2007-2011

STIP

Statewide Transportation Improvement Program











Missouri Department of Transportation



105 West Capitol Avenue P.O. Box 270 Jefferson City, MO 65102 (573) 751-2551 Fax (573) 751-6555 www.modot.org

Pete K. Rahn, Director

October 19, 2006

Dear Legislator:

We know it's important for you as an elected official to be aware of transportation projects planned or under way in your area. For your information and reference, we are attaching the most recent list of approved highway projects in your legislative district.

These projects are part of the 2007-2011 Statewide Transportation Improvement Program (STIP), which the Missouri Highways and Transportation Commission recently approved. The STIP is a comprehensive list of state transportation projects planned for the next five years, barring any unforeseen obstacles in the development process.

In addition to road and bridge projects, the STIP includes aviation, rail, waterways and public transit projects for which the Missouri Department of Transportation is responsible. You can review the complete plan online at www.modot.org. A copy is also available in the legislative library or upon request.

Public involvement is a key component in developing the STIP. It starts with us working with local governments to determine project priorities and continues through various forms of public involvement that gives Missourians an opportunity to share their thoughts and opinions.

I hope you find this information helpful. Please call me at 573-751-4622 or Jay Wunderlich, governmental relations director, at 573-751-8273 if you have any questions or comments or if we can provide you with additional information.

Sincerely,

Pete K. Rahn Director

cc: Jay Wunderlich

Enclosure

Missouri Highway and Bridge 2007 – 2011 Scoping and Design Projects

The purpose of this section is to identify potential future projects. These projects may be in the evaluation stage, which is called project scoping, or may be further along in the preliminary design process. **Projects listed in this section are not commitments to construct or implement an improvement.**

After needs have been identified and prioritized, the higher priority needs are included in this section. Next, a core team is formed, comprising personnel from various MoDOT departments. The core team investigates the problem or concern. The core team develops several solutions that may be either short term or long term. Some problems have no transportation or construction solution and instead may require public education or assistance through law enforcement.

Once a solution is selected, additional preliminary design work occurs. Design progresses up to a point at which MoDOT is confident the solution will properly address the problem or concern and of the improvement's cost. The potential project moves into the next stage of the planning framework, which is the prioritization and selection of projects for construction. Projects that have been prioritized and selected for construction are listed in the construction program (see Section 4.) Only the construction projects in Section 4 represent a commitment by MoDOT to build the project.

Please see Section 2-2 through 2-5 for additional discussion regarding how a need becomes a project through the planning framework process of identifying and prioritizing needs, to developing solutions, to prioritizing and selecting projects for construction.

The amount of time a potential project spends in the scoping and design phase varies. Some potential projects are more complex than others, and they might remain in the scoping and design phase for several years. This is especially true for projects such as Missouri and Mississippi River bridge replacements, new roadway construction, or converting a two-lane road to a four-lane road.



Missouri Highway and Bridge 2007 - 2011 Scoping and Design Projects

Transportation Planning

2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

County	Route	Job Number	Improvement and Location
Stone	MO 13	8P0595B	Scoping and design for widening to 4 lanes with delineated left turn lanes and access management from 1.26 miles south of Rte. 76 south junction to Kimberling City bridge.
Stone	MO 76	8P0810	Scoping to determine safety needs from Cape Fair to Reeds Spring.
Taney	MO 248	8S0660	Scoping to determine safety and capacity needs from Ozark Mountain Highroad to Shepherd of Hills Expressway.
Taney	MO 76	8P0799	Scoping for review of roundabout design at Rte. 76/Bus. 65 south junction in Hollister.
Taney	US 160	8P0813	Scoping for safety and capacity needs from 176 to 76 in Forsyth.
Taney	US 65	8P0798	Scoping for capacity needs at Rtes. 65/248 interchange in Branson.

2007 - 2011 Highway and Bridge Construction Schedule RSMo 21.795.2.(3)

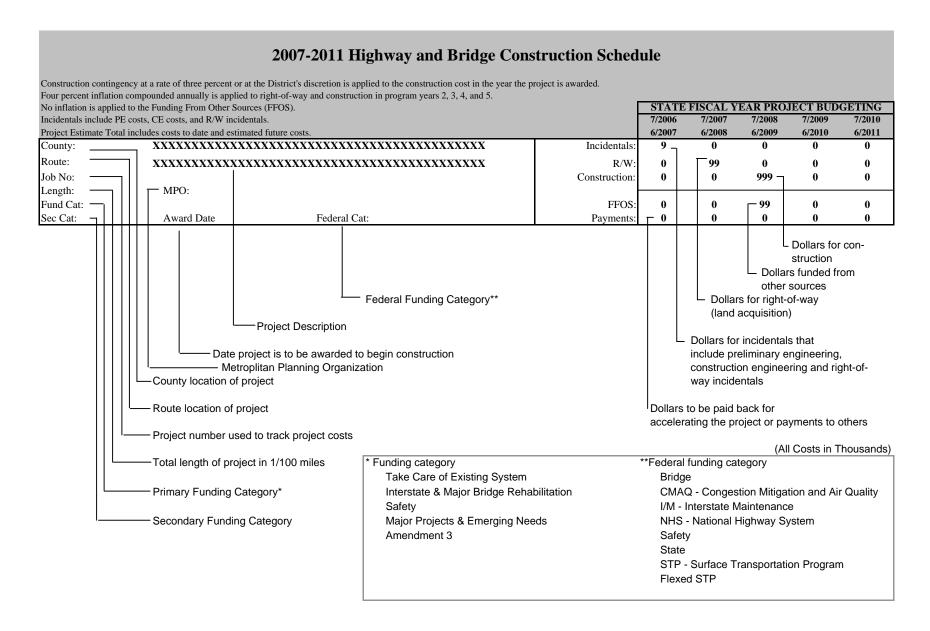
The Highway and Bridge Construction Schedule identifies highway and bridge projects funded for right-of-way acquisition and/or construction during the five-year period between July 1, 2006, and June 30, 2011.

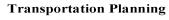
Projects on this schedule are funded and represent a commitment to implement an improvement, purchase right-of-way and or construct. Projects on this schedule with right-of-way funding only represent a commitment to buy right-of-way, <u>not</u> a commitment to construct.

There are a number of assumptions and requirements that must be met for project construction to begin. Some assumptions and requirements apply to all projects. Other assumptions and requirements vary depending upon the complexity of the project. These assumptions are:

- The assumed funding levels from state and federal sources are reached.
- All environmental requirements and clearances are obtained.
- Any legal matters are resolved.
- Right-of-way acquisition and utility relocation occur as scheduled.
- Concurrence is obtained from the metropolitan planning organizations for projects in the Columbia, Joplin, Kansas City, St. Joseph, St. Louis, Springfield, and Jefferson City areas.

PROJECT DESCRIPTION KEY







2007-2011 Highway and Bridge Construction Schedule

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Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2006-7/2007-7/2008-7/2009-7/2010-No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category. 6/2007 6/2008 6/2009 6/2010 6/2011 Incidentals include PE costs, CE costs and R/W incidentals. Paint bridge J-0952 over Swan Creek. To be let in combination with project 8P0824. County: Taney Incidentals: 19 Route: US 160 R/W: 0 Job No.: 8P0825 Construction: 271 Length: 0.08 MPO: N 0 0 0 FFOS: Fund Cat: Taking Care Of System Sec Cat: Preventative Maint Award Date: 2007 Federal Cat: Bridge Payments: 0 This project represents payback for 8P0831 to occur in 2008. Payback to Taney County. County: Taney Incidentals: 0 14 0 Route: MO 465 R/W Job No.: 8P0831A Construction: 0 0 Length: 0.12 MPO: N FFOS: 0 0 Fund Cat: Major Projects & Emerging Needs 0 Sec Cat: Regional Award Date: N/A Federal Cat: State Payments: 202 1 3/4" thin lift overlay from Rte. 76 to Rte. 65 in Hollister. County: Taney 12 0 0 0 Incidentals: Route: BU 65 R/W: Job No.: 8L0700G Construction: 177 Length: 1.84 MPO: N FFOS: 0 0 A Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Award Date: 2007 Federal Cat: State Payments: Mill and resurface northbound and southbound lanes from Emory Creek to 0.2 mile north County: Taney 72 0 0 Incidentals: of Rte. 248. To be let in combination with project 8P0887. Route: US 65 R/W Job No.: 8P0849 Construction: 1,054 0 0 Length: 4.49 MPO: N FFOS: 0 Fund Cat: Taking Care Of System 0 0 0 Federal Cat: State Payments: Sec Cat: Rehab And Reconst Award Date: 2007 Repair payement on northbound lanes between Bee Creek in Taney County and Rte. EE in County: Taney 0 0 18 Incidentals: Christian County. To be let in combination with project 8P0849. Route: US 65 R/W: 0 Job No.: 8P0887 Construction: 229 Length: 9.63 MPO: N FFOS: 0 0 0 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Award Date: 2007 Federal Cat: N.H.S. Payments:

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2007-2011 Highway and Bridge Construction Schedule

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Phone (573) 526-8058 Fax (573) 526-8052 Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2006-7/2007-7/2008-7/2009-7/2010-No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category. 6/2007 6/2008 6/2009 6/2010 6/2011 Incidentals include PE costs, CE costs and R/W incidentals. Resurface roadway with 1 3/4" thin lift overlay from east of Main St. in Branson to west of County: Taney Incidentals: 68 0 Rte. 160 in Forsyth. Route: MO 76 R/W: Job No.: 8L0700F Construction: 851 Length: 11.88 MPO: N 0 0 FFOS: 0 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Award Date: 2007 Federal Cat: State Payments: Paint and epoxy bridge deck on bridge F0364 over Bull Shoals Lake. To be let in County: Taney Incidentals: 46 0 combination with 8P0825. Route: MO 76 R/W Job No.: 8P0824 Construction: 672 Length: **0.19** MPO: N FFOS: 0 Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Rehab And Reconst Award Date: 2007 Federal Cat: Bridge Payments: Add turn lanes and coordinate traffic signals at two locations, at Roark Valley Road and County: Taney 108 0 0 0 Incidentals: Rte. 65 intersections in Branson. Cost share project with the City of Branson. MoDOT's **MO 76** maximum contribution is \$1.92 million for 8P0718 and 8P0719 combined. R/W Job No.: 8S0719 Construction: 1,044 Length: 0.78 MPO: N FFOS: 1.050 Fund Cat: Major Projects & Emerging Needs Payments: Sec Cat: System Expansion Award Date: 2007 Federal Cat: S.T.P. FFOS: 1,050 0 0 0 Total R/W: Total Construction: 4,298 Paybacks: 202

Total Cost:

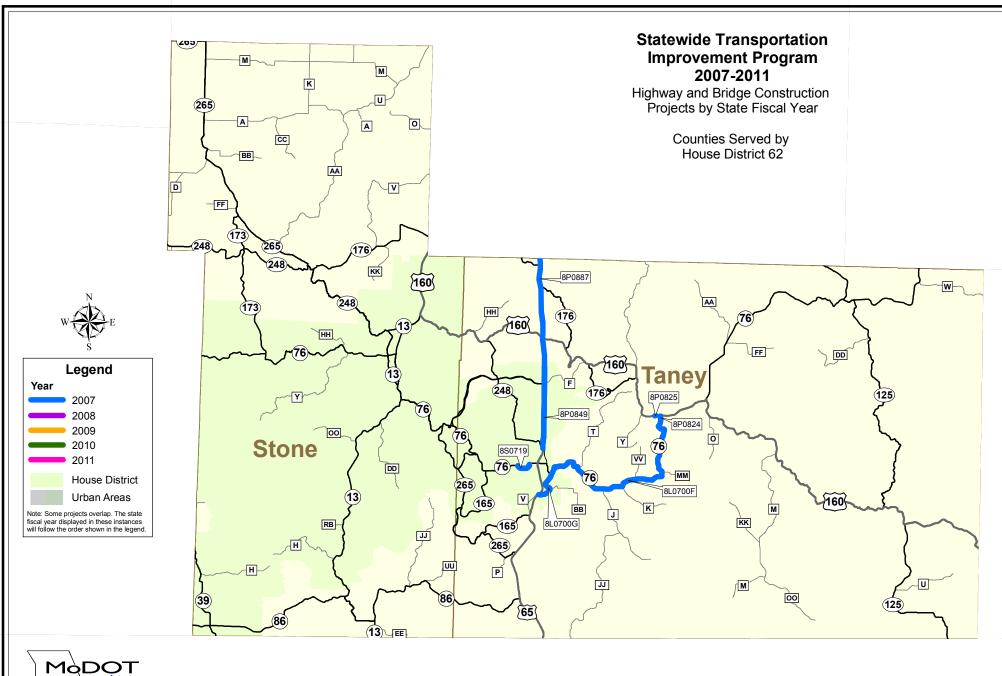
4,298

202

0

0

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Phone (573) 526-8058

| July 11, 2006 | ghsmdata01\wilket1\GIS\Maps\STIP2006\General_Assembly\House\house8x11L | Miles | 0 | 5 | 10 | 15