

House District 142

2007-2011

STIP

Statewide Transportation
Improvement Program



Missouri Department of
Transportation

*Missouri
Department
of Transportation*



105 West Capitol Avenue
P.O. Box 270
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(573) 751-2551
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www.modot.org

Pete K. Rahn, Director

October 19, 2006

Dear Legislator:

We know it's important for you as an elected official to be aware of transportation projects planned or under way in your area. For your information and reference, we are attaching the most recent list of approved highway projects in your legislative district.

These projects are part of the 2007-2011 Statewide Transportation Improvement Program (STIP), which the Missouri Highways and Transportation Commission recently approved. The STIP is a comprehensive list of state transportation projects planned for the next five years, barring any unforeseen obstacles in the development process.

In addition to road and bridge projects, the STIP includes aviation, rail, waterways and public transit projects for which the Missouri Department of Transportation is responsible. You can review the complete plan online at www.modot.org. A copy is also available in the legislative library or upon request.

Public involvement is a key component in developing the STIP. It starts with us working with local governments to determine project priorities and continues through various forms of public involvement that gives Missourians an opportunity to share their thoughts and opinions.

I hope you find this information helpful. Please call me at 573-751-4622 or Jay Wunderlich, governmental relations director, at 573-751-8273 if you have any questions or comments or if we can provide you with additional information.

Sincerely,

Pete K. Rahn
Director

cc: Jay Wunderlich

Enclosure

Missouri Highway and Bridge 2007 – 2011 Scoping and Design Projects

The purpose of this section is to identify potential future projects. These projects may be in the evaluation stage, which is called project scoping, or may be further along in the preliminary design process. **Projects listed in this section are not commitments to construct or implement an improvement.**

After needs have been identified and prioritized, the higher priority needs are included in this section. Next, a core team is formed, comprising personnel from various MoDOT departments. The core team investigates the problem or concern. The core team develops several solutions that may be either short term or long term. Some problems have no transportation or construction solution and instead may require public education or assistance through law enforcement.

Once a solution is selected, additional preliminary design work occurs. Design progresses up to a point at which MoDOT is confident the solution will properly address the problem or concern and of the improvement's cost. The potential project moves into the next stage of the planning framework, which is the prioritization and selection of projects for construction. Projects that have been prioritized and selected for construction are listed in the construction program (see Section 4.) Only the construction projects in Section 4 represent a commitment by MoDOT to build the project.

Please see Section 2-2 through 2-5 for additional discussion regarding how a need becomes a project through the planning framework process of identifying and prioritizing needs, to developing solutions, to prioritizing and selecting projects for construction.

The amount of time a potential project spends in the scoping and design phase varies. Some potential projects are more complex than others, and they might remain in the scoping and design phase for several years. This is especially true for projects such as Missouri and Mississippi River bridge replacements, new roadway construction, or converting a two-lane road to a four-lane road.



Missouri Highway and Bridge 2007 - 2011 Scoping and Design Projects

Transportation Planning

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Phone (573) 526-8058 Fax (573) 526-8052

County	Route	Job Number	Improvement and Location
Christian	MO 14	8P0588	Scoping for roadway improvements from west of Rte. 160 in Nixa to east of Rte. 65 in Ozark.
Christian	MO 14	8P0786	Scoping for roadway safety improvements at Tiffany/Majestic Oak Drive in Nixa.
Christian	RT CC	8S0736	Scoping for capacity improvements from Rte. 160 to Rte. 65.
Christian	US 60	8P0864	Scoping to improve capacity and safety through Billings.
Christian	US 65	8P0605	Scoping to improve system efficiency and capacity from Valley Water Mill Road in Springfield to Rte. F in Ozark.
Lawrence	US 60	8P0687	Scoping for location study west of Marionville to Rte. 360.
Lawrence	US 60	8P0865	Scoping to improve capacity and safety on the existing alignment between Republic and Marionville.
Taney	MO 248	8S0660	Scoping to determine safety and capacity needs from Ozark Mountain Highroad to Shepherd of Hills Expressway.
Taney	MO 76	8P0799	Scoping for review of roundabout design at Rte. 76/Bus. 65 south junction in Hollister.
Taney	US 160	8P0813	Scoping for safety and capacity needs from 176 to 76 in Forsyth.
Taney	US 65	8P0798	Scoping for capacity needs at Rtes. 65/248 interchange in Branson.

2007 - 2011 Highway and Bridge Construction Schedule RSMo 21.795.2.(3)

The Highway and Bridge Construction Schedule identifies highway and bridge projects funded for right-of-way acquisition and/or construction during the five-year period between July 1, 2006, and June 30, 2011.

Projects on this schedule are funded and represent a commitment to implement an improvement, purchase right-of-way and or construct. Projects on this schedule with right-of-way funding only represent a commitment to buy right-of-way, not a commitment to construct.

There are a number of assumptions and requirements that must be met for project construction to begin. Some assumptions and requirements apply to all projects. Other assumptions and requirements vary depending upon the complexity of the project. These assumptions are:

- The assumed funding levels from state and federal sources are reached.
- All environmental requirements and clearances are obtained.
- Any legal matters are resolved.
- Right-of-way acquisition and utility relocation occur as scheduled.
- Concurrence is obtained from the metropolitan planning organizations for projects in the Columbia, Joplin, Kansas City, St. Joseph, St. Louis, Springfield, and Jefferson City areas.

PROJECT DESCRIPTION KEY

2007-2011 Highway and Bridge Construction Schedule

Construction contingency at a rate of three percent or at the District's discretion is applied to the construction cost in the year the project is awarded.

Four percent inflation compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS).

Incidentals include PE costs, CE costs, and R/W incidentals.

Project Estimate Total includes costs to date and estimated future costs.

STATE FISCAL YEAR PROJECT BUDGETING				
7/2006	7/2007	7/2008	7/2009	7/2010
6/2007	6/2008	6/2009	6/2010	6/2011
9	0	0	0	0
0	99	0	0	0
0	0	999	0	0
0	0	99	0	0
0	0	0	0	0

County:	XX	Incidentals:
Route:	XX	R/W:
Job No:		Construction:
Length:		
Fund Cat:		FFOS:
Sec Cat:		Payments:

MPO:

Award Date

Federal Cat:

Federal Funding Category**

Project Description

Date project is to be awarded to begin construction

Metroplitan Planning Organization

County location of project

Route location of project

Project number used to track project costs

Total length of project in 1/100 miles

Primary Funding Category*

Secondary Funding Category

Dollars for construction

Dollars funded from other sources

Dollars for right-of-way (land acquisition)

Dollars for incidentals that include preliminary engineering, construction engineering and right-of-way incidentals

Dollars to be paid back for accelerating the project or payments to others

(All Costs in Thousands)

* Funding category

Take Care of Existing System

Interstate & Major Bridge Rehabilitation

Safety

Major Projects & Emerging Needs

Amendment 3

**Federal funding category

Bridge

CMAQ - Congestion Mitigation and Air Quality

I/M - Interstate Maintenance

NHS - National Highway System

Safety

State

STP - Surface Transportation Program

Flexed STP



2007-2011 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category.

Incidentals include PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category. Incidentals include PE costs, CE costs and R/W incidentals.			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Taney Route: US 160 Job No.: 8P0825 Length: 0.08 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint	Paint bridge J-0952 over Swan Creek. To be let in combination with project 8P0824. MPO: N Award Date: 2007 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	19 0 271 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Taney Route: MO 465 Job No.: 8P0831A Length: 0.12 Fund Cat: Major Projects & Emerging Needs Sec Cat: Regional	This project represents payback for 8P0831 to occur in 2008. Payback to Taney County. MPO: N Award Date: N/A Federal Cat: State	Incidentals: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	14 0 0 0 202	0 0 0 0 0	0 0 0 0 0	
County: Taney Route: BU 65 Job No.: 8L0700G Length: 1.84 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing	1 3/4" thin lift overlay from Rte. 76 to Rte. 65 in Hollister. MPO: N Award Date: 2007 Federal Cat: State	Incidentals: R/W: Construction: FFOS: Payments:	12 0 177 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Taney Route: US 65 Job No.: 8P0849 Length: 4.49 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Mill and resurface northbound and southbound lanes from Emory Creek to 0.2 mile north of Rte. 248. To be let in combination with project 8P0887. MPO: N Award Date: 2007 Federal Cat: State	Incidentals: R/W: Construction: FFOS: Payments:	72 0 1,054 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Taney Route: US 65 Job No.: 8P0887 Length: 9.63 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Repair pavement on northbound lanes between Bee Creek in Taney County and Rte. EE in Christian County. To be let in combination with project 8P0849. MPO: N Award Date: 2007 Federal Cat: N.H.S.	Incidentals: R/W: Construction: FFOS: Payments:	18 0 229 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Sep-27-2006

Section 4 - 1

District 142

Dollars in Thousands



2007-2011 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category.

Incidentals include PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category. Incidentals include PE costs, CE costs and R/W incidentals.			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	
County: Taney	Resurface roadway with 1 3/4" thin lift overlay from east of Main St. in Branson to west of Rte. 160 in Forsyth.		Incidentals:	68	0	0	0	0
Route: MO 76			R/W:	0	0	0	0	0
Job No.: 8L0700F			Construction:	851	0	0	0	0
Length: 11.88	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2007	Federal Cat: State						
County: Taney	Paint and epoxy bridge deck on bridge F0364 over Bull Shoals Lake. To be let in combination with 8P0825.		Incidentals:	46	0	0	0	0
Route: MO 76			R/W:	0	0	0	0	0
Job No.: 8P0824			Construction:	672	0	0	0	0
Length: 0.19	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2007	Federal Cat: Bridge						
County: Taney	Add turn lanes and coordinate traffic signals at two locations, at Roark Valley Road and Rte. 65 intersections in Branson. Cost share project with the City of Branson. MoDOT's maximum contribution is \$1.92 million for 8P0718 and 8P0719 combined.		Incidentals:	108	0	0	0	0
Route: MO 76			R/W:	0	0	0	0	0
Job No.: 8S0719			Construction:	1,044	0	0	0	0
Length: 0.78	MPO: N		FFOS:	1,050	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2007	Federal Cat: S.T.P.						
			FFOS:	1,050	0	0	0	0
			Total R/W:	0	0	0	0	0
			Total Construction:	4,298	0	0	0	0
			Paybacks:	0	202	0	0	0
			Total Cost:	4,298	202	0	0	0

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Sep-27-2006

Section 4 - 2

District 142

Dollars in Thousands



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Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category.

Incidentals include PE costs, CE costs and R/W incidentals.

Construction contingency credited to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category. Incidentals include PE costs, CE costs and R/W incidentals.			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	
County: Christian	Widen, add turn lanes at the Ozarks Technical College South campus entrance. Cost share project with Ozarks Technical Community College.		Incidentals:	59	0	0	0	0
Route: MO 14			R/W:	0	0	0	0	0
Job No.: 8P0588E			Construction:	861	0	0	0	0
Length: 1.55	MPO: Y		FFOS:	853	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2007	Federal Cat: State						
County: Christian	Partial milling and resurfacing, and 3 3/4"asphalt resurfacing from Finley River Bridge south to Bus. 65 east junction.		Incidentals:	30	0	0	0	0
Route: MO 14			R/W:	0	0	0	0	0
Job No.: 8P0781			Construction:	289	0	0	0	0
Length: 1.48	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2007	Federal Cat: S.T.P.						
County: Christian	Remove existing pavement and replace with concrete or asphalt at intersection of Rte. 14/Bus. 65/Selmore Rd. in Ozark.		Incidentals:	54	0	0	0	0
Route: MO 14			R/W:	0	0	0	0	0
Job No.: 8P0787			Construction:	630	0	0	0	0
Length: 0.20	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2007	Federal Cat: S.T.P.						
			FFOS:	853	0	0	0	0
			Total R/W:	0	0	0	0	0
			Total Construction:	1,780	0	0	0	0
			Paybacks:	0	0	0	0	0
			Total Cost:	1,780	0	0	0	0

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Sep-27-2006

Section 4 - 1

District 142

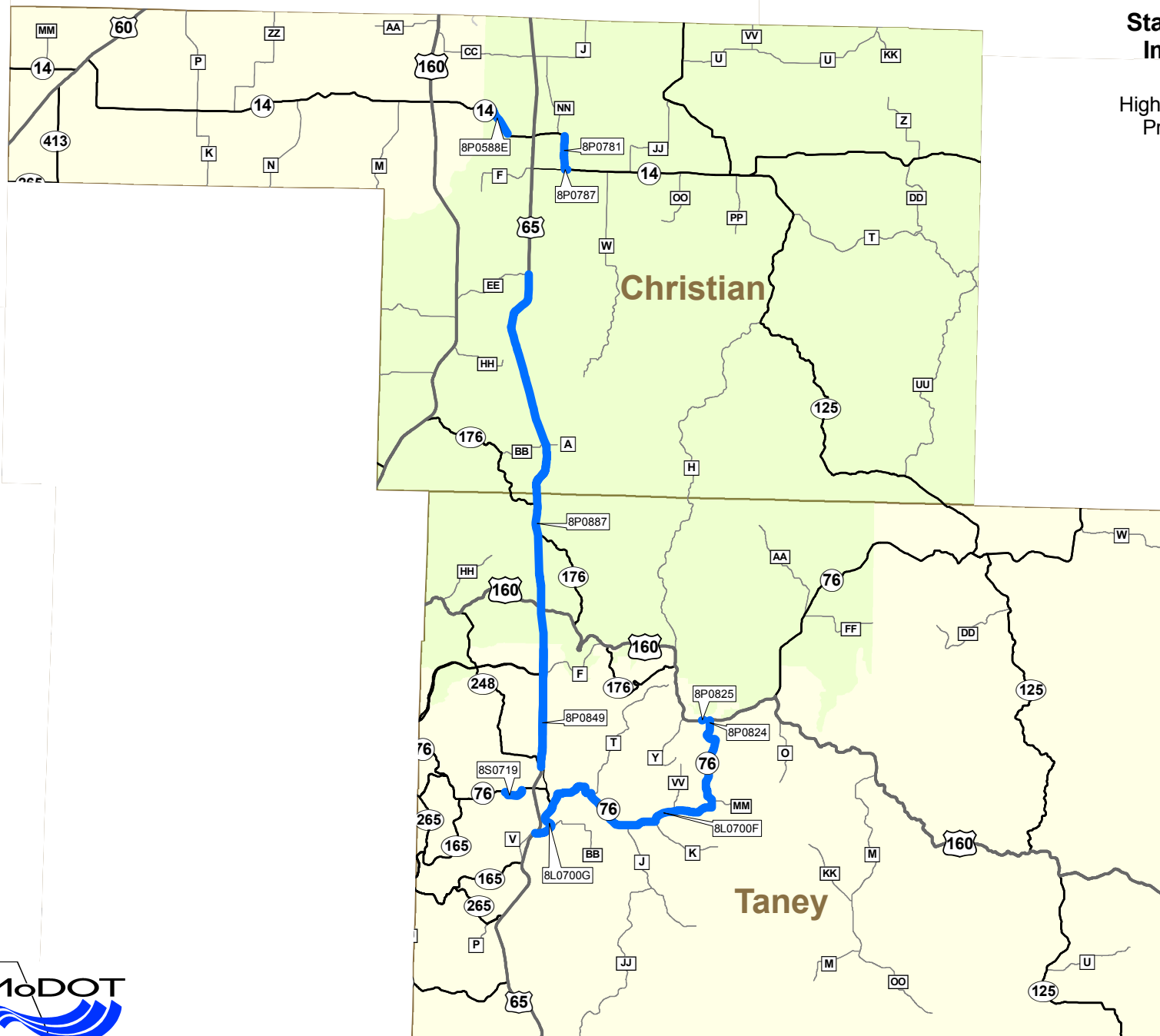
TMA

Dollars in Thousands

Statewide Transportation Improvement Program 2007-2011

Highway and Bridge Construction
Projects by State Fiscal Year

Counties Served by
House District 142



Legend

Year

- 2007
- 2008
- 2009
- 2010
- 2011

- House District
- Urban Areas

Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend.



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