

House District 90

2007-2011

# STIP

Statewide Transportation  
Improvement Program



Missouri Department of  
Transportation

*Missouri  
Department  
of Transportation*



105 West Capitol Avenue  
P.O. Box 270  
Jefferson City, MO 65102  
(573) 751-2551  
Fax (573) 751-6555  
[www.modot.org](http://www.modot.org)

**Pete K. Rahn, Director**

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October 19, 2006

Dear Legislator:

We know it's important for you as an elected official to be aware of transportation projects planned or under way in your area. For your information and reference, we are attaching the most recent list of approved highway projects in your legislative district.

These projects are part of the 2007-2011 Statewide Transportation Improvement Program (STIP), which the Missouri Highways and Transportation Commission recently approved. The STIP is a comprehensive list of state transportation projects planned for the next five years, barring any unforeseen obstacles in the development process.

In addition to road and bridge projects, the STIP includes aviation, rail, waterways and public transit projects for which the Missouri Department of Transportation is responsible. You can review the complete plan online at [www.modot.org](http://www.modot.org). A copy is also available in the legislative library or upon request.

Public involvement is a key component in developing the STIP. It starts with us working with local governments to determine project priorities and continues through various forms of public involvement that gives Missourians an opportunity to share their thoughts and opinions.

I hope you find this information helpful. Please call me at 573-751-4622 or Jay Wunderlich, governmental relations director, at 573-751-8273 if you have any questions or comments or if we can provide you with additional information.

Sincerely,

Pete K. Rahn  
Director

cc: Jay Wunderlich

Enclosure

## Missouri Highway and Bridge 2007 – 2011 Scoping and Design Projects

The purpose of this section is to identify potential future projects. These projects may be in the evaluation stage, which is called project scoping, or may be further along in the preliminary design process. **Projects listed in this section are not commitments to construct or implement an improvement.**

After needs have been identified and prioritized, the higher priority needs are included in this section. Next, a core team is formed, comprising personnel from various MoDOT departments. The core team investigates the problem or concern. The core team develops several solutions that may be either short term or long term. Some problems have no transportation or construction solution and instead may require public education or assistance through law enforcement.

Once a solution is selected, additional preliminary design work occurs. Design progresses up to a point at which MoDOT is confident the solution will properly address the problem or concern and of the improvement's cost. The potential project moves into the next stage of the planning framework, which is the prioritization and selection of projects for construction. Projects that have been prioritized and selected for construction are listed in the construction program (see Section 4.) Only the construction projects in Section 4 represent a commitment by MoDOT to build the project.

Please see Section 2-2 through 2-5 for additional discussion regarding how a need becomes a project through the planning framework process of identifying and prioritizing needs, to developing solutions, to prioritizing and selecting projects for construction.

The amount of time a potential project spends in the scoping and design phase varies. Some potential projects are more complex than others, and they might remain in the scoping and design phase for several years. This is especially true for projects such as Missouri and Mississippi River bridge replacements, new roadway construction, or converting a two-lane road to a four-lane road.



# Missouri Highway and Bridge 2007 - 2011 Scoping and Design Projects

## Transportation Planning

2217 St. Marys Blvd.  
P.O. Box 270  
Jefferson City, MO 65102  
Phone (573) 526-8058 Fax (573) 526-8052

| County    | Route  | Job Number | Improvement and Location                                                                                                                                                                                                                         |
|-----------|--------|------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Jefferson | IS 55  | 6I1010D    | Scoping for interchange improvements at Rte. M interchange.                                                                                                                                                                                      |
| Jefferson | IS 55  | 6I2050     | Scoping for the addition of 27 parking spaces, fencing and lighting to the existing commuter lot at the McNutt Street interchange on the east side of the west outer road in Herculaneum.                                                        |
| Jefferson | IS 55  | 6Q1834     | Scoping for installation of ITS devices from Rte. 141 to the truck weigh scale facility.                                                                                                                                                         |
| Jefferson | MO 110 | 6S1984     | Scoping for pavement repair, resurface and replace shoulders from Rte. 21 to Rte. CC and turn lanes at Athena School Road, East Upper Platin Road and Upper Platin Road.                                                                         |
| Jefferson | MO 141 | 6P1836     | Scoping for signal interconnect improvements to ITS requirements from Rte. 30 to I-55.                                                                                                                                                           |
| Jefferson | MO 30  | 6P1835     | Scoping for improvements to signal facilities to arterial ITS from Rte. W/MM to I-270.                                                                                                                                                           |
| Jefferson | MO 30  | 6S1962     | Scoping for mill, resurface, regrade shoulders and remove and replace curb and gutter sections from the Franklin County line to the four-lane section west of Rte. B.                                                                            |
| Jefferson | RT MM  | 6S1051     | Scoping for an environmental impact study (EIS) for Rte. MM four-lane relocation from Rte. 30 to Heads Creek Road and widen existing Rte. MM to four-lanes from Heads Creek Road to Buckeye Valley Road.                                         |
| Jefferson | RT MM  | 6S2027     | Scoping for vertical and horizontal alignment, shoulders, turn lane additions, guard rail modifications, drainage and signing from 500' east of Geerdes to west of Miller Road and east of Sycamore Springs Road to west of Buckeye Valley Road. |
| Jefferson | RT N   | 6S1981     | Scoping for resurface and new curb and gutter from Rte. 21 to Thomas Street and full depth asphalt pavement replacement from Thomas Street to Donnelly Street.                                                                                   |
| Jefferson | RT WW  | 6S1964     | Scoping for replace two bridges including 1500' of pavement at each end of the bridges over Ditch Creek and Maupin Creek (two disconnected sections).                                                                                            |
| Jefferson | US 61  | 6S1961     | Scoping for resurface, regrade shoulders and guardrail replacement at two bridges from I-55 @ Airport Road to the St. Genevieve County line.                                                                                                     |
| Jefferson | US 61  | 6S1963     | Scoping for sandblast, paint and sealcoat substructure over Joachim Creek.                                                                                                                                                                       |
| Jefferson | US 61  | 6S2064     | Scoping for signal interconnects at Rte. 61/67 from north of Meramec River to Rte. 231, I-55 at Richardson Road interchange, I-55 at Imperial Main interchange, and I-55 from Rte. 61/67 to Windsor Harbor.                                      |

## **2007 - 2011 Highway and Bridge Construction Schedule RSMo 21.795.2.(3)**

The Highway and Bridge Construction Schedule identifies highway and bridge projects funded for right-of-way acquisition and/or construction during the five-year period between July 1, 2006, and June 30, 2011.

**Projects on this schedule are funded and represent a commitment to implement an improvement, purchase right-of-way and or construct. Projects on this schedule with right-of-way funding only represent a commitment to buy right-of-way, not a commitment to construct.**

There are a number of assumptions and requirements that must be met for project construction to begin. Some assumptions and requirements apply to all projects. Other assumptions and requirements vary depending upon the complexity of the project. These assumptions are:

- The assumed funding levels from state and federal sources are reached.
- All environmental requirements and clearances are obtained.
- Any legal matters are resolved.
- Right-of-way acquisition and utility relocation occur as scheduled.
- Concurrence is obtained from the metropolitan planning organizations for projects in the Columbia, Joplin, Kansas City, St. Joseph, St. Louis, Springfield, and Jefferson City areas.

# PROJECT DESCRIPTION KEY

## 2007-2011 Highway and Bridge Construction Schedule

Construction contingency at a rate of three percent or at the District's discretion is applied to the construction cost in the year the project is awarded.

Four percent inflation compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS).

Incidentals include PE costs, CE costs, and R/W incidentals.

Project Estimate Total includes costs to date and estimated future costs.

| STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |
|-------------------------------------|--------|--------|--------|--------|
| 7/2006                              | 7/2007 | 7/2008 | 7/2009 | 7/2010 |
| 6/2007                              | 6/2008 | 6/2009 | 6/2010 | 6/2011 |
| 9                                   | 0      | 0      | 0      | 0      |
| 0                                   | 99     | 0      | 0      | 0      |
| 0                                   | 0      | 999    | 0      | 0      |
| 0                                   | 0      | 99     | 0      | 0      |
| 0                                   | 0      | 0      | 0      | 0      |

|           |                                                      |               |
|-----------|------------------------------------------------------|---------------|
| County:   | XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX | Incidentals:  |
| Route:    | XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX | R/W:          |
| Job No:   |                                                      | Construction: |
| Length:   |                                                      |               |
| Fund Cat: |                                                      | FFOS:         |
| Sec Cat:  |                                                      | Payments:     |

MPO:

Award Date

Federal Cat:

Federal Funding Category\*\*

Project Description

Date project is to be awarded to begin construction

Metroplitan Planning Organization

County location of project

Route location of project

Project number used to track project costs

Total length of project in 1/100 miles

Primary Funding Category\*

Secondary Funding Category

Dollars for construction

Dollars funded from other sources

Dollars for right-of-way (land acquisition)

Dollars for incidentals that include preliminary engineering, construction engineering and right-of-way incidentals

Dollars to be paid back for accelerating the project or payments to others

(All Costs in Thousands)

\* Funding category

Take Care of Existing System

Interstate & Major Bridge Rehabilitation

Safety

Major Projects & Emerging Needs

Amendment 3

\*\*Federal funding category

Bridge

CMAQ - Congestion Mitigation and Air Quality

I/M - Interstate Maintenance

NHS - National Highway System

Safety

State

STP - Surface Transportation Program

Flexed STP





# 2007-2011 Highway and Bridge Construction Schedule

## Transportation Planning

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P.O. Box 270

Jefferson City, MO 65102

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category.

Incidentals include PE costs, CE costs and R/W incidentals.

|                                        |                                                                                                                                                                                                                                                    |               | STATE FISCAL YEAR PROJECT BUDGETING |                   |                   |                   |                   |
|----------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|
|                                        |                                                                                                                                                                                                                                                    |               | 7/2006-<br>6/2007                   | 7/2007-<br>6/2008 | 7/2008-<br>6/2009 | 7/2009-<br>6/2010 | 7/2010-<br>6/2011 |
| County: <b>Franklin</b>                | Mill and resurface pavement from 1st Street to Rte. O. Project limits have two bridge exceptions (A2187 and A2188).                                                                                                                                | Incidentals:  | 5                                   | 5                 | 96                | 0                 | 0                 |
| Route: <b>RT F</b>                     |                                                                                                                                                                                                                                                    | R/W:          | 0                                   | 0                 | 0                 | 0                 | 0                 |
| Job No.: <b>6S1799</b>                 |                                                                                                                                                                                                                                                    | Construction: | 0                                   | 0                 | 1,442             | 0                 | 0                 |
| Length: <b>1.46</b>                    | MPO: Y                                                                                                                                                                                                                                             | FFOS:         | 0                                   | 0                 | 0                 | 0                 | 0                 |
| Fund Cat: <b>Taking Care Of System</b> |                                                                                                                                                                                                                                                    | Payments:     | 0                                   | 0                 | 0                 | 0                 | 0                 |
| Sec Cat: <b>Rehab And Reconst</b>      | Award Date: <b>2009</b> Federal Cat: <b>S.T.P.</b>                                                                                                                                                                                                 |               |                                     |                   |                   |                   |                   |
| County: <b>Jefferson</b>               | Rehabilitate 6 bridges on Rte. 110 at Rte. 67, Rte. 30 westbound at Dulin Creek, Rte. E at Joachim Creek, Rte. V at Joachim Creek, Rte. W at Big River and Rte. Y at Dry Creek. Project includes bridges A2274, A2401, A2593, A2569, A3046, A2895. | Incidentals:  | 50                                  | 50                | 50                | 285               | 0                 |
| Route: <b>MO 110</b>                   |                                                                                                                                                                                                                                                    | R/W:          | 0                                   | 0                 | 0                 | 0                 | 0                 |
| Job No.: <b>6S1905</b>                 |                                                                                                                                                                                                                                                    | Construction: | 0                                   | 0                 | 0                 | 4,690             | 0                 |
| Length: <b>0.58</b>                    | MPO: Y                                                                                                                                                                                                                                             | FFOS:         | 0                                   | 0                 | 0                 | 0                 | 0                 |
| Fund Cat: <b>Taking Care Of System</b> |                                                                                                                                                                                                                                                    | Payments:     | 0                                   | 0                 | 0                 | 0                 | 0                 |
| Sec Cat: <b>Rehab And Reconst</b>      | Award Date: <b>2010</b> Federal Cat: <b>Bridge</b>                                                                                                                                                                                                 |               |                                     |                   |                   |                   |                   |
| County: <b>Jefferson</b>               | Thin lift overlay and asphalt pavement repair from St. Louis County line to Rte. 61/67 - nine outer road segments.                                                                                                                                 | Incidentals:  | 33                                  | 0                 | 0                 | 0                 | 0                 |
| Route: <b>OR 141</b>                   |                                                                                                                                                                                                                                                    | R/W:          | 0                                   | 0                 | 0                 | 0                 | 0                 |
| Job No.: <b>6L0700H</b>                |                                                                                                                                                                                                                                                    | Construction: | 483                                 | 0                 | 0                 | 0                 | 0                 |
| Length: <b>2.22</b>                    | MPO: Y                                                                                                                                                                                                                                             | FFOS:         | 0                                   | 0                 | 0                 | 0                 | 0                 |
| Fund Cat: <b>Taking Care Of System</b> |                                                                                                                                                                                                                                                    | Payments:     | 0                                   | 0                 | 0                 | 0                 | 0                 |
| Sec Cat: <b>Low Type Resurfacing</b>   | Award Date: <b>2007</b> Federal Cat: <b>State</b>                                                                                                                                                                                                  |               |                                     |                   |                   |                   |                   |
| County: <b>Jefferson</b>               | Rehabilitate bridge deck over Rte. 21. Project involves bridge A2672.                                                                                                                                                                              | Incidentals:  | 50                                  | 35                | 107               | 0                 | 0                 |
| Route: <b>MO 141</b>                   |                                                                                                                                                                                                                                                    | R/W:          | 0                                   | 0                 | 0                 | 0                 | 0                 |
| Job No.: <b>6S1907</b>                 |                                                                                                                                                                                                                                                    | Construction: | 0                                   | 0                 | 1,527             | 0                 | 0                 |
| Length: <b>0.10</b>                    | MPO: Y                                                                                                                                                                                                                                             | FFOS:         | 0                                   | 0                 | 0                 | 0                 | 0                 |
| Fund Cat: <b>Taking Care Of System</b> |                                                                                                                                                                                                                                                    | Payments:     | 0                                   | 0                 | 0                 | 0                 | 0                 |
| Sec Cat: <b>Rehab And Reconst</b>      | Award Date: <b>2009</b> Federal Cat: <b>Bridge</b>                                                                                                                                                                                                 |               |                                     |                   |                   |                   |                   |
| County: <b>Jefferson</b>               | Paving from 0.3 mile north of Lake Lorraine Road to Hayden Road. Amendment 3 new major project.                                                                                                                                                    | Incidentals:  | 612                                 | 0                 | 0                 | 0                 | 0                 |
| Route: <b>MO 21</b>                    |                                                                                                                                                                                                                                                    | R/W:          | 0                                   | 0                 | 0                 | 0                 | 0                 |
| Job No.: <b>6P0876E</b>                |                                                                                                                                                                                                                                                    | Construction: | 7,820                               | 0                 | 0                 | 0                 | 0                 |
| Length: <b>3.60</b>                    | MPO: Y                                                                                                                                                                                                                                             | FFOS:         | 0                                   | 0                 | 0                 | 0                 | 0                 |
| Fund Cat: <b>Amendment 3</b>           |                                                                                                                                                                                                                                                    | Payments:     | 0                                   | 0                 | 0                 | 0                 | 0                 |
| Sec Cat: <b>System Expansion</b>       | Award Date: <b>2007</b> Federal Cat: <b>S.T.P.</b>                                                                                                                                                                                                 |               |                                     |                   |                   |                   |                   |

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



# 2007-2011 Highway and Bridge Construction Schedule

## Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category.

Incidentals include PE costs, CE costs and R/W incidentals.

|                                        |                                                                                                                                                                                                                     |               | STATE FISCAL YEAR PROJECT BUDGETING |                   |                   |                   |                   |
|----------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|
|                                        |                                                                                                                                                                                                                     |               | 7/2006-<br>6/2007                   | 7/2007-<br>6/2008 | 7/2008-<br>6/2009 | 7/2009-<br>6/2010 | 7/2010-<br>6/2011 |
| County: <b>Jefferson</b>               | Grading, drainage and 4 new bridges from 0.3 mile north of Lake Lorraine Road to Hayden Road. Project involves new bridges A6058, A6482, A6483 and A6484. Amendment 3 new major project.                            | Incidentals:  | 1,762                               | 0                 | 0                 | 0                 | 0                 |
| Route: <b>MO 21</b>                    |                                                                                                                                                                                                                     | R/W:          | 0                                   | 0                 | 0                 | 0                 | 0                 |
| Job No.: <b>6P08761</b>                |                                                                                                                                                                                                                     | Construction: | 26,439                              | 0                 | 0                 | 0                 | 0                 |
| Length: <b>3.60</b>                    | MPO: Y                                                                                                                                                                                                              | FFOS:         | 0                                   | 0                 | 0                 | 0                 | 0                 |
| Fund Cat: <b>Amendment 3</b>           |                                                                                                                                                                                                                     | Payments:     | 0                                   | 0                 | 0                 | 0                 | 0                 |
| Sec Cat: <b>System Expansion</b>       | Award Date: <b>2007</b> Federal Cat: <b>S.T.P.</b>                                                                                                                                                                  |               |                                     |                   |                   |                   |                   |
| County: <b>Jefferson</b>               | Resurface thruways and replace shoulders from south of new Rte. M to Old Rte. M and Schenk Road to new bridge. Reconstruct shoulders from southbound off-ramp at Lake Lorraine to Rte. A (3 disconnected sections). | Incidentals:  | 10                                  | 10                | 40                | 0                 | 0                 |
| Route: <b>MO 21</b>                    |                                                                                                                                                                                                                     | R/W:          | 0                                   | 0                 | 0                 | 0                 | 0                 |
| Job No.: <b>6P1788</b>                 |                                                                                                                                                                                                                     | Construction: | 0                                   | 0                 | 477               | 0                 | 0                 |
| Length: <b>6.05</b>                    | MPO: Y                                                                                                                                                                                                              | FFOS:         | 0                                   | 0                 | 0                 | 0                 | 0                 |
| Fund Cat: <b>Taking Care Of System</b> |                                                                                                                                                                                                                     | Payments:     | 0                                   | 0                 | 0                 | 0                 | 0                 |
| Sec Cat: <b>Rehab And Reconst</b>      | Award Date: <b>2009</b> Federal Cat: <b>N.H.S.</b>                                                                                                                                                                  |               |                                     |                   |                   |                   |                   |
| County: <b>Jefferson</b>               | Replace bridge deck over the Meramec River. Project involves bridge K637.                                                                                                                                           | Incidentals:  | 25                                  | 25                | 71                | 0                 | 0                 |
| Route: <b>MO 21</b>                    |                                                                                                                                                                                                                     | R/W:          | 0                                   | 0                 | 0                 | 0                 | 0                 |
| Job No.: <b>6P1909</b>                 |                                                                                                                                                                                                                     | Construction: | 0                                   | 0                 | 1,166             | 0                 | 0                 |
| Length: <b>0.10</b>                    | MPO: Y                                                                                                                                                                                                              | FFOS:         | 0                                   | 0                 | 0                 | 0                 | 0                 |
| Fund Cat: <b>Taking Care Of System</b> |                                                                                                                                                                                                                     | Payments:     | 0                                   | 0                 | 0                 | 0                 | 0                 |
| Sec Cat: <b>Rehab And Reconst</b>      | Award Date: <b>2009</b> Federal Cat: <b>Bridge</b>                                                                                                                                                                  |               |                                     |                   |                   |                   |                   |
| County: <b>Jefferson</b>               | Thin lift overlay and asphalt pavement repair from 1.0 mile west of Rte. PP to 0.5 mile west of Rte. 141 - eleven outer road segments.                                                                              | Incidentals:  | 40                                  | 94                | 0                 | 0                 | 0                 |
| Route: <b>OR 30</b>                    |                                                                                                                                                                                                                     | R/W:          | 0                                   | 0                 | 0                 | 0                 | 0                 |
| Job No.: <b>6L0800D</b>                |                                                                                                                                                                                                                     | Construction: | 0                                   | 973               | 0                 | 0                 | 0                 |
| Length: <b>1.77</b>                    | MPO: Y                                                                                                                                                                                                              | FFOS:         | 0                                   | 0                 | 0                 | 0                 | 0                 |
| Fund Cat: <b>Taking Care Of System</b> |                                                                                                                                                                                                                     | Payments:     | 0                                   | 0                 | 0                 | 0                 | 0                 |
| Sec Cat: <b>Low Type Resurfacing</b>   | Award Date: <b>2008</b> Federal Cat: <b>State</b>                                                                                                                                                                   |               |                                     |                   |                   |                   |                   |
| County: <b>Jefferson</b>               | Add left turn lanes for eastbound and westbound Rte. 30, extend box culvert, upgrade signals, signing and lighting at Little Brennan Road.                                                                          | Incidentals:  | 25                                  | 115               | 0                 | 0                 | 0                 |
| Route: <b>MO 30</b>                    |                                                                                                                                                                                                                     | R/W:          | 358                                 | 0                 | 0                 | 0                 | 0                 |
| Job No.: <b>6P1803</b>                 |                                                                                                                                                                                                                     | Construction: | 0                                   | 1,423             | 0                 | 0                 | 0                 |
| Length: <b>0.40</b>                    | MPO: Y                                                                                                                                                                                                              | FFOS:         | 0                                   | 0                 | 0                 | 0                 | 0                 |
| Fund Cat: <b>Safety</b>                |                                                                                                                                                                                                                     | Payments:     | 0                                   | 0                 | 0                 | 0                 | 0                 |
| Sec Cat: <b>Urban Safety</b>           | Award Date: <b>2008</b> Federal Cat: <b>Safety</b>                                                                                                                                                                  |               |                                     |                   |                   |                   |                   |

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category.

Incidentals include PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded.<br>Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.<br>No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category.<br>Incidentals include PE costs, CE costs and R/W incidentals. |                                                                                                                                                                                                                                                                                                                                              |                                                                             | STATE FISCAL YEAR PROJECT BUDGETING                                        |                                                                            |                                                                           |                                                                         |                                                                      |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------|----------------------------------------------------------------------------|----------------------------------------------------------------------------|---------------------------------------------------------------------------|-------------------------------------------------------------------------|----------------------------------------------------------------------|
|                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                              |                                                                             | 7/2006-<br>6/2007                                                          | 7/2007-<br>6/2008                                                          | 7/2008-<br>6/2009                                                         | 7/2009-<br>6/2010                                                       | 7/2010-<br>6/2011                                                    |
|                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                              |                                                                             |                                                                            |                                                                            |                                                                           |                                                                         |                                                                      |
| County: <b>Jefferson</b><br>Route: <b>MO 30</b><br>Job No.: <b>6S1908</b><br>Length: <b>0.10</b><br>Fund Cat: <b>Taking Care Of System</b><br>Sec Cat: <b>Rehab And Reconst</b>                                                                                                                                                                                                                                             | <b>Repair eastbound and westbound bridge deck and resurface over Saline Creek. Project involves bridge A2380.</b><br><br>MPO: <b>Y</b><br><br>Award Date: <b>2009</b><br>Federal Cat: <b>Bridge</b>                                                                                                                                          | Incidentals:<br><br>R/W:<br><br>Construction:<br><br>FFOS:<br><br>Payments: | <b>25</b><br><b>0</b><br><b>0</b><br><b>0</b><br><b>0</b><br><b>0</b>      | <b>25</b><br><b>0</b><br><b>0</b><br><b>0</b><br><b>0</b><br><b>0</b>      | <b>66</b><br><b>0</b><br><b>1,075</b><br><b>0</b><br><b>0</b><br><b>0</b> | <b>0</b><br><b>0</b><br><b>0</b><br><b>0</b><br><b>0</b><br><b>0</b>    | <b>0</b><br><b>0</b><br><b>0</b><br><b>0</b><br><b>0</b><br><b>0</b> |
| County: <b>Jefferson</b><br>Route: <b>MO 30</b><br>Job No.: <b>6S1910</b><br>Length: <b>0.10</b><br>Fund Cat: <b>Taking Care Of System</b><br>Sec Cat: <b>Rehab And Reconst</b>                                                                                                                                                                                                                                             | <b>Rehabilitate bridge deck over Heads Creek. Project involves bridge A3045.</b><br><br>MPO: <b>Y</b><br><br>Award Date: <b>2010</b><br>Federal Cat: <b>Bridge</b>                                                                                                                                                                           | Incidentals:<br><br>R/W:<br><br>Construction:<br><br>FFOS:<br><br>Payments: | <b>10</b><br><b>0</b><br><b>0</b><br><b>0</b><br><b>0</b><br><b>0</b>      | <b>10</b><br><b>0</b><br><b>0</b><br><b>0</b><br><b>0</b><br><b>0</b>      | <b>0</b><br><b>0</b><br><b>0</b><br><b>0</b><br><b>0</b><br><b>0</b>      | <b>40</b><br><b>0</b><br><b>678</b><br><b>0</b><br><b>0</b><br><b>0</b> | <b>0</b><br><b>0</b><br><b>0</b><br><b>0</b><br><b>0</b><br><b>0</b> |
| County: <b>Jefferson</b><br>Route: <b>IS 55</b><br>Job No.: <b>6I1787</b><br>Length: <b>1.00</b><br>Fund Cat: <b>Taking Care Of System</b><br>Sec Cat: <b>Rehab And Reconst</b>                                                                                                                                                                                                                                             | <b>Replace bridge and raise roadway out of floodplain at I-55 west outer road over Rock Creek. Project involves bridge R0131.</b><br><br>MPO: <b>Y</b><br><br>Award Date: <b>2008</b><br>Federal Cat: <b>I/M</b>                                                                                                                             | Incidentals:<br><br>R/W:<br><br>Construction:<br><br>FFOS:<br><br>Payments: | <b>100</b><br><b>0</b><br><b>0</b><br><b>0</b><br><b>0</b><br><b>0</b>     | <b>203</b><br><b>0</b><br><b>1,863</b><br><b>0</b><br><b>0</b><br><b>0</b> | <b>0</b><br><b>0</b><br><b>0</b><br><b>0</b><br><b>0</b><br><b>0</b>      | <b>0</b><br><b>0</b><br><b>0</b><br><b>0</b><br><b>0</b><br><b>0</b>    | <b>0</b><br><b>0</b><br><b>0</b><br><b>0</b><br><b>0</b><br><b>0</b> |
| County: <b>Jefferson</b><br>Route: <b>IS 55</b><br>Job No.: <b>6I1923</b><br>Length: <b>0.42</b><br>Fund Cat: <b>Statewide Interstate And Major Bridge</b><br>Sec Cat: <b>Preventative Maint</b>                                                                                                                                                                                                                            | <b>Strategic structural steel painting under all expansion device locations, seal abutment beam cap and vertical face of backwall northbound and southbound bridges over the Meramec River. Project involves bridges A609 (northbound and southbound).</b><br><br>MPO: <b>Y</b><br><br>Award Date: <b>2009</b><br>Federal Cat: <b>Bridge</b> | Incidentals:<br><br>R/W:<br><br>Construction:<br><br>FFOS:<br><br>Payments: | <b>10</b><br><b>0</b><br><b>0</b><br><b>0</b><br><b>0</b><br><b>0</b>      | <b>10</b><br><b>0</b><br><b>0</b><br><b>0</b><br><b>0</b><br><b>0</b>      | <b>28</b><br><b>0</b><br><b>364</b><br><b>0</b><br><b>0</b><br><b>0</b>   | <b>0</b><br><b>0</b><br><b>0</b><br><b>0</b><br><b>0</b><br><b>0</b>    | <b>0</b><br><b>0</b><br><b>0</b><br><b>0</b><br><b>0</b><br><b>0</b> |
| County: <b>Jefferson</b><br>Route: <b>OR 55</b><br>Job No.: <b>6P1771</b><br>Length: <b>9.53</b><br>Fund Cat: <b>Taking Care Of System</b><br>Sec Cat: <b>Thin Lift Overlay</b>                                                                                                                                                                                                                                             | <b>Thin lift overlay and shoulder improvements on four west outer roads segments from Richardson Road to south of Rte. Z.</b><br><br>MPO: <b>Y</b><br><br>Award Date: <b>2007</b><br>Federal Cat: <b>S.T.P.</b>                                                                                                                              | Incidentals:<br><br>R/W:<br><br>Construction:<br><br>FFOS:<br><br>Payments: | <b>151</b><br><b>0</b><br><b>1,466</b><br><b>0</b><br><b>0</b><br><b>0</b> | <b>0</b><br><b>0</b><br><b>0</b><br><b>0</b><br><b>0</b><br><b>0</b>       | <b>0</b><br><b>0</b><br><b>0</b><br><b>0</b><br><b>0</b><br><b>0</b>      | <b>0</b><br><b>0</b><br><b>0</b><br><b>0</b><br><b>0</b><br><b>0</b>    | <b>0</b><br><b>0</b><br><b>0</b><br><b>0</b><br><b>0</b><br><b>0</b> |

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



# 2007-2011 Highway and Bridge Construction Schedule

## Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category.

Incidentals include PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded.<br>Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.<br>No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category.<br>Incidentals include PE costs, CE costs and R/W incidentals. |                                                                                                                                                                                                                                                                               |                            | STATE FISCAL YEAR PROJECT BUDGETING |                   |                   |                   |                   |          |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|----------|
|                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                               |                            | 7/2006-<br>6/2007                   | 7/2007-<br>6/2008 | 7/2008-<br>6/2009 | 7/2009-<br>6/2010 | 7/2010-<br>6/2011 |          |
|                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                               |                            |                                     |                   |                   |                   |                   |          |
| County: <b>Jefferson</b>                                                                                                                                                                                                                                                                                                                                                                                                    | <b>Improve intersection at Richardson Road.</b>                                                                                                                                                                                                                               |                            | Incidentals:                        | <b>40</b>         | <b>112</b>        | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Route: <b>US 61</b>                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                               |                            | R/W:                                | <b>177</b>        | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Job No.: <b>6S1903</b>                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                                                                                                                                                                                                               |                            | Construction:                       | <b>0</b>          | <b>1,245</b>      | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Length: <b>0.33</b>                                                                                                                                                                                                                                                                                                                                                                                                         | MPO: <b>Y</b>                                                                                                                                                                                                                                                                 |                            | FFOS:                               | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Fund Cat: <b>Safety</b>                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                                                                                                                                                                                                               |                            | Payments:                           | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Sec Cat: <b>Urban Safety</b>                                                                                                                                                                                                                                                                                                                                                                                                | Award Date: <b>2008</b>                                                                                                                                                                                                                                                       | Federal Cat: <b>Safety</b> |                                     |                   |                   |                   |                   |          |
| County: <b>Jefferson</b>                                                                                                                                                                                                                                                                                                                                                                                                    | <b>Signal reconstruction at Rte. Z.</b>                                                                                                                                                                                                                                       |                            | Incidentals:                        | <b>18</b>         | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Route: <b>US 61</b>                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                               |                            | R/W:                                | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Job No.: <b>6S1921</b>                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                                                                                                                                                                                                               |                            | Construction:                       | <b>228</b>        | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Length: <b>0.10</b>                                                                                                                                                                                                                                                                                                                                                                                                         | MPO: <b>Y</b>                                                                                                                                                                                                                                                                 |                            | FFOS:                               | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Fund Cat: <b>Taking Care Of System</b>                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                                                                                                                                                                                                               |                            | Payments:                           | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Sec Cat: <b>Systems Operations</b>                                                                                                                                                                                                                                                                                                                                                                                          | Award Date: <b>2007</b>                                                                                                                                                                                                                                                       | Federal Cat: <b>S.T.P.</b> |                                     |                   |                   |                   |                   |          |
| County: <b>Jefferson</b>                                                                                                                                                                                                                                                                                                                                                                                                    | <b>Thin lift overlay and asphalt pavement repair from I-55 to south of Rte. 110 - five outer road segments.</b>                                                                                                                                                               |                            | Incidentals:                        | <b>14</b>         | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Route: <b>OR 67</b>                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                               |                            | R/W:                                | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Job No.: <b>6L0700F</b>                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                                                                                                                                                                                                               |                            | Construction:                       | <b>210</b>        | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Length: <b>0.72</b>                                                                                                                                                                                                                                                                                                                                                                                                         | MPO: <b>Y</b>                                                                                                                                                                                                                                                                 |                            | FFOS:                               | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Fund Cat: <b>Taking Care Of System</b>                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                                                                                                                                                                                                               |                            | Payments:                           | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Sec Cat: <b>Low Type Resurfacing</b>                                                                                                                                                                                                                                                                                                                                                                                        | Award Date: <b>2007</b>                                                                                                                                                                                                                                                       | Federal Cat: <b>State</b>  |                                     |                   |                   |                   |                   |          |
| County: <b>Jefferson</b>                                                                                                                                                                                                                                                                                                                                                                                                    | <b>Rehabilitate pavement from Collins to Rte. 21. Project will be let in combination with 6S1704.</b>                                                                                                                                                                         |                            | Incidentals:                        | <b>10</b>         | <b>48</b>         | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Route: <b>RT A</b>                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                                                                                                                                                                                                               |                            | R/W:                                | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Job No.: <b>6S1704</b>                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                                                                                                                                                                                                               |                            | Construction:                       | <b>0</b>          | <b>580</b>        | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Length: <b>8.88</b>                                                                                                                                                                                                                                                                                                                                                                                                         | MPO: <b>Y</b>                                                                                                                                                                                                                                                                 |                            | FFOS:                               | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Fund Cat: <b>Taking Care Of System</b>                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                                                                                                                                                                                                               |                            | Payments:                           | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Sec Cat: <b>Preventative Maint</b>                                                                                                                                                                                                                                                                                                                                                                                          | Award Date: <b>2008</b>                                                                                                                                                                                                                                                       | Federal Cat: <b>S.T.P.</b> |                                     |                   |                   |                   |                   |          |
| County: <b>Jefferson</b>                                                                                                                                                                                                                                                                                                                                                                                                    | <b>Rehabilitate 3 bridges, lengthen eastbound right turn lanes, minor shoulder replacement and provide lighting from 0.7 mile west of Rte. P to 0.4 mile east of Rte. P. Project involves bridges A2896, A2897 and A2898. Project will be let in combination with 6S1704.</b> |                            | Incidentals:                        | <b>40</b>         | <b>134</b>        | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Route: <b>RT A</b>                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                                                                                                                                                                                                               |                            | R/W:                                | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Job No.: <b>6S1786</b>                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                                                                                                                                                                                                               |                            | Construction:                       | <b>0</b>          | <b>1,960</b>      | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Length: <b>1.08</b>                                                                                                                                                                                                                                                                                                                                                                                                         | MPO: <b>Y</b>                                                                                                                                                                                                                                                                 |                            | FFOS:                               | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Fund Cat: <b>Taking Care Of System</b>                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                                                                                                                                                                                                               |                            | Payments:                           | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Sec Cat: <b>Rehab And Reconst</b>                                                                                                                                                                                                                                                                                                                                                                                           | Award Date: <b>2008</b>                                                                                                                                                                                                                                                       | Federal Cat: <b>Bridge</b> |                                     |                   |                   |                   |                   |          |

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Sep-26-2006

Section 4 - 4

District 90

TMA

Dollars in Thousands



# 2007-2011 Highway and Bridge Construction Schedule

## Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category.

Incidentals include PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded.<br>Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.<br>No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category.<br>Incidentals include PE costs, CE costs and R/W incidentals. |                                                                                                                                      |                            | STATE FISCAL YEAR PROJECT BUDGETING |                   |                   |                   |                   |          |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------|----------------------------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|----------|
|                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                      |                            | 7/2006-<br>6/2007                   | 7/2007-<br>6/2008 | 7/2008-<br>6/2009 | 7/2009-<br>6/2010 | 7/2010-<br>6/2011 |          |
|                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                      |                            |                                     |                   |                   |                   |                   |          |
| County: <b>Jefferson</b>                                                                                                                                                                                                                                                                                                                                                                                                    | <b>Construct a right turn lane from 1000' west of Rte. 21 to Rte. 21.</b>                                                            |                            | Incidentals:                        | <b>30</b>         | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Route: <b>RT B</b>                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                                                                      |                            | R/W:                                | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Job No.: <b>6S1991</b>                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                                                                      |                            | Construction:                       | <b>293</b>        | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Length: <b>0.20</b>                                                                                                                                                                                                                                                                                                                                                                                                         | MPO: <b>Y</b>                                                                                                                        |                            | FFOS:                               | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Fund Cat: <b>Major Projects &amp; Emerging Needs</b>                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                                                      |                            | Payments:                           | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Sec Cat: <b>Safety</b>                                                                                                                                                                                                                                                                                                                                                                                                      | Award Date: <b>2007</b>                                                                                                              | Federal Cat: <b>S.T.P.</b> |                                     |                   |                   |                   |                   |          |
| County: <b>Jefferson</b>                                                                                                                                                                                                                                                                                                                                                                                                    | <b>Replace various box culverts on Rte. BB. Right of way will be donated. Project will be let in combination with 6S1888.</b>        |                            | Incidentals:                        | <b>45</b>         | <b>185</b>        | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Route: <b>RT BB</b>                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                      |                            | R/W:                                | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Job No.: <b>6S1783</b>                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                                                                      |                            | Construction:                       | <b>0</b>          | <b>2,122</b>      | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Length: <b>10.41</b>                                                                                                                                                                                                                                                                                                                                                                                                        | MPO: <b>Y</b>                                                                                                                        |                            | FFOS:                               | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Fund Cat: <b>Taking Care Of System</b>                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                                                                      |                            | Payments:                           | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Sec Cat: <b>Rehab And Reconst</b>                                                                                                                                                                                                                                                                                                                                                                                           | Award Date: <b>2008</b>                                                                                                              | Federal Cat: <b>Bridge</b> |                                     |                   |                   |                   |                   |          |
| County: <b>Jefferson</b>                                                                                                                                                                                                                                                                                                                                                                                                    | <b>Realign roadway at Olde Baker School Lane. Project will be let in combination with 6S1783.</b>                                    |                            | Incidentals:                        | <b>30</b>         | <b>68</b>         | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Route: <b>RT BB</b>                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                      |                            | R/W:                                | <b>35</b>         | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Job No.: <b>6S1888</b>                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                                                                      |                            | Construction:                       | <b>0</b>          | <b>722</b>        | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Length: <b>0.40</b>                                                                                                                                                                                                                                                                                                                                                                                                         | MPO: <b>Y</b>                                                                                                                        |                            | FFOS:                               | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Fund Cat: <b>Safety</b>                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                                                                      |                            | Payments:                           | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Sec Cat: <b>Urban Safety</b>                                                                                                                                                                                                                                                                                                                                                                                                | Award Date: <b>2008</b>                                                                                                              | Federal Cat: <b>Safety</b> |                                     |                   |                   |                   |                   |          |
| County: <b>Jefferson</b>                                                                                                                                                                                                                                                                                                                                                                                                    | <b>Replace bridge over Sand Creek south of Regina Road. Project involves bridge R486. Let in combination with 6S1783 and 6S1888.</b> |                            | Incidentals:                        | <b>50</b>         | <b>110</b>        | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Route: <b>RT BB</b>                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                      |                            | R/W:                                | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Job No.: <b>6S1911</b>                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                                                                      |                            | Construction:                       | <b>0</b>          | <b>1,144</b>      | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Length: <b>0.10</b>                                                                                                                                                                                                                                                                                                                                                                                                         | MPO: <b>Y</b>                                                                                                                        |                            | FFOS:                               | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Fund Cat: <b>Taking Care Of System</b>                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                                                                      |                            | Payments:                           | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Sec Cat: <b>Rehab And Reconst</b>                                                                                                                                                                                                                                                                                                                                                                                           | Award Date: <b>2008</b>                                                                                                              | Federal Cat: <b>Bridge</b> |                                     |                   |                   |                   |                   |          |
| County: <b>Jefferson</b>                                                                                                                                                                                                                                                                                                                                                                                                    | <b>Thin lift overlay from Rte. N to Rte. V.</b>                                                                                      |                            | Incidentals:                        | <b>12</b>         | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Route: <b>RT E</b>                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                                                                      |                            | R/W:                                | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Job No.: <b>6L0700E</b>                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                                                                      |                            | Construction:                       | <b>181</b>        | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Length: <b>1.39</b>                                                                                                                                                                                                                                                                                                                                                                                                         | MPO: <b>Y</b>                                                                                                                        |                            | FFOS:                               | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Fund Cat: <b>Taking Care Of System</b>                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                                                                      |                            | Payments:                           | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Sec Cat: <b>Low Type Resurfacing</b>                                                                                                                                                                                                                                                                                                                                                                                        | Award Date: <b>2007</b>                                                                                                              | Federal Cat: <b>State</b>  |                                     |                   |                   |                   |                   |          |

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Sep-26-2006

Section 4 - 5

District 90

TMA

Dollars in Thousands



# 2007-2011 Highway and Bridge Construction Schedule

## Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category.

Incidentals include PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded.<br>Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.<br>No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category.<br>Incidentals include PE costs, CE costs and R/W incidentals. |                                                                                                                                                                     |                            | STATE FISCAL YEAR PROJECT BUDGETING |                   |                   |                   |                   |          |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|----------|
|                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                                     |                            | 7/2006-<br>6/2007                   | 7/2007-<br>6/2008 | 7/2008-<br>6/2009 | 7/2009-<br>6/2010 | 7/2010-<br>6/2011 |          |
|                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                                     |                            |                                     |                   |                   |                   |                   |          |
| County: <b>Jefferson</b>                                                                                                                                                                                                                                                                                                                                                                                                    | <b>Thin lift overlay and asphalt pavement repair from Rte. O to end of state maintenance.</b>                                                                       |                            | Incidentals:                        | <b>10</b>         | <b>45</b>         | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Route: <b>RT F</b>                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                                                                                                     |                            | R/W:                                | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Job No.: <b>6L0800C</b>                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                                                                                                     |                            | Construction:                       | <b>0</b>          | <b>376</b>        | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Length: <b>4.03</b>                                                                                                                                                                                                                                                                                                                                                                                                         | MPO: <b>Y</b>                                                                                                                                                       |                            | FFOS:                               | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Fund Cat: <b>Taking Care Of System</b>                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                                                                                                     |                            | Payments:                           | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Sec Cat: <b>Low Type Resurfacing</b>                                                                                                                                                                                                                                                                                                                                                                                        | Award Date: <b>2008</b>                                                                                                                                             | Federal Cat: <b>State</b>  |                                     |                   |                   |                   |                   |          |
| County: <b>Jefferson</b>                                                                                                                                                                                                                                                                                                                                                                                                    | <b>Thin lift overlay and asphalt pavement repair from Rte. W to Rte. F.</b>                                                                                         |                            | Incidentals:                        | <b>20</b>         | <b>36</b>         | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Route: <b>RT FF</b>                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                                                     |                            | R/W:                                | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Job No.: <b>6L0800B</b>                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                                                                                                     |                            | Construction:                       | <b>0</b>          | <b>399</b>        | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Length: <b>4.56</b>                                                                                                                                                                                                                                                                                                                                                                                                         | MPO: <b>Y</b>                                                                                                                                                       |                            | FFOS:                               | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Fund Cat: <b>Taking Care Of System</b>                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                                                                                                     |                            | Payments:                           | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Sec Cat: <b>Low Type Resurfacing</b>                                                                                                                                                                                                                                                                                                                                                                                        | Award Date: <b>2008</b>                                                                                                                                             | Federal Cat: <b>State</b>  |                                     |                   |                   |                   |                   |          |
| County: <b>Jefferson</b>                                                                                                                                                                                                                                                                                                                                                                                                    | <b>Thin lift overlay and asphalt pavement repair on Rte. JJ from Rte. 67 north to Rte. 67 south and on Rte. V from Rte. 67 to Rte. JJ.</b>                          |                            | Incidentals:                        | <b>31</b>         | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Route: <b>RT JJ</b>                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                                                     |                            | R/W:                                | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Job No.: <b>6L0700D</b>                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                                                                                                     |                            | Construction:                       | <b>448</b>        | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Length: <b>7.01</b>                                                                                                                                                                                                                                                                                                                                                                                                         | MPO: <b>Y</b>                                                                                                                                                       |                            | FFOS:                               | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Fund Cat: <b>Taking Care Of System</b>                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                                                                                                     |                            | Payments:                           | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Sec Cat: <b>Low Type Resurfacing</b>                                                                                                                                                                                                                                                                                                                                                                                        | Award Date: <b>2007</b>                                                                                                                                             | Federal Cat: <b>State</b>  |                                     |                   |                   |                   |                   |          |
| County: <b>Jefferson</b>                                                                                                                                                                                                                                                                                                                                                                                                    | <b>Interactive advance flashers/loops and signs at Moss Hollow Road and Old Lemay Ferry Road and overhead signing modifications on SB I-55 exit ramp at Rte. M.</b> |                            | Incidentals:                        | <b>61</b>         | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Route: <b>RT M</b>                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                                                                                                     |                            | R/W:                                | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Job No.: <b>6P1777</b>                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                                                                                                     |                            | Construction:                       | <b>306</b>        | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Length: <b>0.70</b>                                                                                                                                                                                                                                                                                                                                                                                                         | MPO: <b>Y</b>                                                                                                                                                       |                            | FFOS:                               | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Fund Cat: <b>Safety</b>                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                                                                                                     |                            | Payments:                           | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Sec Cat: <b>Urban Safety</b>                                                                                                                                                                                                                                                                                                                                                                                                | Award Date: <b>2007</b>                                                                                                                                             | Federal Cat: <b>Safety</b> |                                     |                   |                   |                   |                   |          |
| County: <b>Jefferson</b>                                                                                                                                                                                                                                                                                                                                                                                                    | <b>Replace box culverts at various locations on Rte. P. Right of way will be donated.</b>                                                                           |                            | Incidentals:                        | <b>26</b>         | <b>0</b>          | <b>70</b>         | <b>0</b>          | <b>0</b> |
| Route: <b>RT P</b>                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                                                                                                     |                            | R/W:                                | <b>1</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Job No.: <b>6S1904</b>                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                                                                                                     |                            | Construction:                       | <b>0</b>          | <b>0</b>          | <b>1,103</b>      | <b>0</b>          | <b>0</b> |
| Length: <b>8.60</b>                                                                                                                                                                                                                                                                                                                                                                                                         | MPO: <b>Y</b>                                                                                                                                                       |                            | FFOS:                               | <b>1</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Fund Cat: <b>Taking Care Of System</b>                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                                                                                                     |                            | Payments:                           | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Sec Cat: <b>Rehab And Reconst</b>                                                                                                                                                                                                                                                                                                                                                                                           | Award Date: <b>2009</b>                                                                                                                                             | Federal Cat: <b>Bridge</b> |                                     |                   |                   |                   |                   |          |

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Sep-26-2006

Section 4 - 6

District 90

TMA

Dollars in Thousands



# 2007-2011 Highway and Bridge Construction Schedule

## Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category.

Incidentals include PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded.<br>Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.<br>No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category.<br>Incidentals include PE costs, CE costs and R/W incidentals. |                                                                                                                 |                              |  |  |  | STATE FISCAL YEAR PROJECT BUDGETING |                   |                   |                   |                   |          |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------|------------------------------|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|----------|
|                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                 |                              |  |  |  | 7/2006-<br>6/2007                   | 7/2007-<br>6/2008 | 7/2008-<br>6/2009 | 7/2009-<br>6/2010 | 7/2010-<br>6/2011 |          |
|                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                 |                              |  |  |  |                                     |                   |                   |                   |                   |          |
| County: <b>Jefferson</b>                                                                                                                                                                                                                                                                                                                                                                                                    | <b>Thin lift overlay and asphalt pavement repair from Rte. 30 to end of state maintenace.</b>                   |                              |  |  |  | Incidentals:                        | <b>10</b>         | <b>28</b>         | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Route: <b>RT PP</b>                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                 |                              |  |  |  | R/W:                                | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Job No.: <b>6L0800E</b>                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                                                 |                              |  |  |  | Construction:                       | <b>0</b>          | <b>274</b>        | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Length: <b>2.16</b>                                                                                                                                                                                                                                                                                                                                                                                                         | MPO: <b>Y</b>                                                                                                   |                              |  |  |  | FFOS:                               | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Fund Cat: <b>Taking Care Of System</b>                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                                                 |                              |  |  |  | Payments:                           | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Sec Cat: <b>Low Type Resurfacing</b>                                                                                                                                                                                                                                                                                                                                                                                        | Award Date: <b>2008</b>                                                                                         | Federal Cat: <b>State</b>    |  |  |  |                                     |                   |                   |                   |                   |          |
| County: <b>Jefferson</b>                                                                                                                                                                                                                                                                                                                                                                                                    | <b>Thin lift overlay and asphalt pavement repair from Rte. Y to Rte. H.</b>                                     |                              |  |  |  | Incidentals:                        | <b>59</b>         | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Route: <b>RT WW</b>                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                 |                              |  |  |  | R/W:                                | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Job No.: <b>6L0700G</b>                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                                                 |                              |  |  |  | Construction:                       | <b>861</b>        | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Length: <b>10.33</b>                                                                                                                                                                                                                                                                                                                                                                                                        | MPO: <b>Y</b>                                                                                                   |                              |  |  |  | FFOS:                               | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Fund Cat: <b>Taking Care Of System</b>                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                                                 |                              |  |  |  | Payments:                           | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Sec Cat: <b>Low Type Resurfacing</b>                                                                                                                                                                                                                                                                                                                                                                                        | Award Date: <b>2007</b>                                                                                         | Federal Cat: <b>State</b>    |  |  |  |                                     |                   |                   |                   |                   |          |
| County: <b>St. Louis</b>                                                                                                                                                                                                                                                                                                                                                                                                    | <b>Scour repair around bridge piers on Rte. 141 over the Meramec River and Rte. 231 over the Meramec River.</b> |                              |  |  |  | Incidentals:                        | <b>22</b>         | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Route: <b>MO 141</b>                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                                 |                              |  |  |  | R/W:                                | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Job No.: <b>6S1899</b>                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                                                 |                              |  |  |  | Construction:                       | <b>170</b>        | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Length: <b>0.20</b>                                                                                                                                                                                                                                                                                                                                                                                                         | MPO: <b>Y</b>                                                                                                   |                              |  |  |  | FFOS:                               | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Fund Cat: <b>Taking Care Of System</b>                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                                                 |                              |  |  |  | Payments:                           | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Sec Cat: <b>Preventative Maint</b>                                                                                                                                                                                                                                                                                                                                                                                          | Award Date: <b>2007</b>                                                                                         | Federal Cat: <b>Bridge</b>   |  |  |  |                                     |                   |                   |                   |                   |          |
| County: <b>St. Louis</b>                                                                                                                                                                                                                                                                                                                                                                                                    | <b>Fiber and wireless upgrades from Rte. 141 to Rte B/NN. Maximum CMAQ funding is \$1,460,386.</b>              |                              |  |  |  | Incidentals:                        | <b>60</b>         | <b>122</b>        | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Route: <b>MO 30</b>                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                 |                              |  |  |  | R/W:                                | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Job No.: <b>6S1927</b>                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                                                 |                              |  |  |  | Construction:                       | <b>0</b>          | <b>1,774</b>      | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Length: <b>1.18</b>                                                                                                                                                                                                                                                                                                                                                                                                         | MPO: <b>Y</b>                                                                                                   |                              |  |  |  | FFOS:                               | <b>0</b>          | <b>1,460</b>      | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Fund Cat: <b>Taking Care Of System</b>                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                                                 |                              |  |  |  | Payments:                           | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Sec Cat: <b>Systems Operations</b>                                                                                                                                                                                                                                                                                                                                                                                          | Award Date: <b>2008</b>                                                                                         | Federal Cat: <b>C.M.A.Q.</b> |  |  |  |                                     |                   |                   |                   |                   |          |
| County: <b>St. Louis City</b>                                                                                                                                                                                                                                                                                                                                                                                               | <b>Install ITS devices on I-55 from I-70 to Rte. M and I-64 from I-170 to Sara Street.</b>                      |                              |  |  |  | Incidentals:                        | <b>1,210</b>      | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Route: <b>IS 55</b>                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                 |                              |  |  |  | R/W:                                | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Job No.: <b>6I1838</b>                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                                                 |                              |  |  |  | Construction:                       | <b>6,120</b>      | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Length: <b>35.90</b>                                                                                                                                                                                                                                                                                                                                                                                                        | MPO: <b>Y</b>                                                                                                   |                              |  |  |  | FFOS:                               | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Fund Cat: <b>Major Projects &amp; Emerging Needs</b>                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                                 |                              |  |  |  | Payments:                           | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b> |
| Sec Cat: <b>Systems Operations</b>                                                                                                                                                                                                                                                                                                                                                                                          | Award Date: <b>2007</b>                                                                                         | Federal Cat: <b>I/M</b>      |  |  |  | <b>Federal Oversight</b>            |                   |                   |                   |                   |          |

**Federal Oversight**

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Sep-26-2006

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District 90

TMA

Dollars in Thousands



# 2007-2011 Highway and Bridge Construction Schedule

## Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category.

Incidentals include PE costs, CE costs and R/W incidentals.

| STATE FISCAL YEAR PROJECT BUDGETING |                   |                   |                   |                   |   |
|-------------------------------------|-------------------|-------------------|-------------------|-------------------|---|
| 7/2006-<br>6/2007                   | 7/2007-<br>6/2008 | 7/2008-<br>6/2009 | 7/2009-<br>6/2010 | 7/2010-<br>6/2011 |   |
| FFOS:                               | 1                 | 1,460             | 0                 | 0                 | 0 |
| Total R/W:                          | 571               | 0                 | 0                 | 0                 | 0 |
| Total Construction:                 | 45,025            | 14,855            | 7,154             | 5,368             | 0 |
| Paybacks:                           | 0                 | 0                 | 0                 | 0                 | 0 |
| Total Cost:                         | 45,596            | 14,855            | 7,154             | 5,368             | 0 |

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Sep-26-2006

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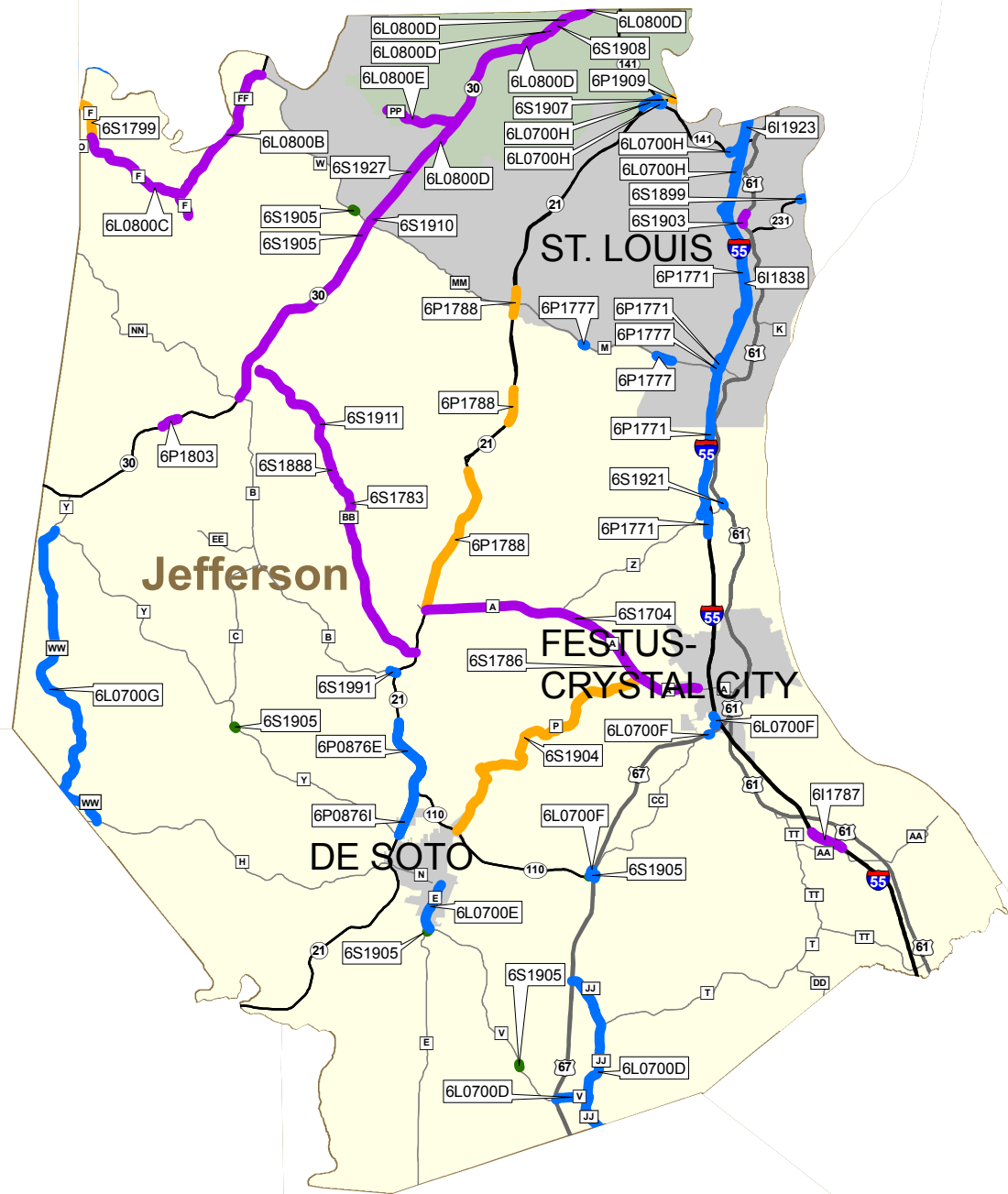
District 90

TMA

Dollars in Thousands



## Counties Served by House District 90



### Legend

Year

2007

2008

2009

2010

2011

House District

Urban Areas

Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend.



## Transportation Planning

2217 St. Mary's Blvd.  
Jefferson City, MO 65109  
Phone (573) 526-8058  
Fax (573) 526-8052

July 11, 2006

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