House District 91

2007-2011

STIP

Statewide Transportation Improvement Program

Missouri Department of Transportation

Missouri Department of Transportation

Pete K. Rahn, Director

105 West Capitol Avenue
P.O. Box 270
Jefferson City, MO 65102
(573) 751-2551
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www.modot.org

October 19, 2006

Dear Legislator:

We know it's important for you as an elected official to be aware of transportation projects planned or under way in your area. For your information and reference, we are attaching the most recent list of approved highway projects in your legislative district.

These projects are part of the 2007-2011 Statewide Transportation Improvement Program (STIP), which the Missouri Highways and Transportation Commission recently approved. The STIP is a comprehensive list of state transportation projects planned for the next five years, barring any unforeseen obstacles in the development process.

In addition to road and bridge projects, the STIP includes aviation, rail, waterways and public transit projects for which the Missouri Department of Transportation is responsible. You can review the complete plan online at www.modot.org. A copy is also available in the legislative library or upon request.

Public involvement is a key component in developing the STIP. It starts with us working with local governments to determine project priorities and continues through various forms of public involvement that gives Missourians an opportunity to share their thoughts and opinions.

I hope you find this information helpful. Please call me at 573-751-4622 or Jay Wunderlich, governmental relations director, at 573-751-8273 if you have any questions or comments or if we can provide you with additional information.

Sincerely,

Pete K. Rahn
Director

cc: Jay Wunderlich

Enclosure

Missouri Highway and Bridge
2007 – 2011 Scoping and Design Projects

The purpose of this section is to identify potential future projects. These projects may be in the evaluation stage, which is called project scoping, or may be further along in the preliminary design process. **Projects listed in this section are not commitments to construct or implement an improvement.**

After needs have been identified and prioritized, the higher priority needs are included in this section. Next, a core team is formed, comprising personnel from various MoDOT departments. The core team investigates the problem or concern. The core team develops several solutions that may be either short term or long term. Some problems have no transportation or construction solution and instead may require public education or assistance through law enforcement.

Once a solution is selected, additional preliminary design work occurs. Design progresses up to a point at which MoDOT is confident the solution will properly address the problem or concern and of the improvement's cost. The potential project moves into the next stage of the planning framework, which is the prioritization and selection of projects for construction. Projects that have been prioritized and selected for construction are listed in the construction program (see Section 4.) Only the construction projects in Section 4 represent a commitment by MoDOT to build the project.

Please see Section 2-2 through 2-5 for additional discussion regarding how a need becomes a project through the planning framework process of identifying and prioritizing needs, to developing solutions, to prioritizing and selecting projects for construction.

The amount of time a potential project spends in the scoping and design phase varies. Some potential projects are more complex than others, and they might remain in the scoping and design phase for several years. This is especially true for projects such as Missouri and Mississippi River bridge replacements, new roadway construction, or converting a two-lane road to a four-lane road.

Missouri Highway and Bridge
2007 - 2011 Scoping and Design Projects

Transportation Planning
2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

County	Route	Job Number	Improvement and Location
Jefferson	MO 141	6P1836	Scoping for signal interconnect improvements to ITS requirements from Rte. 30 to I-55.
Jefferson	MO 30	6P1835	Scoping for improvements to signal facilities to arterial ITS from Rte. W/MM to I-270.
St. Charles	US 67	6P2031	Scoping for structural steel painting on the Lewis Bridge over the Missouri River.
St. Louis	IS 170	6I1954	Scoping for rehabilitate 10 bridges including deck joint repair, overlay, replace bearings, substructure repair and guardrail from Nyflot to Scudder Road.
St. Louis	IS 170	6Q1833	Scoping for installation of Intelligence Transportation System (ITS) devices from I-270 to I-64.
St. Louis	IS 270	6I1951	Scoping for pipe replacement at Ladue Road in the Westport Plaza.
St. Louis	IS 270	6I1965	Scoping for rehabilitate bridge decks in both directions over Rott Road and I-44.
St. Louis	IS 44	6I1979	Scoping for bridge improvements (rehabilitate) at Lewis Road interchange.
St. Louis	IS 55	6I2056	Scoping to widen I-55 northbound off-ramp to provide dual left lane and two right turn lanes at Reavis Barracks Road interchange.
St. Louis	IS 70	6I2001	Scoping for installation of standard or high mast lighting facilities at the I-170 interchange.
St. Louis	LP 44	6S2057	Scoping for the construction of a new commuter lot at Six Flags Road and I-44 interchange.
St. Louis	MO 100	6S1718	Scoping for resurfacing, rehabilitate curb and gutter, drainage, signals, lighting and signing from Rte. 61 (Lindbergh Blvd.) to Big Bend Blvd.
St. Louis	MO 109	6S1974	Scoping for rehabilitate and widening of bridge and widening of bridge roadway approaches at Rte. 100.
St. Louis	MO 109	6S1975	Scoping for bridge improvements (replace) south of Woods Road.
St. Louis	MO 109	6S1976	Scoping for bridge improvements (replace) south of Rte. BA North.
St. Louis	MO 109	6S2046	Scoping for traffic study from Rte. BA south to Rte. 100.
St. Louis	MO 141	6P1985	Scoping for resurfacing from north of Rte. HH (Clayton Road) to north of Ladue Farm Road.
St. Louis	MO 180	6Q1841	Scoping for improvements for signal system to ITS requirements from I-270 to St. Louis City limits.
St. Louis	MO 231	6S2063	Scoping for signal interconnects at Rte. 231 from north of I-255 to Hoffmeister, Rte. 267 from Rte. 61 to Military Rd., Rte. 21 from Rte. 30 to Rte 61, Rte. 30 from St. Louis City to I-270, and Rte. 366 from Rte. P to Rte. 30.
St. Louis	MO 30	6S2054	Scoping to widen for dual westbound lanes on Rte. 30, dual northbound lanes on Rte. 21, and add right turn lane eastbound Rte. 30 to southbound Rte. 21
St. Louis	OR 255	6I1960	Scoping for mill and resurface, pavement repair, and upgrade guardrail from Rte. 61/67 to Koch Road.
St. Louis	OR 340	6S1983	Scoping for mill and resurface between Rte. 340 and Lindbergh Boulevard on Old Olive Street Road.
St. Louis	OR 44	6I1959	Scoping for pavement repair and shoulder reconstruction from Rte. 141 to the Meramec River in Fenton and Yarnell Road under I-44.
St. Louis	OR 44	6I1967	Scoping for replace bridge over Williams Creek and replace pavement from west of Williams Creek to the commuter parking lot entrance.

Missouri Highway and Bridge
2007 - 2011 Scoping and Design Projects

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County	Route	Job Number	Improvement and Location
St. Louis	OR 70	6I1956	Scoping for pavement improvements (resurface) at Mark Twain Lane and Lillian.
St. Louis	RT CC	6S1980	Scoping for bridge improvements (replace) over Caulks Creek.
St. Louis	RT EE	6S1973	Scoping for mill and resurface lanes and shoulders from Rte. 115 (Natural Bridge Road) to Rte. 180 (St. Charles Rock Road).
St. Louis	RT JJ	6S1859	Scoping for pavement repair, cold mill, resurface, and curb repair from Conway Road to Rte. 100.
St. Louis	RT JJ	6S2061	Scoping for signal interconnects at Rte. JJ from Clayton to Conway, Rte. HH from Rte. 141 to Rte. 340, Rte. 364 at Bennington and I-270 west outer road at Clayton.
St. Louis	RT N	6S2065	Scoping for signal interconnects at Rte. N from I-270 to Rte. 115, Rte. U from Lutheran North to Rte. 115, Rte. EE from I-70 SOR to Rte. 180, I-70 SOR from Rte. 115 to Rte. 67, Rte D from Hanley to Skinker, I-170 at Airport Rd. interchange, I-270 at
St. Louis	US 40	6P1436	Scoping to construct a new bridge and rehabilitate existing bridge to connect a new outer roadway from 1.0 mile west of to 1.0 mile east of Missouri River.
St. Louis	US 40	6P1977	Scoping for westbound bridge improvements (rehabilitate) over Missouri River.
St. Louis	US 61	6Q1843	Scoping for improvements to signal facilities to arterial ITS from East Concord to Butler Hill Road.
St. Louis	US 67	6S1957	Scoping for mill and resurface from I-270 to Norfolk Southern Railroad.
St. Louis	US 67	6S2060	Scoping for signal system upgrade from Whitehall Manor to Rte. 100.

2007 - 2011
Highway and Bridge Construction Schedule
RSMo 21.795.2.(3)

The Highway and Bridge Construction Schedule identifies highway and bridge projects funded for right-of-way acquisition and/or construction during the five-year period between July 1, 2006, and June 30, 2011.

Projects on this schedule are funded and represent a commitment to implement an improvement, purchase right-of-way and or construct. Projects on this schedule with right-of-way funding only represent a commitment to buy right-of-way, <u>not</u> a commitment to construct.

There are a number of assumptions and requirements that must be met for project construction to begin. Some assumptions and requirements apply to all projects. Other assumptions and requirements vary depending upon the complexity of the project. These assumptions are:

- The assumed funding levels from state and federal sources are reached.
- All environmental requirements and clearances are obtained.
- Any legal matters are resolved.
- Right-of-way acquisition and utility relocation occur as scheduled.
- Concurrence is obtained from the metropolitan planning organizations for projects in the Columbia, Joplin, Kansas City, St. Joseph, St. Louis, Springfield, and Jefferson City areas.

PROJECT DESCRIPTION KEY

2007-2011 Highway and Bridge Construction Schedule

Construction contingency at a rate of three percent or at the District's discretion is applied to the construction cost in the year the project is awarded.
Four percent inflation compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS).
Incidentals include PE costs, CE costs, and R/W incidentals.
Project Estimate Total includes costs to date and estimated future costs.

County: XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Route: XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Job No:
Length:
Fund Cat:
Sec Cat:
MPO:
Award Date
Federal Cat:

	STATE FISCAL YEAR PROJECT BUDGETING				
	7/2006	7/2007	7/2008	7/2009	7/2010
	6/2007	6/2008	6/2009	6/2010	6/2011
Incidentals:	9	0	0	0	0
R/W:	0	99	0	0	0
Construction:	0	0	999	0	0
FFOS:	0	0	99	0	0
Payments:	0	0	0	0	0

Dollars for construction
Dollars funded from other sources
Dollars for right-of-way (land acquisition)
Federal Funding Category**
Project Description
Dollars for incidentals that include preliminary engineering, construction engineering and right-of-way incidentals
Date project is to be awarded to begin construction
Metroplitan Planning Organization
County location of project
Dollars to be paid back for accelerating the project or payments to others
Route location of project
Project number used to track project costs
Total length of project in 1/100 miles
Primary Funding Category*
Secondary Funding Category

(All Costs in Thousands)

* Funding category	**Federal funding category
Take Care of Existing System	Bridge
Interstate & Major Bridge Rehabilitation	CMAQ - Congestion Mitigation and Air Quality
Safety	I/M - Interstate Maintenance
Major Projects & Emerging Needs	NHS - National Highway System
Amendment 3	Safety
	State
	STP - Surface Transportation Program
	Flexed STP

2007-2011 Highway and Bridge Construction Schedule

Transportation Planning
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Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contigency applied to construction cost in the year the project is awarded.
Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category.
Incidentals include PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011
County: **Franklin** — Route: **LP 44** — Job No.: **6S1603** — Length: **4.88** — Fund Cat: **Taking Care Of System** — Sec Cat: **Rehab And Reconst**	**Repair and resurface pavement from Rte. 100 east interchange to I-44 (Allentown interchange).** MPO: **Y** Award Date: **2007** Federal Cat: **S.T.P.**					
Incidentals:		236	0	0	0	0
R/W:		0	0	0	0	0
Construction:		3,372	0	0	0	0
FFOS:		0	0	0	0	0
Payments:		0	0	0	0	0
County: **Franklin** — Route: **RT F** — Job No.: **6S1799** — Length: **1.46** — Fund Cat: **Taking Care Of System** — Sec Cat: **Rehab And Reconst**	**Mill and resurface pavement from 1st Street to Rte. O. Project limits have two bridge exceptions (A2187 and A2188).** MPO: **Y** Award Date: **2009** Federal Cat: **S.T.P.**					
Incidentals:		5	5	96	0	0
R/W:		0	0	0	0	0
Construction:		0	0	1,442	0	0
FFOS:		0	0	0	0	0
Payments:		0	0	0	0	0
County: **Jefferson** — Route: **OR 30** — Job No.: **6L0800D** — Length: **1.77** — Fund Cat: **Taking Care Of System** — Sec Cat: **Low Type Resurfacing**	**Thin lift overlay and asphalt pavement repair from 1.0 mile west of Rte. PP to 0.5 mile west of Rte. 141 - eleven outer road segments.** MPO: **Y** Award Date: **2008** Federal Cat: **State**					
Incidentals:		40	94	0	0	0
R/W:		0	0	0	0	0
Construction:		0	973	0	0	0
FFOS:		0	0	0	0	0
Payments:		0	0	0	0	0
County: **Jefferson** — Route: **IS 55** — Job No.: **6I1923** — Length: **0.42** — Fund Cat: **Statewide Interstate And Major Bridge** — Sec Cat: **Preventative Maint**	**Strategic structual steel painting under all expansion device locations, seal abutment beam cap and vertical face of backwall northbound and southbound bridges over the Meramec River. Project involves bridges A609 (northbound and southbound).** MPO: **Y** Award Date: **2009** Federal Cat: **Bridge** **Federal Oversight**					
Incidentals:		10	10	28	0	0
R/W:		0	0	0	0	0
Construction:		0	0	364	0	0
FFOS:		0	0	0	0	0
Payments:		0	0	0	0	0
County: **St. Louis** — Route: **MO 100** — Job No.: **6S1932** — Length: **0.20** — Fund Cat: **Taking Care Of System** — Sec Cat: **Systems Operations**	**3 signal interconnections at Des Peres Road. Maximum CMAQ funding for FFY 2006 is $234,225.** MPO: **Y** Award Date: **2007** Federal Cat: **C.M.A.Q.**					
Incidentals:		24	0	0	0	0
R/W:		0	0	0	0	0
Construction:		299	0	0	0	0
FFOS:		234	0	0	0	0
Payments:		0	0	0	0	0

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Incidentals include PE costs, CE costs and R/W incidentals.

				STATE FISCAL YEAR PROJECT BUDGETING				
				7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011
County: **St. Louis**	**Replace concrete island on Rte. 100 between Hanley Road and Woodlawn, on Rte. AB at I-270, on Rte. D at Rte. 67 and on Rte. 340 at Chesterfield Parkway.**		Incidentals:	**22**	**0**	**0**	**0**	**0**
Route: **MO 100**			R/W:	**0**	**0**	**0**	**0**	**0**
Job No.: **6S1986**			Construction:	**181**	**0**	**0**	**0**	**0**
Length: **3.62**	MPO: **Y**		FFOS:	**0**	**0**	**0**	**0**	**0**
Fund Cat: **Major Projects & Emerging Needs**			Payments:	**0**	**0**	**0**	**0**	**0**
Sec Cat: **Safety**	Award Date: **2007**	Federal Cat: **S.T.P.**						
County: **St. Louis**	**Signal upgrades on Rte. 100 from Big Bend Road to McKnight Road and on Rte. 67 from Rte. D to Rte. 100. The upgrades are within the I-64 reconstruction "impact zone".**		Incidentals:	**104**	**0**	**0**	**0**	**0**
Route: **MO 100**			R/W:	**0**	**0**	**0**	**0**	**0**
Job No.: **6S1990B**			Construction:	**928**	**0**	**0**	**0**	**0**
Length: **4.66**	MPO: **Y**		FFOS:	**0**	**0**	**0**	**0**	**0**
Fund Cat: **Taking Care Of System**			Payments:	**0**	**0**	**0**	**0**	**0**
Sec Cat: **Systems Operations**	Award Date: **2007**	Federal Cat: **S.T.P.**						
County: **St. Louis**	**Mill and resurface pavement from Rte. CC to Rte. 100.**		Incidentals:	**10**	**70**	**184**	**0**	**0**
Route: **MO 109**			R/W:	**0**	**0**	**0**	**0**	**0**
Job No.: **6S1805**			Construction:	**0**	**0**	**2,321**	**0**	**0**
Length: **4.70**	MPO: **Y**		FFOS:	**0**	**0**	**0**	**0**	**0**
Fund Cat: **Taking Care Of System**			Payments:	**0**	**0**	**0**	**0**	**0**
Sec Cat: **Rehab And Reconst**	Award Date: **2009**	Federal Cat: **S.T.P.**						
County: **St. Louis**	**Scour repair around bridge piers on Rte. 141 over the Meramec River and Rte. 231 over the Meramec River.**		Incidentals:	**22**	**0**	**0**	**0**	**0**
Route: **MO 141**			R/W:	**0**	**0**	**0**	**0**	**0**
Job No.: **6S1899**			Construction:	**170**	**0**	**0**	**0**	**0**
Length: **0.20**	MPO: **Y**		FFOS:	**0**	**0**	**0**	**0**	**0**
Fund Cat: **Taking Care Of System**			Payments:	**0**	**0**	**0**	**0**	**0**
Sec Cat: **Preventative Maint**	Award Date: **2007**	Federal Cat: **Bridge**						
County: **St. Louis**	**Right of way for the addition of lanes and relocation of Rte. 141 north of Rte. AB to Rte. 340 from Rte. 340 to Rte. 40. Involves bridge Z-779R. PE and R/W funded with $684,000 Appropriation (2005) and $2,880,000 SAFETEA-LU below the line/within formula earmark.**		Incidentals:	**700**	**300**	**50**	**0**	**0**
Route: **MO 141**			R/W:	**0**	**0**	**3,504**	**0**	**0**
Job No.: **6U0807**			Construction:	**0**	**0**	**0**	**0**	**0**
Length: **1.40**	MPO: **Y**		FFOS:	**0**	**0**	**0**	**0**	**0**
Fund Cat: **Major Projects & Emerging Needs**			Payments:	**0**	**0**	**0**	**0**	**0**
Sec Cat: **System Expansion**	Award Date: **Future**	Federal Cat: **N.H.S.**						

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2007-2011 Highway and Bridge Construction Schedule

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Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
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Incidentals include PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011
County: **St. Louis** — Route: **IS 170** — Job No.: **6I1924** — Length: **2.40** — MPO: **Y** — Fund Cat: **Statewide Interstate And Major Bridge** — Sec Cat: **Rehab And Reconst** — Award Date: **2009** — Federal Cat: **Bridge** — **Federal Oversight** **Structual steel painting on bridges from Nyflot to Scudder Road. Project involves bridges A2908, A2926, A2927, A2984, A2985, A2991, A2992, A2994.**	Incidentals:	75	75	150	0	0
	R/W:	0	0	0	0	0
	Construction:	0	0	1,227	0	0
	FFOS:	0	0	0	0	0
	Payments:	0	0	0	0	0
County: **St. Louis** — Route: **IS 170** — Job No.: **6I1933** — Length: **0.50** — MPO: **Y** — Fund Cat: **Taking Care Of System** — Sec Cat: **Systems Operations** — Award Date: **2007** — Federal Cat: **C.M.A.Q.** — **Federal Oversight** **Addition of a merging lane at ramp convergence to provide dual lane capacity on exiting ramp from westbound I-270 to southbound I-170. Maximum CMAQ funding is $3,332,800.**	Incidentals:	370	0	0	0	0
	R/W:	0	0	0	0	0
	Construction:	3,998	0	0	0	0
	FFOS:	3,333	0	0	0	0
	Payments:	0	0	0	0	0
County: **St. Louis** — Route: **IS 170** — Job No.: **6I2068** — Length: **0.28** — MPO: **Y** — Fund Cat: **Major Projects & Emerging Needs** — Sec Cat: **System Expansion** — Award Date: **N/A** — Federal Cat: **S.T.P.** — **Federal Oversight** **Interchange improvements and sidewalks at Scudder Road. Non-state SAFETEA-LU earmark - $1,440,000 for preliminary engineering in 2007. MoDOT funding the federal portion of the earmark per agreement with East - West Gateway.**	Incidentals:	0	0	0	0	0
	R/W:	0	0	0	0	0
	Construction:	0	0	0	0	0
	FFOS:	0	0	0	0	0
	Payments:	1,440	0	0	0	0
County: **St. Louis** — Route: **SP 180** — Job No.: **6P1728** — Length: **0.87** — MPO: **Y** — Fund Cat: **Taking Care Of System** — Sec Cat: **Rehab And Reconst** — Award Date: **2007** — Federal Cat: **S.T.P.** **Mill and resurface with asphalt (superpave) from Rte. D to Rte. 180.**	Incidentals:	88	0	0	0	0
	R/W:	0	0	0	0	0
	Construction:	964	0	0	0	0
	FFOS:	0	0	0	0	0
	Payments:	0	0	0	0	0
County: **St. Louis** — Route: **MO 180** — Job No.: **6S1926** — Length: **9.50** — MPO: **Y** — Fund Cat: **Taking Care Of System** — Sec Cat: **Systems Operations** — Award Date: **2007** — Federal Cat: **C.M.A.Q.** **Signal interconnection from I-270 to Ogden. Maximum CMAQ funding is $2,318,804.**	Incidentals:	176	0	0	0	0
	R/W:	0	0	0	0	0
	Construction:	2,957	0	0	0	0
	FFOS:	2,319	0	0	0	0
	Payments:	0	0	0	0	0

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Incidentals include PE costs, CE costs and R/W incidentals.

					STATE FISCAL YEAR PROJECT BUDGETING				
					7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011
County: **St. Louis**	**Replace two bridges with one bridge, addition of northeast loop ramp, and modifications to southeast and southwest ramps over I-255. ISTEA Demonstration funding $58,851. Project involves bridge A1409 northbound and southbound.**			Incidentals:	**679**	**0**	**0**	**0**	**0**
Route: **MO 231**				R/W:	**0**	**0**	**0**	**0**	**0**
Job No.: **6I1687**				Construction:	**6,895**	**0**	**0**	**0**	**0**
Length: **0.30**	MPO: **Y**			FFOS:	**59**	**0**	**0**	**0**	**0**
Fund Cat: **Taking Care Of System**				Payments:	**0**	**0**	**0**	**0**	**0**
Sec Cat: **Rehab And Reconst**	Award Date: **2007**	Federal Cat: **Bridge**	**Federal Oversight**						
County: **St. Louis**	**Mill and resurface including signals, guardrail, repair pavement and curb upgrade from 150' north of Bayless Avenue to 450' north of Rte. 61/67 (Lindberg Boulevard).**			Incidentals:	**60**	**60**	**195**	**0**	**0**
Route: **MO 267**				R/W:	**0**	**0**	**0**	**0**	**0**
Job No.: **6S1789**				Construction:	**0**	**0**	**2,372**	**0**	**0**
Length: **3.54**	MPO: **Y**			FFOS:	**0**	**0**	**0**	**0**	**0**
Fund Cat: **Taking Care Of System**				Payments:	**0**	**0**	**0**	**0**	**0**
Sec Cat: **Rehab And Reconst**	Award Date: **2009**	Federal Cat: **S.T.P.**							
County: **St. Louis**	**Replace bridge including widening and ramp modifications at Dougherty Ferry Road over I-270. Project involves bridge A0961.**			Incidentals:	**703**	**0**	**0**	**0**	**0**
Route: **IS 270**				R/W:	**0**	**0**	**0**	**0**	**0**
Job No.: **6I1688**				Construction:	**7,342**	**0**	**0**	**0**	**0**
Length: **0.21**	MPO: **Y**			FFOS:	**0**	**0**	**0**	**0**	**0**
Fund Cat: **Taking Care Of System**				Payments:	**0**	**0**	**0**	**0**	**0**
Sec Cat: **Rehab And Reconst**	Award Date: **2007**	Federal Cat: **Bridge**	**Federal Oversight**						
County: **St. Louis**	**Rehabilitate bridges at the I-64 directional interchange. Project involves bridges A4581, A4580, A4650, A4651, A4652, A4653, A4654, and A4657.**			Incidentals:	**0**	**0**	**192**	**320**	**0**
Route: **IS 270**				R/W:	**0**	**0**	**0**	**0**	**0**
Job No.: **6I1885**				Construction:	**0**	**0**	**0**	**5,240**	**0**
Length: **0.39**	MPO: **Y**			FFOS:	**0**	**0**	**0**	**0**	**0**
Fund Cat: **Taking Care Of System**				Payments:	**0**	**0**	**0**	**0**	**0**
Sec Cat: **Rehab And Reconst**	Award Date: **2010**	Federal Cat: **Bridge**	**Federal Oversight**						
County: **St. Louis**	**Replace bridge at I-270 and Rte. N interchange. Project involves bridge L745.**			Incidentals:	**250**	**250**	**1,041**	**0**	**0**
Route: **IS 270**				R/W:	**0**	**0**	**0**	**0**	**0**
Job No.: **6I1896**				Construction:	**0**	**0**	**12,477**	**0**	**0**
Length: **0.11**	MPO: **Y**			FFOS:	**0**	**0**	**0**	**0**	**0**
Fund Cat: **Taking Care Of System**				Payments:	**0**	**0**	**0**	**0**	**0**
Sec Cat: **Rehab And Reconst**	Award Date: **2009**	Federal Cat: **Bridge**	**Federal Oversight**						

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Incidentals include PE costs, CE costs and R/W incidentals.

					STATE FISCAL YEAR PROJECT BUDGETING				
					7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011
County: **St. Louis**	**Ramp super elevation adjustments at the I-64 interchange.**			Incidentals:	**36**	**0**	**0**	**0**	**0**
Route: **IS 270**				R/W:	**0**	**0**	**0**	**0**	**0**
Job No.: **6I1950**				Construction:	**355**	**0**	**0**	**0**	**0**
Length: **0.20**	MPO: **Y**			FFOS:	**0**	**0**	**0**	**0**	**0**
Fund Cat: **Safety**				Payments:	**0**	**0**	**0**	**0**	**0**
Sec Cat: **Urban Safety**	Award Date: **2007**	Federal Cat: **Safety**	**Federal Oversight**						
County: **St. Louis**	**Upgrade guardrail at various locations on I-270 from Dorsett to Riverview Drive and on I-70 from the Blanchette Bridge to Goodfellow Boulevard.**			Incidentals:	**89**	**0**	**0**	**0**	**0**
Route: **IS 270**				R/W:	**0**	**0**	**0**	**0**	**0**
Job No.: **6I2029**				Construction:	**561**	**0**	**0**	**0**	**0**
Length: **30.89**	MPO: **Y**			FFOS:	**0**	**0**	**0**	**0**	**0**
Fund Cat: **Safety**				Payments:	**0**	**0**	**0**	**0**	**0**
Sec Cat: **Urban Safety**	Award Date: **2007**	Federal Cat: **Safety**							
County: **St. Louis**	**Reconstruct interchange at Dorsett Road. Non-state SAFETEA-LU earmark - $1,440,000 for preliminary engineering in 2007. MoDOT funding the federal portion of the earmark per agreement with East - West Gateway.**			Incidentals:	**0**	**0**	**0**	**0**	**0**
Route: **IS 270**				R/W:	**0**	**0**	**0**	**0**	**0**
Job No.: **6I2070**				Construction:	**0**	**0**	**0**	**0**	**0**
Length: **0.34**	MPO: **Y**			FFOS:	**0**	**0**	**0**	**0**	**0**
Fund Cat: **Major Projects & Emerging Needs**				Payments:	**1,440**	**0**	**0**	**0**	**0**
Sec Cat: **System Expansion**	Award Date: **N/A**	Federal Cat: **S.T.P.**	**Federal Oversight**						
County: **St. Louis**	**Replace bridge over Gravois Creek and add outside lane and shoulder from west of Gravois Creek to west of Laclede Station Road. Project involves bridge F132R1.**			Incidentals:	**100**	**289**	**0**	**0**	**0**
Route: **MO 30**				R/W:	**349**	**0**	**0**	**0**	**0**
Job No.: **6S1784**				Construction:	**0**	**3,639**	**0**	**0**	**0**
Length: **0.40**	MPO: **Y**			FFOS:	**0**	**0**	**0**	**0**	**0**
Fund Cat: **Taking Care Of System**				Payments:	**0**	**0**	**0**	**0**	**0**
Sec Cat: **Rehab And Reconst**	Award Date: **2008**	Federal Cat: **Bridge**							
County: **St. Louis**	**Fiber and wireless upgrades from Rte. 141 to Rte B/NN. Maximum CMAQ funding is $1,460,386.**			Incidentals:	**60**	**122**	**0**	**0**	**0**
Route: **MO 30**				R/W:	**0**	**0**	**0**	**0**	**0**
Job No.: **6S1927**				Construction:	**0**	**1,774**	**0**	**0**	**0**
Length: **1.18**	MPO: **Y**			FFOS:	**0**	**1,460**	**0**	**0**	**0**
Fund Cat: **Taking Care Of System**				Payments:	**0**	**0**	**0**	**0**	**0**
Sec Cat: **Systems Operations**	Award Date: **2008**	Federal Cat: **C.M.A.Q.**							

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Incidentals include PE costs, CE costs and R/W incidentals.

				STATE FISCAL YEAR PROJECT BUDGETING				
				7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011
County: **St. Louis**	**Soundwalls from Clarkson Farm Drive to south of Kehrs Mill Road, Clarkson Crossing, Forest Hills and Westhampton.**		Incidentals:	64	0	0	0	0
Route: **MO 340**			R/W:	0	0	0	0	0
Job No.: **6S1593**			Construction:	781	0	0	0	0
Length: **0.80**	MPO: **Y**		FFOS:	0	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs**			Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2007**	Federal Cat: **S.T.P.**						
County: **St. Louis**	**Signal upgrades from I-270 to I-170. The upgrades are within the I-64 reconstruction "impact zone".**		Incidentals:	84	0	0	0	0
Route: **MO 340**			R/W:	0	0	0	0	0
Job No.: **6S1990**			Construction:	648	0	0	0	0
Length: **2.53**	MPO: **Y**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Systems Operations**	Award Date: **2007**	Federal Cat: **S.T.P.**						
County: **St. Louis**	**Construct soundwall at Red Robin Court. Right of way will be donated.**		Incidentals:	24	0	0	0	0
Route: **MO 364**			R/W:	0	0	0	0	0
Job No.: **6S1824**			Construction:	348	0	0	0	0
Length: **0.10**	MPO: **Y**		FFOS:	0	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs**			Payments:	0	0	0	0	0
Sec Cat: **System Expansion**	Award Date: **2007**	Federal Cat: **S.T.P.**						
County: **St. Louis**	**Grading, paving and bridges from Bennington Road to I-270. Add lanes and reconstruct westbound Rte. D ramps from I-270. Project involves new bridges. Amendment 3 new major project.**		Incidentals:	859	2,072	0	0	0
Route: **MO 364**			R/W:	307	0	0	0	0
Job No.: **6U1045B**			Construction:	0	26,844	0	0	0
Length: **0.48**	MPO: **Y**		FFOS:	0	0	0	0	0
Fund Cat: **Amendment 3**			Payments:	0	0	0	0	0
Sec Cat: **System Expansion**	Award Date: **2008**	Federal Cat: **Bridge** **Federal Oversight**						
County: **St. Louis**	**Signal interconnect and cabinet upgrades on Rte. 366 from I-270 to Rte. P. Maximum CMAQ funding is $1,601,504.**		Incidentals:	143	0	0	0	0
Route: **MO 366**			R/W:	0	0	0	0	0
Job No.: **6S1931**			Construction:	2,042	0	0	0	0
Length: **8.77**	MPO: **Y**		FFOS:	1,602	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Systems Operations**	Award Date: **2007**	Federal Cat: **C.M.A.Q.**						

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Incidentals include PE costs, CE costs and R/W incidentals.

					STATE FISCAL YEAR PROJECT BUDGETING				
					7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011
County: **St. Louis**	**Convert to freeway with no added lanes, construct bridges, remove at grade crossings and signals from .3 mile n/o New Jamestown Rd to .6 mile s/o New Jamestown Rd and .3 mile n/o I-270 to .4 mile s/o I-270 (2 discon sections). Convert outer roads to one way.**			Incidentals:	2,062	0	0	0	0
Route: **MO 367**				R/W:	0	0	0	0	0
Job No.: **6U1085**				Construction:	17,032	0	0	0	0
Length: **1.59**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs**				Payments:	0	0	0	0	0
Sec Cat: **System Expansion**	Award Date: **2007**	Federal Cat: **S.T.P.**							
County: **St. Louis**	**Rehabilitate bridge at Rte. 40 westbound on-ramp from Chesterfied Airport Road. Project involves bridge A2168.**			Incidentals:	10	0	93	127	0
Route: **US 40**				R/W:	0	0	0	0	0
Job No.: **6P1884**				Construction:	0	0	0	552	0
Length: **0.10**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**				Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2010**	Federal Cat: **Bridge**	**Federal Oversight**						
County: **St. Louis**	**Rehabilitate bridge at Rte. 340. Project involves bridge A1681.**			Incidentals:	0	34	0	41	0
Route: **US 40**				R/W:	0	0	0	0	0
Job No.: **6P1900**				Construction:	0	0	0	670	0
Length: **0.10**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**				Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2010**	Federal Cat: **Bridge**	**Federal Oversight**						
County: **St. Louis**	**Rehabilitate bridge including resurface, expansion joints, substructure repair and painting at the Spirit of St. Louis Boulevard overpass. Project involves bridge A2169.**			Incidentals:	0	0	19	64	0
Route: **US 40**				R/W:	0	0	0	0	0
Job No.: **6P1901**				Construction:	0	0	0	772	0
Length: **0.10**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**				Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2010**	Federal Cat: **Bridge**							
County: **St. Louis**	**Replace existing lighting facilities and install high mast lighting from Elm Avenue to north of I-55.**			Incidentals:	55	0	0	0	0
Route: **IS 44**				R/W:	0	0	0	0	0
Job No.: **6I1796**				Construction:	813	0	0	0	0
Length: **9.42**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**				Payments:	0	0	0	0	0
Sec Cat: **Systems Operations**	Award Date: **2007**	Federal Cat: **I/M**	**Federal Oversight**						

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Incidentals include PE costs, CE costs and R/W incidentals.

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					7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011
County: **St. Louis**	**Mill, resurface and repair pavement on I-44 north outer road from east of Six Flags exit to Central Avenue.**			Incidentals:	42	60	120	0	0
Route: **OR 44**				R/W:	0	0	0	0	0
Job No.: **6I1804**				Construction:	0	0	1,582	0	0
Length: **2.75**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**				Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2009**	Federal Cat: **I/M**	**Federal Oversight**						
County: **St. Louis**	**Rehabilitate westbound bridge over the Meramec River west of Lewis Road. Project involves bridge A1796.**			Incidentals:	0	66	205	0	0
Route: **IS 44**				R/W:	0	0	0	0	0
Job No.: **6I1881**				Construction:	0	0	2,187	0	0
Length: **0.39**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**				Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2009**	Federal Cat: **Bridge**	**Federal Oversight**						
County: **St. Louis**	**Replace 3 bridges, rehabilitate 5 bridges, resurface ramps, upgrade signals, lighting, fencing, signing and sidewalks from Rte. 61/67 (Lindbergh Blvd.) to 4500 Broadway. Involves bridges A1182, A1082, A1081, A1189, A1078, A594, A594R and A619.**			Incidentals:	300	200	768	0	0
Route: **IS 55**				R/W:	0	0	0	0	0
Job No.: **6I1541B**				Construction:	0	0	12,595	0	0
Length: **7.38**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**				Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2009**	Federal Cat: **I/M**	**Federal Oversight**						
County: **St. Louis**	**Design/Build project. 15 interchanges, 41 bridges, bike/ped on cross st., ITS, urban design, soundwalls, retaining walls and arterial route improvements from west of Spoede to west of Sarah. $136,741 advanced and will be paid back through 6I0978Z.**			Incidentals:	0	0	0	0	0
Route: **IS 64**				R/W:	0	0	0	0	0
Job No.: **6I0978**				Construction:	410,000	0	0	0	0
Length: **10.79**	MPO: **Y**			FFOS:	136,741	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs**				Payments:	0	0	0	0	0
Sec Cat: **System Expansion**	Award Date: **2007**	Federal Cat: **I/M**	**Federal Oversight**						
County: **St. Louis**	**Lower MetroLink rail line approximately 20', to obtain needed profile for new I-64 at St. Louis Terminal Railroad, proposed MetroLink crossing. Payment to Metro (Bi-State). Includes design, construction cost, utility relocations and underpinning of structures.**			Incidentals:	0	0	0	0	0
Route: **IS 64**				R/W:	0	0	0	0	0
Job No.: **6I0978C**				Construction:	0	0	0	0	0
Length: **0.10**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs**				Payments:	0	10,000	0	0	0
Sec Cat: **System Expansion**	Award Date: **N/A**	Federal Cat: **N.H.S.**	**Federal Oversight**						

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Incidentals include PE costs, CE costs and R/W incidentals.

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				7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011
County: **St. Louis**	**Demolition of structures to prepare for future roadway construction from I-170 to Big Bend.**		Incidentals:	48	0	0	0	0
Route: **IS 64**			R/W:	0	0	0	0	0
Job No.: **6I0978F**			Construction:	699	0	0	0	0
Length: **1.32**	MPO: **Y**		FFOS:	0	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs**			Payments:	0	0	0	0	0
Sec Cat: **System Expansion**	Award Date: **2007**	Federal Cat: **I/M**						
County: **St. Louis**	**This project represents a payback for 6I0978. District 6 will be paying $19.4 million per year from 2011 to 2020.**		Incidentals:	0	0	0	0	0
Route: **64**			R/W:	0	0	0	0	0
Job No.: **6I0978Z**			Construction:	0	0	0	0	0
Length: **0.00**	MPO: **Y**		FFOS:	0	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs**			Payments:	0	0	0	0	19,400
Sec Cat: **System Expansion**	Award Date: **N/A**	Federal Cat: **I/M**						
County: **St. Louis**	**Replace bridge carrying railroad over Rte. 67 at north end of Lambert Airport. Improves horizontal and vertical clearances and flooding concerns at Norfolk Southern Railroad overpass.**		Incidentals:	813	0	0	0	0
Route: **US 67**			R/W:	0	0	0	0	0
Job No.: **6P1686**			Construction:	8,928	0	0	0	0
Length: **0.12**	MPO: **Y**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2007**	Federal Cat: **Bridge**						
County: **St. Louis**	**Add turn lanes and improve access control at Patterson Road and Lindsay Lane intersections. Project will be let in combination with 6P1829.**		Incidentals:	11	0	25	0	0
Route: **US 67**			R/W:	0	0	0	0	0
Job No.: **6P1828**			Construction:	0	0	406	0	0
Length: **0.20**	MPO: **Y**		FFOS:	0	0	0	0	0
Fund Cat: **Safety**			Payments:	0	0	0	0	0
Sec Cat: **Urban Safety**	Award Date: **2009**	Federal Cat: **Safety**						
County: **St. Louis**	**Mill, resurface and replace curb from I-270 to Rte. AC. Project will be let in combination with 6P1828.**		Incidentals:	135	135	675	0	0
Route: **US 67**			R/W:	0	0	0	0	0
Job No.: **6P1829**			Construction:	0	0	8,509	0	0
Length: **4.30**	MPO: **Y**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2009**	Federal Cat: **N.H.S.**						

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Incidentals include PE costs, CE costs and R/W incidentals.

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				7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011
County: **St. Louis**	**Signal interconnection from I-270 to Ballas Road. Maximum CMAQ funding is $170,727.**		Incidentals:	**18**	**0**	**0**	**0**	**0**
Route: **RT AB**			R/W:	**0**	**0**	**0**	**0**	**0**
Job No.: **6S1930**			Construction:	**217**	**0**	**0**	**0**	**0**
Length: **0.06**	MPO: **Y**		FFOS:	**171**	**0**	**0**	**0**	**0**
Fund Cat: **Taking Care Of System**			Payments:	**0**	**0**	**0**	**0**	**0**
Sec Cat: **Systems Operations**	Award Date: **2007**	Federal Cat: **C.M.A.Q.**						
County: **St. Louis**	**Resurface from Rte. 109 north to Rte. 109 south.**		Incidentals:	**0**	**0**	**0**	**145**	**0**
Route: **RT BA**			R/W:	**0**	**0**	**0**	**0**	**0**
Job No.: **6S1367**			Construction:	**0**	**0**	**0**	**1,280**	**0**
Length: **0.39**	MPO: **Y**		FFOS:	**0**	**0**	**0**	**0**	**0**
Fund Cat: **Taking Care Of System**			Payments:	**0**	**0**	**0**	**0**	**0**
Sec Cat: **Rehab And Reconst**	Award Date: **2010**	Federal Cat: **S.T.P.**						
County: **St. Louis**	**Replace bridge over Bonhomme Creek at Long Road. Project involves bridge Z0786R. $1.4 million for payment to St. Louis County. MoDOT's bridge will be eliminated due to the County's redesign/construction of Long Road intersection with Rte. CC.**		Incidentals:	**10**	**0**	**0**	**0**	**0**
Route: **RT CC**			R/W:	**0**	**0**	**0**	**0**	**0**
Job No.: **6S1806**			Construction:	**0**	**0**	**0**	**0**	**0**
Length: **0.10**	MPO: **Y**		FFOS:	**0**	**0**	**0**	**0**	**0**
Fund Cat: **Taking Care Of System**			Payments:	**0**	**1,400**	**0**	**0**	**0**
Sec Cat: **Rehab And Reconst**	Award Date: **N/A**	Federal Cat: **Bridge**						
County: **St. Louis**	**Mill and resurface pavement from Rte. 109 to Chesterfield Airport Road.**		Incidentals:	**10**	**10**	**220**	**0**	**0**
Route: **RT CC**			R/W:	**0**	**0**	**0**	**0**	**0**
Job No.: **6S1807**			Construction:	**0**	**0**	**3,153**	**0**	**0**
Length: **5.78**	MPO: **Y**		FFOS:	**0**	**0**	**0**	**0**	**0**
Fund Cat: **Taking Care Of System**			Payments:	**0**	**0**	**0**	**0**	**0**
Sec Cat: **Rehab And Reconst**	Award Date: **2009**	Federal Cat: **S.T.P.**						
County: **St. Louis**	**Rehabilitate bridge over branch of the River Des Peres west of Rte. 180 Spur at Pennsylvania Avenue. Project involves bridge Z0557R.**		Incidentals:	**18**	**74**	**0**	**0**	**0**
Route: **RT D**			R/W:	**0**	**0**	**0**	**0**	**0**
Job No.: **6S1794**			Construction:	**0**	**857**	**0**	**0**	**0**
Length: **0.19**	MPO: **Y**		FFOS:	**0**	**0**	**0**	**0**	**0**
Fund Cat: **Taking Care Of System**			Payments:	**0**	**0**	**0**	**0**	**0**
Sec Cat: **Rehab And Reconst**	Award Date: **2008**	Federal Cat: **Bridge**						

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2007-2011 Highway and Bridge Construction Schedule

Transportation Planning
2217 St. Marys Blvd.
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Phone (573) 526-8058 Fax (573) 526-8052

Construction contigency applied to construction cost in the year the project is awarded.
Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category.
Incidentals include PE costs, CE costs and R/W incidentals.

					STATE FISCAL YEAR PROJECT BUDGETING				
					7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011
County: St. Louis	Signal upgrades on Rte. D from I-270 to I-170 and I-170 from Rte. D to Ladue Road. The upgrades are within the I-64 reconstruction "impact zone". CMAQ funds - $109,665.			Incidentals:	80	0	0	0	0
Route: RT D				R/W:	0	0	0	0	0
Job No.: 6S1990C				Construction:	576	0	0	0	0
Length: 8.24	MPO: Y			FFOS:	110	0	0	0	0
Fund Cat: Taking Care Of System				Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: 2007	Federal Cat: S.T.P.							
County: St. Louis	Widening, ramp reconstruction and sidewalks from I-64 to Laclede Station Road. Non-state SAFETEA-LU earmark - $7.2 million for preliminary engineering in 2007 and right of way in 2008. MoDOT funding federal portion of the earmark per agreement with East - West Gateway.			Incidentals:	0	0	0	0	0
Route: HANLEY ROAD				R/W:	0	0	0	0	0
Job No.: 6O0009				Construction:	0	0	0	0	0
Length: 0.00	MPO: Y			FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs				Payments:	2,400	4,800	0	0	0
Sec Cat: System Expansion	Award Date: N/A	Federal Cat: S.T.P.							
County: St. Louis	Bicylce and pedestrian facilities at the South County Riverfront in Lemay. Non-state SAFETEA-LU earmark - $2,880,000 for preliminary and construction in 2008. MoDOT funding the federal portion of the earmark per agreement with East-West Gateway.			Incidentals:	0	0	0	0	0
Route: SOUTH COUNTY RIVERFRONT				R/W:	0	0	0	0	0
Job No.: 6O0011				Construction:	0	0	0	0	0
Length: 0.00	MPO: Y			FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs				Payments:	0	2,880	0	0	0
Sec Cat: System Expansion	Award Date: N/A	Federal Cat: S.T.P.							
County: St. Louis	Install 33 closed loop signal connections at various locations within St. Louis County and St. Charles County. Maximum CMAQ funding is $585,451.			Incidentals:	50	0	0	0	0
Route: Various				R/W:	0	0	0	0	0
Job No.: 6I1935				Construction:	747	0	0	0	0
Length: 0.00	MPO: Y			FFOS:	585	0	0	0	0
Fund Cat: Taking Care Of System				Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: 2007	Federal Cat: C.M.A.Q.							
County: St. Louis City	Install ITS devices on I-55 from I-70 to Rte. M and I-64 from I-170 to Sara Street.			Incidentals:	1,210	0	0	0	0
Route: IS 55				R/W:	0	0	0	0	0
Job No.: 6I1838				Construction:	6,120	0	0	0	0
Length: 35.90	MPO: Y			FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs				Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: 2007	Federal Cat: I/M	Federal Oversight						

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Incidentals include PE costs, CE costs and R/W incidentals.

	STATE FISCAL YEAR PROJECT BUDGETING				
	7/2006-6/2007	**7/2007-6/2008**	**7/2008-6/2009**	**7/2009-6/2010**	**7/2010-6/2011**
FFOS:	**145,154**	**1,460**	**0**	**0**	**0**
Total R/W:	**656**	**0**	**3,504**	**0**	**0**
Total Construction:	**476,973**	**34,087**	**48,635**	**8,514**	**0**
Paybacks:	**5,280**	**19,080**	**0**	**0**	**19,400**
Total Cost:	**482,909**	**53,167**	**52,139**	**8,514**	**19,400**

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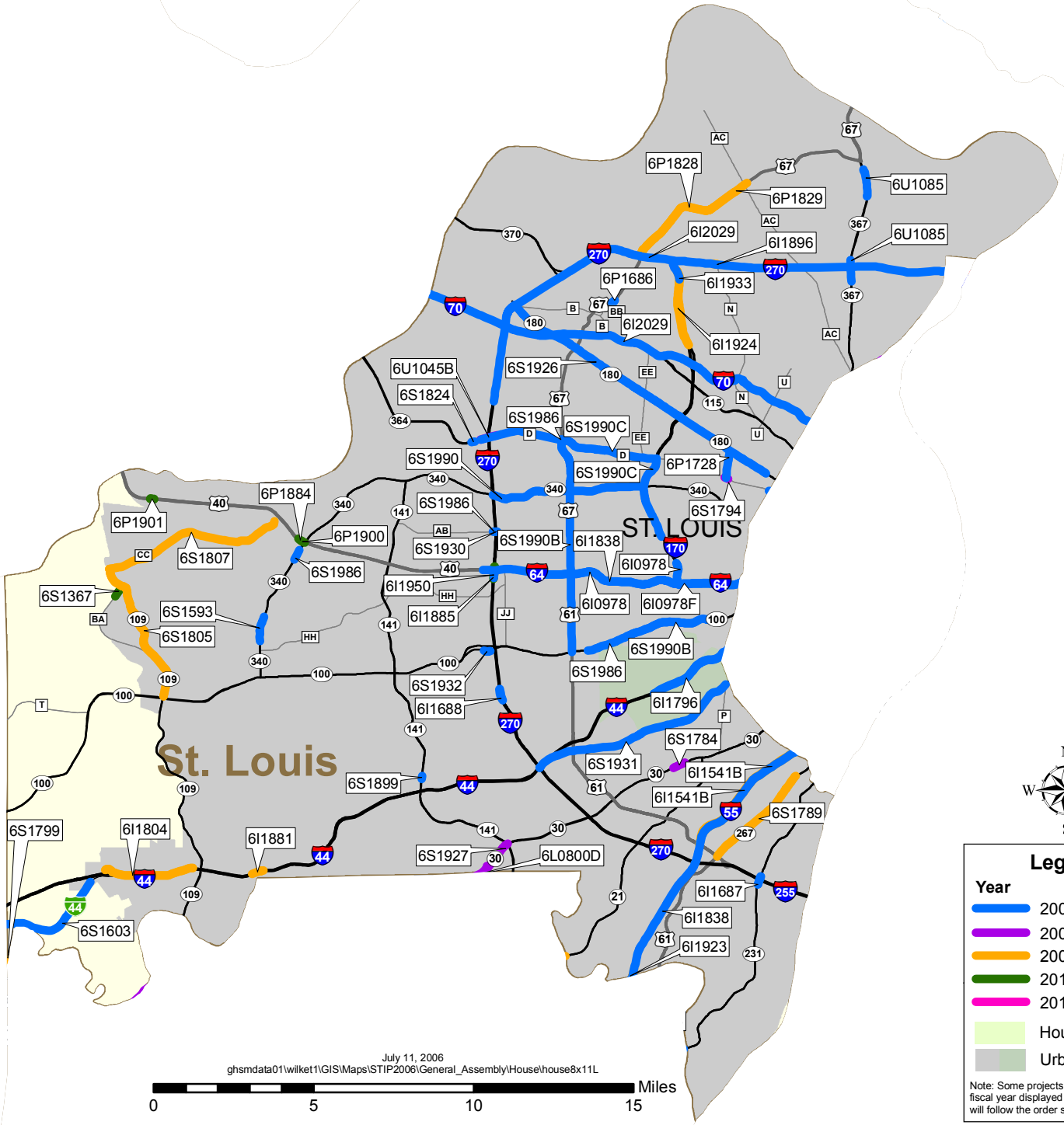
Statewide Transportation Improvement Program 2007-2011

Highway and Bridge Construction Projects by State Fiscal Year

Counties Served by House District 91



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July 11, 2006
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0 5 10 15 Miles

N W E S

Legend

Year

- 2007
- 2008
- 2009
- 2010
- 2011

House District

Urban Areas

Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend.