>1" thin lift overlay from Rte. 150 to Rte. VV. To be let in required combination with 4S1864.</b>                                                                                                                                 |                            | Incidentals:                        | <b>1</b>          | <b>1</b>          | <b>11</b>         | <b>0</b>          | <b>0</b> |
| Route: <b>RT E</b>                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                                                                                                                                                                      |                            | R/W:                                | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Job No.: <b>4S1865</b>                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                                                                                                                                                                      |                            | Construction:                       | <b>0</b>          | <b>0</b>          | <b>161</b>        | <b>0</b>          | <b>0</b> |
| Length: <b>2.98</b>                                                                                                                                                                                                                                                                                                                                                                                                         | MPO: <b>Y</b>                                                                                                                                                                                                                        |                            | FFOS:                               | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Fund Cat: <b>Taking Care Of System</b>                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                                                                                                                                                                      |                            | Payments:                           | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Sec Cat: <b>Low Type Resurfacing</b>                                                                                                                                                                                                                                                                                                                                                                                        | Award Date: <b>2009</b>                                                                                                                                                                                                              | Federal Cat: <b>State</b>  |                                     |                   |                   |                   |                   |          |
| County: <b>Jackson</b>                                                                                                                                                                                                                                                                                                                                                                                                      | <b>Improve and widen Rte F, I-70 eastbound off-ramp, and westbound off-ramp from I-70 to south of 10th Street in Oak Grove. Includes widening the I-70 EB off ramp and modifications to the signals at Ramp B and at 4th Street.</b> |                            | Incidentals:                        | <b>232</b>        | <b>356</b>        | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Route: <b>RT F</b>                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                                                                                                                                                                      |                            | R/W:                                | <b>188</b>        | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Job No.: <b>4S1060</b>                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                                                                                                                                                                      |                            | Construction:                       | <b>0</b>          | <b>4,073</b>      | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Length: <b>0.68</b>                                                                                                                                                                                                                                                                                                                                                                                                         | MPO: <b>Y</b>                                                                                                                                                                                                                        |                            | FFOS:                               | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Fund Cat: <b>Major Projects &amp; Emerging Needs</b>                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                                                                                                                                                      |                            | Payments:                           | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Sec Cat: <b>System Expansion</b>                                                                                                                                                                                                                                                                                                                                                                                            | Award Date: <b>2008</b>                                                                                                                                                                                                              | Federal Cat: <b>S.T.P.</b> |                                     |                   |                   |                   |                   |          |
| County: <b>Jackson</b>                                                                                                                                                                                                                                                                                                                                                                                                      | <b>1" thin lift overlay from Tenth Street in Oak Grove to Route 50.</b>                                                                                                                                                              |                            | Incidentals:                        | <b>1</b>          | <b>1</b>          | <b>1</b>          | <b>15</b>         | <b>0</b> |
| Route: <b>RT F</b>                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                                                                                                                                                                      |                            | R/W:                                | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Job No.: <b>4S1869</b>                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                                                                                                                                                                      |                            | Construction:                       | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>233</b>        | <b>0</b> |
| Length: <b>9.51</b>                                                                                                                                                                                                                                                                                                                                                                                                         | MPO: <b>Y</b>                                                                                                                                                                                                                        |                            | FFOS:                               | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Fund Cat: <b>Taking Care Of System</b>                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                                                                                                                                                                      |                            | Payments:                           | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Sec Cat: <b>Low Type Resurfacing</b>                                                                                                                                                                                                                                                                                                                                                                                        | Award Date: <b>2010</b>                                                                                                                                                                                                              | Federal Cat: <b>State</b>  |                                     |                   |                   |                   |                   |          |

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No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category.

Incidentals include PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded.<br>Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.<br>No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category.<br>Incidentals include PE costs, CE costs and R/W incidentals. |                                                                                                |                            | STATE FISCAL YEAR PROJECT BUDGETING |                   |                   |                   |                   |          |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------|----------------------------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|----------|
|                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                |                            | 7/2006-<br>6/2007                   | 7/2007-<br>6/2008 | 7/2008-<br>6/2009 | 7/2009-<br>6/2010 | 7/2010-<br>6/2011 |          |
|                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                |                            |                                     |                   |                   |                   |                   |          |
| County: <b>Jackson</b>                                                                                                                                                                                                                                                                                                                                                                                                      | <b>1" thin lift overlay from Rte. 7 to the Lafayette County line.</b>                          |                            | Incidentals:                        | <b>1</b>          | <b>1</b>          | <b>5</b>          | <b>47</b>         | <b>0</b> |
| Route: <b>RT FF</b>                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                |                            | R/W:                                | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Job No.: <b>4S1868</b>                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                                |                            | Construction:                       | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>638</b>        | <b>0</b> |
| Length: <b>9.76</b>                                                                                                                                                                                                                                                                                                                                                                                                         | MPO: <b>Y</b>                                                                                  |                            | FFOS:                               | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Fund Cat: <b>Taking Care Of System</b>                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                                |                            | Payments:                           | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Sec Cat: <b>Low Type Resurfacing</b>                                                                                                                                                                                                                                                                                                                                                                                        | Award Date: <b>2010</b>                                                                        | Federal Cat: <b>S.T.P.</b> |                                     |                   |                   |                   |                   |          |
| County: <b>Jackson</b>                                                                                                                                                                                                                                                                                                                                                                                                      | <b>1" thin lift overlay from Rte. 24 to I-70.</b>                                              |                            | Incidentals:                        | <b>1</b>          | <b>1</b>          | <b>1</b>          | <b>35</b>         | <b>0</b> |
| Route: <b>RT H</b>                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                                |                            | R/W:                                | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Job No.: <b>4S1870</b>                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                                |                            | Construction:                       | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>461</b>        | <b>0</b> |
| Length: <b>8.61</b>                                                                                                                                                                                                                                                                                                                                                                                                         | MPO: <b>Y</b>                                                                                  |                            | FFOS:                               | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Fund Cat: <b>Taking Care Of System</b>                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                                |                            | Payments:                           | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Sec Cat: <b>Low Type Resurfacing</b>                                                                                                                                                                                                                                                                                                                                                                                        | Award Date: <b>2010</b>                                                                        | Federal Cat: <b>State</b>  |                                     |                   |                   |                   |                   |          |
| County: <b>Jackson</b>                                                                                                                                                                                                                                                                                                                                                                                                      | <b>Payment to the Mid America Regional Council (MARC) for SmartPort ITS in Jackson County.</b> |                            | Incidentals:                        | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Route: <b>Various</b>                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                |                            | R/W:                                | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Job No.: <b>4Q1941</b>                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                                |                            | Construction:                       | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Length: <b>0.00</b>                                                                                                                                                                                                                                                                                                                                                                                                         | MPO: <b>Y</b>                                                                                  |                            | FFOS:                               | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Fund Cat: <b>Major Projects &amp; Emerging Needs</b>                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                |                            | Payments:                           | <b>1,000</b>      | <b>3,000</b>      | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Sec Cat: <b>Systems Operations</b>                                                                                                                                                                                                                                                                                                                                                                                          | Award Date: <b>N/A</b>                                                                         | Federal Cat: <b>I/M</b>    |                                     |                   |                   |                   |                   |          |
|                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                |                            | FFOS:                               | <b>16,908</b>     | <b>65,055</b>     | <b>16,896</b>     | <b>0</b>          | <b>0</b> |
|                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                |                            | Total R/W:                          | <b>21,726</b>     | <b>2,870</b>      | <b>0</b>          | <b>0</b>          | <b>0</b> |
|                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                |                            | Total Construction:                 | <b>96,289</b>     | <b>274,935</b>    | <b>34,202</b>     | <b>1,606</b>      | <b>0</b> |
|                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                |                            | Paybacks:                           | <b>1,500</b>      | <b>3,000</b>      | <b>0</b>          | <b>0</b>          | <b>0</b> |
|                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                |                            | Total Cost:                         | <b>119,515</b>    | <b>280,805</b>    | <b>34,202</b>     | <b>1,606</b>      | <b>0</b> |

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Sep-29-2006

Section 4 - 10

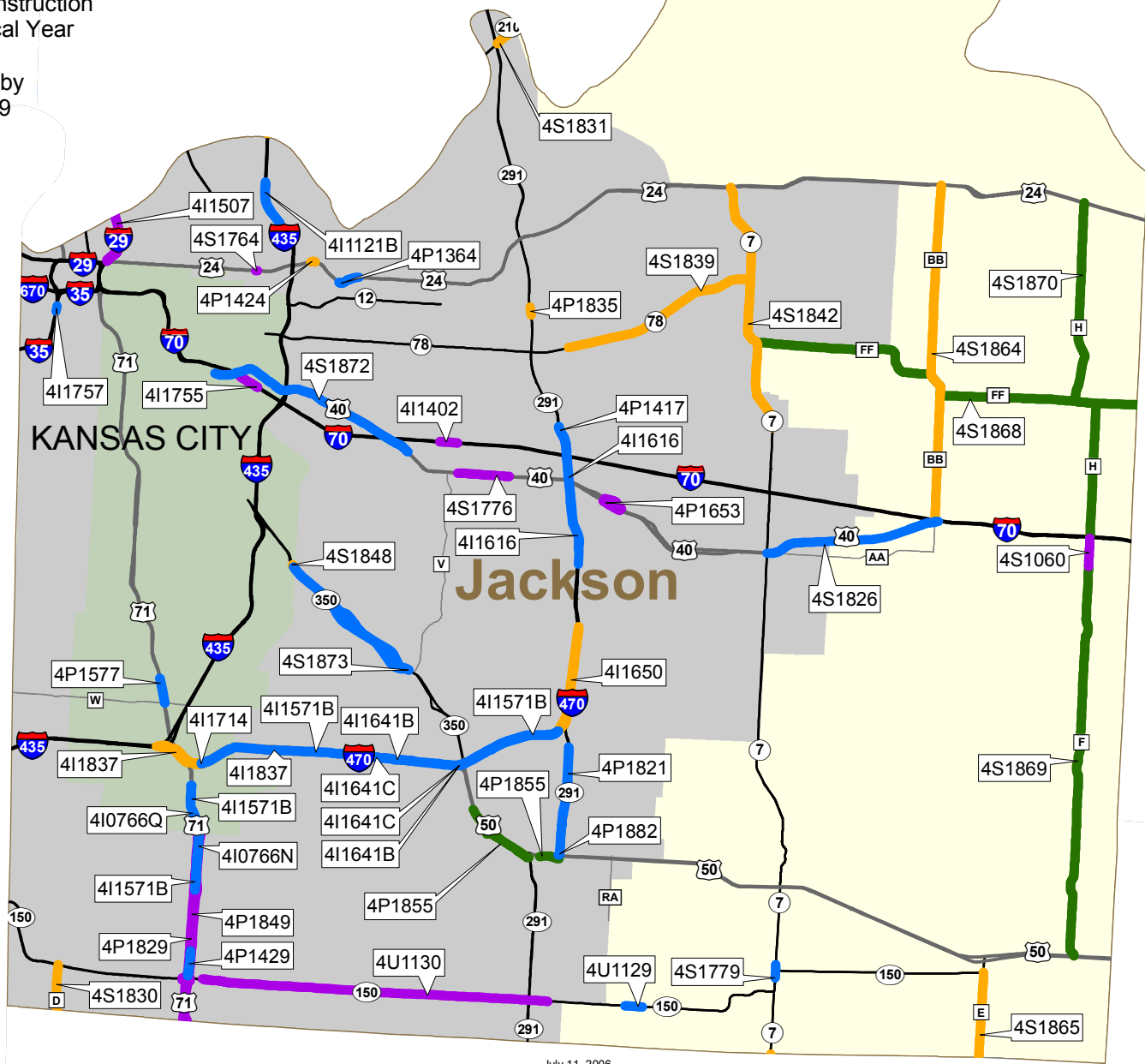
District 9

TMA

Dollars in Thousands

## Highway and Bridge Construction Projects by State Fiscal Year

## Counties Served by Senate District 9



## Legend

Year

2007  
2008  
2009  
2010  
2011

Senate District  
Urban Areas

Note: Some projects overlap. The stateiscal year displayed in these instances will follow the order shown in the legend.



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July 11, 2006  
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