

House District 76

2007-2011

STIP

Statewide Transportation
Improvement Program



Missouri Department of
Transportation

*Missouri
Department
of Transportation*



105 West Capitol Avenue
P.O. Box 270
Jefferson City, MO 65102
(573) 751-2551
Fax (573) 751-6555
www.modot.org

Pete K. Rahn, Director

October 19, 2006

Dear Legislator:

We know it's important for you as an elected official to be aware of transportation projects planned or under way in your area. For your information and reference, we are attaching the most recent list of approved highway projects in your legislative district.

These projects are part of the 2007-2011 Statewide Transportation Improvement Program (STIP), which the Missouri Highways and Transportation Commission recently approved. The STIP is a comprehensive list of state transportation projects planned for the next five years, barring any unforeseen obstacles in the development process.

In addition to road and bridge projects, the STIP includes aviation, rail, waterways and public transit projects for which the Missouri Department of Transportation is responsible. You can review the complete plan online at www.modot.org. A copy is also available in the legislative library or upon request.

Public involvement is a key component in developing the STIP. It starts with us working with local governments to determine project priorities and continues through various forms of public involvement that gives Missourians an opportunity to share their thoughts and opinions.

I hope you find this information helpful. Please call me at 573-751-4622 or Jay Wunderlich, governmental relations director, at 573-751-8273 if you have any questions or comments or if we can provide you with additional information.

Sincerely,

Pete K. Rahn
Director

cc: Jay Wunderlich

Enclosure

Missouri Highway and Bridge 2007 – 2011 Scoping and Design Projects

The purpose of this section is to identify potential future projects. These projects may be in the evaluation stage, which is called project scoping, or may be further along in the preliminary design process. **Projects listed in this section are not commitments to construct or implement an improvement.**

After needs have been identified and prioritized, the higher priority needs are included in this section. Next, a core team is formed, comprising personnel from various MoDOT departments. The core team investigates the problem or concern. The core team develops several solutions that may be either short term or long term. Some problems have no transportation or construction solution and instead may require public education or assistance through law enforcement.

Once a solution is selected, additional preliminary design work occurs. Design progresses up to a point at which MoDOT is confident the solution will properly address the problem or concern and of the improvement's cost. The potential project moves into the next stage of the planning framework, which is the prioritization and selection of projects for construction. Projects that have been prioritized and selected for construction are listed in the construction program (see Section 4.) Only the construction projects in Section 4 represent a commitment by MoDOT to build the project.

Please see Section 2-2 through 2-5 for additional discussion regarding how a need becomes a project through the planning framework process of identifying and prioritizing needs, to developing solutions, to prioritizing and selecting projects for construction.

The amount of time a potential project spends in the scoping and design phase varies. Some potential projects are more complex than others, and they might remain in the scoping and design phase for several years. This is especially true for projects such as Missouri and Mississippi River bridge replacements, new roadway construction, or converting a two-lane road to a four-lane road.



Missouri Highway and Bridge 2007 - 2011 Scoping and Design Projects

Transportation Planning

2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

County	Route	Job Number	Improvement and Location
Jefferson	MO 141	6P1836	Scoping for signal interconnect improvements to ITS requirements from Rte. 30 to I-55.
Jefferson	MO 30	6P1835	Scoping for improvements to signal facilities to arterial ITS from Rte. W/MM to I-270.
St. Charles	US 67	6P2031	Scoping for structural steel painting on the Lewis Bridge over the Missouri River.
St. Louis	IS 170	6I1954	Scoping for rehabilitate 10 bridges including deck joint repair, overlay, replace bearings, substructure repair and guardrail from Nyflot to Scudder Road.
St. Louis	IS 170	6Q1833	Scoping for installation of Intelligence Transportation System (ITS) devices from I-270 to I-64.
St. Louis	IS 270	6I1951	Scoping for pipe replacement at Ladue Road in the Westport Plaza.
St. Louis	IS 270	6I1965	Scoping for rehabilitate bridge decks in both directions over Rott Road and I-44.
St. Louis	IS 44	6I1979	Scoping for bridge improvements (rehabilitate) at Lewis Road interchange.
St. Louis	IS 55	6I2056	Scoping to widen I-55 northbound off-ramp to provide dual left lane and two right turn lanes at Reavis Barracks Road interchange.
St. Louis	IS 70	6I2001	Scoping for installation of standard or high mast lighting facilities at the I-170 interchange.
St. Louis	LP 44	6S2057	Scoping for the construction of a new commuter lot at Six Flags Road and I-44 interchange.
St. Louis	MO 100	6S1718	Scoping for resurfacing, rehabilitate curb and gutter, drainage, signals, lighting and signing from Rte. 61 (Lindbergh Blvd.) to Big Bend Blvd.
St. Louis	MO 109	6S1974	Scoping for rehabilitate and widening of bridge and widening of bridge roadway approaches at Rte. 100.
St. Louis	MO 109	6S1975	Scoping for bridge improvements (replace) south of Woods Road.
St. Louis	MO 109	6S1976	Scoping for bridge improvements (replace) south of Rte. BA North.
St. Louis	MO 109	6S2046	Scoping for traffic study from Rte. BA south to Rte. 100.
St. Louis	MO 141	6P1985	Scoping for resurfacing from north of Rte. HH (Clayton Road) to north of Ladue Farm Road.
St. Louis	MO 180	6Q1841	Scoping for improvements for signal system to ITS requirements from I-270 to St. Louis City limits.
St. Louis	MO 231	6S2063	Scoping for signal interconnects at Rte. 231 from north of I-255 to Hoffmeister, Rte. 267 from Rte. 61 to Military Rd., Rte. 21 from Rte. 30 to Rte 61, Rte. 30 from St. Louis City to I-270, and Rte. 366 from Rte. P to Rte. 30.
St. Louis	MO 30	6S2054	Scoping to widen for dual westbound lanes on Rte. 30, dual northbound lanes on Rte. 21, and add right turn lane eastbound Rte. 30 to southbound Rte. 21
St. Louis	OR 255	6I1960	Scoping for mill and resurface, pavement repair, and upgrade guardrail from Rte. 61/67 to Koch Road.
St. Louis	OR 340	6S1983	Scoping for mill and resurface between Rte. 340 and Lindbergh Boulevard on Old Olive Street Road.
St. Louis	OR 44	6I1959	Scoping for pavement repair and shoulder reconstruction from Rte. 141 to the Meramec River in Fenton and Yarnell Road under I-44.
St. Louis	OR 44	6I1967	Scoping for replace bridge over Williams Creek and replace pavement from west of Williams Creek to the commuter parking lot entrance.



Missouri Highway and Bridge 2007 - 2011 Scoping and Design Projects

Transportation Planning

2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

County	Route	Job Number	Improvement and Location
St. Louis	OR 70	6I1956	Scoping for pavement improvements (resurface) at Mark Twain Lane and Lillian.
St. Louis	RT CC	6S1980	Scoping for bridge improvements (replace) over Caulks Creek.
St. Louis	RT EE	6S1973	Scoping for mill and resurface lanes and shoulders from Rte. 115 (Natural Bridge Road) to Rte. 180 (St. Charles Rock Road).
St. Louis	RT JJ	6S1859	Scoping for pavement repair, cold mill, resurface, and curb repair from Conway Road to Rte. 100.
St. Louis	RT JJ	6S2061	Scoping for signal interconnects at Rte. JJ from Clayton to Conway, Rte. HH from Rte. 141 to Rte. 340, Rte. 364 at Bennington and I-270 west outer road at Clayton.
St. Louis	RT N	6S2065	Scoping for signal interconnects at Rte. N from I-270 to Rte. 115, Rte. U from Lutheran North to Rte. 115, Rte. EE from I-70 SOR to Rte. 180, I-70 SOR from Rte. 115 to Rte. 67, Rte D from Hanley to Skinker, I-170 at Airport Rd. interchange, I-270 at
St. Louis	US 40	6P1436	Scoping to construct a new bridge and rehabilitate existing bridge to connect a new outer roadway from 1.0 mile west of to 1.0 mile east of Missouri River.
St. Louis	US 40	6P1977	Scoping for westbound bridge improvements (rehabilitate) over Missouri River.
St. Louis	US 61	6Q1843	Scoping for improvements to signal facilities to arterial ITS from East Concord to Butler Hill Road.
St. Louis	US 67	6S1957	Scoping for mill and resurface from I-270 to Norfolk Southern Railroad.
St. Louis	US 67	6S2060	Scoping for signal system upgrade from Whitehall Manor to Rte. 100.

2007 - 2011 Highway and Bridge Construction Schedule RSMo 21.795.2.(3)

The Highway and Bridge Construction Schedule identifies highway and bridge projects funded for right-of-way acquisition and/or construction during the five-year period between July 1, 2006, and June 30, 2011.

Projects on this schedule are funded and represent a commitment to implement an improvement, purchase right-of-way and or construct. Projects on this schedule with right-of-way funding only represent a commitment to buy right-of-way, not a commitment to construct.

There are a number of assumptions and requirements that must be met for project construction to begin. Some assumptions and requirements apply to all projects. Other assumptions and requirements vary depending upon the complexity of the project. These assumptions are:

- The assumed funding levels from state and federal sources are reached.
- All environmental requirements and clearances are obtained.
- Any legal matters are resolved.
- Right-of-way acquisition and utility relocation occur as scheduled.
- Concurrence is obtained from the metropolitan planning organizations for projects in the Columbia, Joplin, Kansas City, St. Joseph, St. Louis, Springfield, and Jefferson City areas.

PROJECT DESCRIPTION KEY

2007-2011 Highway and Bridge Construction Schedule

Construction contingency at a rate of three percent or at the District's discretion is applied to the construction cost in the year the project is awarded.

Four percent inflation compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS).

Incidentals include PE costs, CE costs, and R/W incidentals.

Project Estimate Total includes costs to date and estimated future costs.

STATE FISCAL YEAR PROJECT BUDGETING					
	7/2006	7/2007	7/2008	7/2009	7/2010
	6/2007	6/2008	6/2009	6/2010	6/2011
S:	9	0	0	0	0
7:	0	99	0	0	0
a:	0	0	999	0	0
S:	0	0	99	0	0
S:	0	0	0	0	0

County:	XX	Incidentals:
Route:	XX	R/W:
Job No:		Construction:
Length:		FFOS:
Fund Cat:		Payments:
Sec Cat:		

MPO:

Award Date

Federal Cat:

Federal Funding Category**

Project Description

Date project is to be awarded to begin construction

Metroplitan Planning Organization

County location of project

Route location of project

Project number used to track project costs

Total length of project in 1/100 miles

Primary Funding Category*

Secondary Funding Category

Dollars for construction

Dollars funded from other sources

Dollars for right-of-way (land acquisition)

Dollars for incidentals that include preliminary engineering, construction engineering and right-of-way incidentals

Dollars to be paid back for accelerating the project or payments to others

(All Costs in Thousands)

* Funding category

Take Care of Existing System
Interstate & Major Bridge Rehabilitation
Safety
Major Projects & Emerging Needs
Amendment 3

**Federal funding category

Bridge
CMAQ - Congestion Mitigation and Air Quality
I/M - Interstate Maintenance
NHS - National Highway System
Safety
State
STP - Surface Transportation Program
Flexed STP



2007-2011 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category.

Incidentals include PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Franklin	Repair and resurface pavement from Rte. 100 east interchange to I-44 (Allentown interchange).	Incidentals:	236	0	0	0	0
Route: LP 44		R/W:	0	0	0	0	0
Job No.: 6S1603		Construction:	3,372	0	0	0	0
Length: 4.88	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2007 Federal Cat: S.T.P.						
County: Franklin	Mill and resurface pavement from 1st Street to Rte. O. Project limits have two bridge exceptions (A2187 and A2188).	Incidentals:	5	5	96	0	0
Route: RT F		R/W:	0	0	0	0	0
Job No.: 6S1799		Construction:	0	0	1,442	0	0
Length: 1.46	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2009 Federal Cat: S.T.P.						
County: Jefferson	Thin lift overlay and asphalt pavement repair from 1.0 mile west of Rte. PP to 0.5 mile west of Rte. 141 - eleven outer road segments.	Incidentals:	40	94	0	0	0
Route: OR 30		R/W:	0	0	0	0	0
Job No.: 6L0800D		Construction:	0	973	0	0	0
Length: 1.77	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2008 Federal Cat: State						
County: Jefferson	Strategic structural steel painting under all expansion device locations, seal abutment beam cap and vertical face of backwall northbound and southbound bridges over the Meramec River. Project involves bridges A609 (northbound and southbound).	Incidentals:	10	10	28	0	0
Route: IS 55		R/W:	0	0	0	0	0
Job No.: 6I1923		Construction:	0	0	364	0	0
Length: 0.42	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge		Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2009 Federal Cat: Bridge Federal Oversight						
County: St. Louis	3 signal interconnections at Des Peres Road. Maximum CMAQ funding for FFY 2006 is \$234,225.	Incidentals:	24	0	0	0	0
Route: MO 100		R/W:	0	0	0	0	0
Job No.: 6S1932		Construction:	299	0	0	0	0
Length: 0.20	MPO: Y	FFOS:	234	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: 2007 Federal Cat: C.M.A.Q.						

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2007-2011 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category.

Incidentals include PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category. Incidentals include PE costs, CE costs and R/W incidentals.			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: St. Louis Route: MO 100 Job No.: 6S1986 Length: 3.62 Fund Cat: Major Projects & Emerging Needs Sec Cat: Safety	Replace concrete island on Rte. 100 between Hanley Road and Woodlawn, on Rte. AB at I-270, on Rte. D at Rte. 67 and on Rte. 340 at Chesterfield Parkway. MPO: Y Award Date: 2007 Federal Cat: S.T.P.	Incidentals: R/W: Construction: FFOS: Payments:	22 0 181 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: St. Louis Route: MO 100 Job No.: 6S1990B Length: 4.66 Fund Cat: Taking Care Of System Sec Cat: Systems Operations	Signal upgrades on Rte. 100 from Big Bend Road to McKnight Road and on Rte. 67 from Rte. D to Rte. 100. The upgrades are within the I-64 reconstruction "impact zone". MPO: Y Award Date: 2007 Federal Cat: S.T.P.	Incidentals: R/W: Construction: FFOS: Payments:	104 0 928 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: St. Louis Route: MO 109 Job No.: 6S1805 Length: 4.70 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Mill and resurface pavement from Rte. CC to Rte. 100. MPO: Y Award Date: 2009 Federal Cat: S.T.P.	Incidentals: R/W: Construction: FFOS: Payments:	10 0 0 0 0	70 0 0 0 0	184 0 2,321 0 0	0 0 0 0 0	
County: St. Louis Route: MO 141 Job No.: 6S1899 Length: 0.20 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint	Scour repair around bridge piers on Rte. 141 over the Meramec River and Rte. 231 over the Meramec River. MPO: Y Award Date: 2007 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	22 0 170 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: St. Louis Route: MO 141 Job No.: 6U0807 Length: 1.40 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Right of way for the addition of lanes and relocation of Rte. 141 north of Rte. AB to Rte. 340 from Rte. 340 to Rte. 40. Involves bridge Z-779R. PE and R/W funded with \$684,000 Appropriation (2005) and \$2,880,000 SAFETEA-LU below the line/within formula earmark. MPO: Y Award Date: Future Federal Cat: N.H.S.	Incidentals: R/W: Construction: FFOS: Payments:	700 0 0 0 0	300 0 0 0 0	50 3,504 0 0 0	0 0 0 0 0	

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2007-2011 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category.

Incidentals include PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category. Incidentals include PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	
County: St. Louis	Structural steel painting on bridges from Nyflot to Scudder Road. Project involves bridges A2908, A2926, A2927, A2984, A2985, A2991, A2992, A2994.					Incidentals:	75	75	150	0	0
Route: IS 170						R/W:	0	0	0	0	0
Job No.: 6I1924						Construction:	0	0	1,227	0	0
Length: 2.40	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge						Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2009	Federal Cat: Bridge		Federal Oversight							
County: St. Louis	Addition of a merging lane at ramp convergence to provide dual lane capacity on exiting ramp from westbound I-270 to southbound I-170. Maximum CMAQ funding is \$3,332,800.					Incidentals:	370	0	0	0	0
Route: IS 170						R/W:	0	0	0	0	0
Job No.: 6I1933						Construction:	3,998	0	0	0	0
Length: 0.50	MPO: Y					FFOS:	3,333	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: 2007	Federal Cat: C.M.A.Q.		Federal Oversight							
County: St. Louis	Interchange improvements and sidewalks at Scudder Road. Non-state SAFETEA-LU earmark - \$1,440,000 for preliminary engineering in 2007. MoDOT funding the federal portion of the earmark per agreement with East - West Gateway.					Incidentals:	0	0	0	0	0
Route: IS 170						R/W:	0	0	0	0	0
Job No.: 6I2068						Construction:	0	0	0	0	0
Length: 0.28	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs						Payments:	1,440	0	0	0	0
Sec Cat: System Expansion	Award Date: N/A	Federal Cat: S.T.P.		Federal Oversight							
County: St. Louis	Mill and resurface with asphalt (superpave) from Rte. D to Rte. 180.					Incidentals:	88	0	0	0	0
Route: SP 180						R/W:	0	0	0	0	0
Job No.: 6P1728						Construction:	964	0	0	0	0
Length: 0.87	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2007	Federal Cat: S.T.P.									
County: St. Louis	Signal interconnection from I-270 to Ogden. Maximum CMAQ funding is \$2,318,804.					Incidentals:	176	0	0	0	0
Route: MO 180						R/W:	0	0	0	0	0
Job No.: 6S1926						Construction:	2,957	0	0	0	0
Length: 9.50	MPO: Y					FFOS:	2,319	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: 2007	Federal Cat: C.M.A.Q.									

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Sep-26-2006

Section 4 - 3

District 76

TMA

Dollars in Thousands



2007-2011 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category.

Incidentals include PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING				
						7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: St. Louis	Replace two bridges with one bridge, addition of northeast loop ramp, and modifications to southeast and southwest ramps over I-255. ISTEA Demonstration funding \$58,851. Project involves bridge A1409 northbound and southbound.	Incidentals:	679	0	0	0	0	0	0	0
Route: MO 231		R/W:	0	0	0	0	0	0	0	0
Job No.: 611687		Construction:	6,895	0	0	0	0	0	0	0
Length: 0.30	MPO: Y	FFOS:	59	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2007 Federal Cat: Bridge Federal Oversight									
County: St. Louis	Mill and resurface including signals, guardrail, repair pavement and curb upgrade from 150' north of Bayless Avenue to 450' north of Rte. 61/67 (Lindberg Boulevard).	Incidentals:	60	60	195	0	0	0	0	0
Route: MO 267		R/W:	0	0	0	0	0	0	0	0
Job No.: 6S1789		Construction:	0	0	2,372	0	0	0	0	0
Length: 3.54	MPO: Y	FFOS:	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2009 Federal Cat: S.T.P.									
County: St. Louis	Replace bridge including widening and ramp modifications at Dougherty Ferry Road over I-270. Project involves bridge A0961.	Incidentals:	703	0	0	0	0	0	0	0
Route: IS 270		R/W:	0	0	0	0	0	0	0	0
Job No.: 611688		Construction:	7,342	0	0	0	0	0	0	0
Length: 0.21	MPO: Y	FFOS:	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2007 Federal Cat: Bridge Federal Oversight									
County: St. Louis	Rehabilitate bridges at the I-64 directional interchange. Project involves bridges A4581, A4580, A4650, A4651, A4652, A4653, A4654, and A4657.	Incidentals:	0	0	192	320	0	0	0	0
Route: IS 270		R/W:	0	0	0	0	0	0	0	0
Job No.: 611885		Construction:	0	0	0	5,240	0	0	0	0
Length: 0.39	MPO: Y	FFOS:	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2010 Federal Cat: Bridge Federal Oversight									
County: St. Louis	Replace bridge at I-270 and Rte. N interchange. Project involves bridge L745.	Incidentals:	250	250	1,041	0	0	0	0	0
Route: IS 270		R/W:	0	0	0	0	0	0	0	0
Job No.: 611896		Construction:	0	0	12,477	0	0	0	0	0
Length: 0.11	MPO: Y	FFOS:	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2009 Federal Cat: Bridge Federal Oversight									

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2007-2011 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category.

Incidentals include PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category. Incidentals include PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	
County: St. Louis	Ramp super elevation adjustments at the I-64 interchange.					Incidentals:	36	0	0	0	0
Route: IS 270						R/W:	0	0	0	0	0
Job No.: 611950						Construction:	355	0	0	0	0
Length: 0.20	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Safety						Payments:	0	0	0	0	0
Sec Cat: Urban Safety	Award Date: 2007	Federal Cat: Safety	Federal Oversight								
County: St. Louis	Upgrade guardrail at various locations on I-270 from Dorsett to Riverview Drive and on I-70 from the Blanchette Bridge to Goodfellow Boulevard.					Incidentals:	89	0	0	0	0
Route: IS 270						R/W:	0	0	0	0	0
Job No.: 612029						Construction:	561	0	0	0	0
Length: 30.89	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Safety						Payments:	0	0	0	0	0
Sec Cat: Urban Safety	Award Date: 2007	Federal Cat: Safety									
County: St. Louis	Reconstruct interchange at Dorsett Road. Non-state SAFETEA-LU earmark - \$1,440,000 for preliminary engineering in 2007. MoDOT funding the federal portion of the earmark per agreement with East - West Gateway.					Incidentals:	0	0	0	0	0
Route: IS 270						R/W:	0	0	0	0	0
Job No.: 612070						Construction:	0	0	0	0	0
Length: 0.34	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs						Payments:	1,440	0	0	0	0
Sec Cat: System Expansion	Award Date: N/A	Federal Cat: S.T.P.	Federal Oversight								
County: St. Louis	Replace bridge over Gravois Creek and add outside lane and shoulder from west of Gravois Creek to west of Laclede Station Road. Project involves bridge F132R1.					Incidentals:	100	289	0	0	0
Route: MO 30						R/W:	349	0	0	0	0
Job No.: 6S1784						Construction:	0	3,639	0	0	0
Length: 0.40	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008	Federal Cat: Bridge									
County: St. Louis	Fiber and wireless upgrades from Rte. 141 to Rte B/NN. Maximum CMAQ funding is \$1,460,386.					Incidentals:	60	122	0	0	0
Route: MO 30						R/W:	0	0	0	0	0
Job No.: 6S1927						Construction:	0	1,774	0	0	0
Length: 1.18	MPO: Y					FFOS:	0	1,460	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: 2008	Federal Cat: C.M.A.Q.									

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2007-2011 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category.

Incidentals include PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category. Incidentals include PE costs, CE costs and R/W incidentals.			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	
County: St. Louis	Soundwalls from Clarkson Farm Drive to south of Kehrs Mill Road, Clarkson Crossing, Forest Hills and Westhampton.		Incidentals:	64	0	0	0	0
Route: MO 340			R/W:	0	0	0	0	0
Job No.: 6S1593			Construction:	781	0	0	0	0
Length: 0.80	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2007	Federal Cat: S.T.P.						
County: St. Louis	Signal upgrades from I-270 to I-170. The upgrades are within the I-64 reconstruction "impact zone".		Incidentals:	84	0	0	0	0
Route: MO 340			R/W:	0	0	0	0	0
Job No.: 6S1990			Construction:	648	0	0	0	0
Length: 2.53	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: 2007	Federal Cat: S.T.P.						
County: St. Louis	Construct soundwall at Red Robin Court. Right of way will be donated.		Incidentals:	24	0	0	0	0
Route: MO 364			R/W:	0	0	0	0	0
Job No.: 6S1824			Construction:	348	0	0	0	0
Length: 0.10	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2007	Federal Cat: S.T.P.						
County: St. Louis	Grading, paving and bridges from Bennington Road to I-270. Add lanes and reconstruct westbound Rte. D ramps from I-270. Project involves new bridges. Amendment 3 new major project.		Incidentals:	859	2,072	0	0	0
Route: MO 364			R/W:	307	0	0	0	0
Job No.: 6U1045B			Construction:	0	26,844	0	0	0
Length: 0.48	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Amendment 3			Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2008	Federal Cat: Bridge	Federal Oversight					
County: St. Louis	Signal interconnect and cabinet upgrades on Rte. 366 from I-270 to Rte. P. Maximum CMAQ funding is \$1,601,504.		Incidentals:	143	0	0	0	0
Route: MO 366			R/W:	0	0	0	0	0
Job No.: 6S1931			Construction:	2,042	0	0	0	0
Length: 8.77	MPO: Y		FFOS:	1,602	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: 2007	Federal Cat: C.M.A.Q.						

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2007-2011 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category.

Incidentals include PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category. Incidentals include PE costs, CE costs and R/W incidentals.			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: St. Louis Route: MO 367 Job No.: 6U1085 Length: 1.59 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Convert to freeway with no added lanes, construct bridges, remove at grade crossings and signals from .3 mile n/o New Jamestown Rd to .6 mile s/o New Jamestown Rd and .3 mile n/o I-270 to .4 mile s/o I-270 (2 discon sections). Convert outer roads to one way. MPO: Y Award Date: 2007 Federal Cat: S.T.P.	Incidentals: R/W: Construction: FFOS: Payments:	2,062 0 17,032 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: St. Louis Route: US 40 Job No.: 6P1884 Length: 0.10 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Rehabilitate bridge at Rte. 40 westbound on-ramp from Chesterfield Airport Road. Project involves bridge A2168. MPO: Y Award Date: 2010 Federal Cat: Bridge Federal Oversight	Incidentals: R/W: Construction: FFOS: Payments:	10 0 0 0 0	0 0 0 0 0	93 0 0 0 0	127 0 552 0 0	
County: St. Louis Route: US 40 Job No.: 6P1900 Length: 0.10 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Rehabilitate bridge at Rte. 340. Project involves bridge A1681. MPO: Y Award Date: 2010 Federal Cat: Bridge Federal Oversight	Incidentals: R/W: Construction: FFOS: Payments:	0 0 0 0 0	34 0 0 0 0	0 0 0 0 0	41 0 670 0 0	
County: St. Louis Route: US 40 Job No.: 6P1901 Length: 0.10 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Rehabilitate bridge including resurface, expansion joints, substructure repair and painting at the Spirit of St. Louis Boulevard overpass. Project involves bridge A2169. MPO: Y Award Date: 2010 Federal Cat: Bridge Federal Oversight	Incidentals: R/W: Construction: FFOS: Payments:	0 0 0 0 0	0 0 0 0 0	19 0 0 0 0	64 0 772 0 0	
County: St. Louis Route: IS 44 Job No.: 6I1796 Length: 9.42 Fund Cat: Taking Care Of System Sec Cat: Systems Operations	Replace existing lighting facilities and install high mast lighting from Elm Avenue to north of I-55. MPO: Y Award Date: 2007 Federal Cat: I/M Federal Oversight	Incidentals: R/W: Construction: FFOS: Payments:	55 0 813 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2007-2011 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category.

Incidentals include PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category. Incidentals include PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	
County: St. Louis Route: OR 44 Job No.: 6I1804 Length: 2.75 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Mill, resurface and repair pavement on I-44 north outer road from east of Six Flags exit to Central Avenue. MPO: Y Award Date: 2009 Federal Cat: I/M Federal Oversight					Incidentals:	42	60	120	0	0
						R/W:	0	0	0	0	0
						Construction:	0	0	1,582	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: St. Louis Route: IS 44 Job No.: 6I1881 Length: 0.39 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Rehabilitate westbound bridge over the Meramec River west of Lewis Road. Project involves bridge A1796. MPO: Y Award Date: 2009 Federal Cat: Bridge Federal Oversight					Incidentals:	0	66	205	0	0
						R/W:	0	0	0	0	0
						Construction:	0	0	2,187	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: St. Louis Route: IS 55 Job No.: 6I1541B Length: 7.38 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Replace 3 bridges, rehabilitate 5 bridges, resurface ramps, upgrade signals, lighting, fencing, signing and sidewalks from Rte. 61/67 (Lindbergh Blvd.) to 4500 Broadway. Involves bridges A1182, A1082, A1081, A1189, A1078, A594, A594R and A619. MPO: Y Award Date: 2009 Federal Cat: I/M Federal Oversight					Incidentals:	300	200	768	0	0
						R/W:	0	0	0	0	0
						Construction:	0	0	12,595	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: St. Louis Route: IS 64 Job No.: 6I0978 Length: 10.79 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Design/Build project. 15 interchanges, 41 bridges, bike/ped on cross st., ITS, urban design, soundwalls, retaining walls and arterial route improvements from west of Spoede to west of Sarah. \$136,741 advanced and will be paid back through 610978Z. MPO: Y Award Date: 2007 Federal Cat: I/M Federal Oversight					Incidentals:	0	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	410,000	0	0	0	0
						FFOS:	136,741	0	0	0	0
						Payments:	0	0	0	0	0
County: St. Louis Route: IS 64 Job No.: 6I0978C Length: 0.10 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Lower MetroLink rail line approximately 20', to obtain needed profile for new I-64 at St. Louis Terminal Railroad, proposed MetroLink crossing. Payment to Metro (Bi-State). Includes design, construction cost, utility relocations and underpinning of structures. MPO: Y Award Date: N/A Federal Cat: N.H.S. Federal Oversight					Incidentals:	0	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	0	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	10,000	0	0	0

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2007-2011 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category.

Incidentals include PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category. Incidentals include PE costs, CE costs and R/W incidentals.			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: St. Louis Route: IS 64 Job No.: 6I0978F Length: 1.32 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Demolition of structures to prepare for future roadway construction from I-170 to Big Bend. MPO: Y Award Date: 2007 Federal Cat: I/M	Incidentals: R/W: Construction: FFOS: Payments:	48 0 699 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: St. Louis Route: 64 Job No.: 6I0978Z Length: 0.00 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	This project represents a payback for 6I0978. District 6 will be paying \$19.4 million per year from 2011 to 2020. MPO: Y Award Date: N/A Federal Cat: I/M	Incidentals: R/W: Construction: FFOS: Payments:	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 19,400	
County: St. Louis Route: US 67 Job No.: 6P1686 Length: 0.12 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Replace bridge carrying railroad over Rte. 67 at north end of Lambert Airport. Improves horizontal and vertical clearances and flooding concerns at Norfolk Southern Railroad overpass. MPO: Y Award Date: 2007 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	813 0 8,928 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: St. Louis Route: US 67 Job No.: 6P1828 Length: 0.20 Fund Cat: Safety Sec Cat: Urban Safety	Add turn lanes and improve access control at Patterson Road and Lindsay Lane intersections. Project will be let in combination with 6P1829. MPO: Y Award Date: 2009 Federal Cat: Safety	Incidentals: R/W: Construction: FFOS: Payments:	11 0 0 0 0	0 0 0 0 0	25 0 406 0 0	0 0 0 0 0	
County: St. Louis Route: US 67 Job No.: 6P1829 Length: 4.30 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Mill, resurface and replace curb from I-270 to Rte. AC. Project will be let in combination with 6P1828. MPO: Y Award Date: 2009 Federal Cat: N.H.S.	Incidentals: R/W: Construction: FFOS: Payments:	135 0 0 0 0	135 0 0 0 0	675 0 8,509 0 0	0 0 0 0 0	

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2007-2011 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category.

Incidentals include PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category. Incidentals include PE costs, CE costs and R/W incidentals.			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	
County: St. Louis	Signal interconnection from I-270 to Ballas Road. Maximum CMAQ funding is \$170,727.		Incidentals:	18	0	0	0	0
Route: RT AB			R/W:	0	0	0	0	0
Job No.: 6S1930			Construction:	217	0	0	0	0
Length: 0.06	MPO: Y		FFOS:	171	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: 2007	Federal Cat: C.M.A.Q.						
County: St. Louis	Resurface from Rte. 109 north to Rte. 109 south.		Incidentals:	0	0	0	145	0
Route: RT BA			R/W:	0	0	0	0	0
Job No.: 6S1367			Construction:	0	0	0	1,280	0
Length: 0.39	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2010	Federal Cat: S.T.P.						
County: St. Louis	Replace bridge over Bonhomme Creek at Long Road. Project involves bridge Z0786R. \$1.4 million for payment to St. Louis County. MoDOT's bridge will be eliminated due to the County's redesign/construction of Long Road intersection with Rte. CC.		Incidentals:	10	0	0	0	0
Route: RT CC			R/W:	0	0	0	0	0
Job No.: 6S1806			Construction:	0	0	0	0	0
Length: 0.10	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	1,400	0	0	0
Sec Cat: Rehab And Reconst	Award Date: N/A	Federal Cat: Bridge						
County: St. Louis	Mill and resurface pavement from Rte. 109 to Chesterfield Airport Road.		Incidentals:	10	10	220	0	0
Route: RT CC			R/W:	0	0	0	0	0
Job No.: 6S1807			Construction:	0	0	3,153	0	0
Length: 5.78	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2009	Federal Cat: S.T.P.						
County: St. Louis	Rehabilitate bridge over branch of the River Des Peres west of Rte. 180 Spur at Pennsylvania Avenue. Project involves bridge Z0557R.		Incidentals:	18	74	0	0	0
Route: RT D			R/W:	0	0	0	0	0
Job No.: 6S1794			Construction:	0	857	0	0	0
Length: 0.19	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008	Federal Cat: Bridge						

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Sep-26-2006

Section 4 - 10

District 76

TMA

Dollars in Thousands



2007-2011 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category.

Incidentals include PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: St. Louis	Signal upgrades on Rte. D from I-270 to I-170 and I-170 from Rte. D to Ladue Road.	Incidentals:	80	0	0	0	0
Route: RT D	The upgrades are within the I-64 reconstruction "impact zone". CMAQ funds - \$109,665.	R/W:	0	0	0	0	0
Job No.: 6S1990C		Construction:	576	0	0	0	0
Length: 8.24	MPO: Y	FFOS:	110	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: 2007 Federal Cat: S.T.P.						
County: St. Louis	Widening, ramp reconstruction and sidewalks from I-64 to Laclede Station Road. Non-state SAFETEA-LU earmark - \$7.2 million for preliminary engineering in 2007 and right of way in 2008. MoDOT funding federal portion of the earmark per agreement with East - West Gateway.	Incidentals:	0	0	0	0	0
Route: HANLEY ROAD		R/W:	0	0	0	0	0
Job No.: 6O0009		Construction:	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Payments:	2,400	4,800	0	0	0
Sec Cat: System Expansion	Award Date: N/A Federal Cat: S.T.P.						
County: St. Louis	Bicycle and pedestrian facilities at the South County Riverfront in Lemay. Non-state SAFETEA-LU earmark - \$2,880,000 for preliminary and construction in 2008. MoDOT funding the federal portion of the earmark per agreement with East-West Gateway.	Incidentals:	0	0	0	0	0
Route: SOUTH COUNTY RIVERFRONT		R/W:	0	0	0	0	0
Job No.: 6O0011		Construction:	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Payments:	0	2,880	0	0	0
Sec Cat: System Expansion	Award Date: N/A Federal Cat: S.T.P.						
County: St. Louis	Install 33 closed loop signal connections at various locations within St. Louis County and St. Charles County. Maximum CMAQ funding is \$585,451.	Incidentals:	50	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 6I1935		Construction:	747	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	585	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: 2007 Federal Cat: C.M.A.Q.						
County: St. Louis City	Install ITS devices on I-55 from I-70 to Rte. M and I-64 from I-170 to Sara Street.	Incidentals:	1,210	0	0	0	0
Route: IS 55		R/W:	0	0	0	0	0
Job No.: 6I1838		Construction:	6,120	0	0	0	0
Length: 35.90	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: 2007 Federal Cat: I/M Federal Oversight						

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2007-2011 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category.

Incidentals include PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING					
7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	
FFOS:	145,154	1,460	0	0	0
Total R/W:	656	0	3,504	0	0
Total Construction:	476,973	34,087	48,635	8,514	0
Paybacks:	5,280	19,080	0	0	19,400
Total Cost:	482,909	53,167	52,139	8,514	19,400

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Sep-26-2006

Section 4 - 12

District 76

TMA

Dollars in Thousands

Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend.