2007-2011

STIP

Statewide Transportation Improvement Program











Missouri Department of Transportation



105 West Capitol Avenue P.O. Box 270 Jefferson City, MO 65102 (573) 751-2551 Fax (573) 751-6555 www.modot.org

Pete K. Rahn, Director

October 19, 2006

Dear Legislator:

We know it's important for you as an elected official to be aware of transportation projects planned or under way in your area. For your information and reference, we are attaching the most recent list of approved highway projects in your legislative district.

These projects are part of the 2007-2011 Statewide Transportation Improvement Program (STIP), which the Missouri Highways and Transportation Commission recently approved. The STIP is a comprehensive list of state transportation projects planned for the next five years, barring any unforeseen obstacles in the development process.

In addition to road and bridge projects, the STIP includes aviation, rail, waterways and public transit projects for which the Missouri Department of Transportation is responsible. You can review the complete plan online at www.modot.org. A copy is also available in the legislative library or upon request.

Public involvement is a key component in developing the STIP. It starts with us working with local governments to determine project priorities and continues through various forms of public involvement that gives Missourians an opportunity to share their thoughts and opinions.

I hope you find this information helpful. Please call me at 573-751-4622 or Jay Wunderlich, governmental relations director, at 573-751-8273 if you have any questions or comments or if we can provide you with additional information.

Sincerely,

Pete K. Rahn Director

cc: Jay Wunderlich

Enclosure

Missouri Highway and Bridge 2007 – 2011 Scoping and Design Projects

The purpose of this section is to identify potential future projects. These projects may be in the evaluation stage, which is called project scoping, or may be further along in the preliminary design process. **Projects listed in this section are not commitments to construct or implement an improvement.**

After needs have been identified and prioritized, the higher priority needs are included in this section. Next, a core team is formed, comprising personnel from various MoDOT departments. The core team investigates the problem or concern. The core team develops several solutions that may be either short term or long term. Some problems have no transportation or construction solution and instead may require public education or assistance through law enforcement.

Once a solution is selected, additional preliminary design work occurs. Design progresses up to a point at which MoDOT is confident the solution will properly address the problem or concern and of the improvement's cost. The potential project moves into the next stage of the planning framework, which is the prioritization and selection of projects for construction. Projects that have been prioritized and selected for construction are listed in the construction program (see Section 4.) Only the construction projects in Section 4 represent a commitment by MoDOT to build the project.

Please see Section 2-2 through 2-5 for additional discussion regarding how a need becomes a project through the planning framework process of identifying and prioritizing needs, to developing solutions, to prioritizing and selecting projects for construction.

The amount of time a potential project spends in the scoping and design phase varies. Some potential projects are more complex than others, and they might remain in the scoping and design phase for several years. This is especially true for projects such as Missouri and Mississippi River bridge replacements, new roadway construction, or converting a two-lane road to a four-lane road.



Missouri Highway and Bridge 2007 - 2011 Scoping and Design Projects

Transportation Planning

2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

County	Route	Job Number	Improvement and Location
St. Louis City	70	6I1816	Scoping for signal and lighting facilities improvements (reconstruct) at various intersections.
St. Louis City	IS 270	612014	Scoping for bridge rehabilitation, including partial depth patching, deck sealing, replace troughs at finger plates, replace sign truss at west end, and painting on the Chain of Rocks Bridge.
St. Louis City	IS 44	6I1968	Scoping for bridge improvements (replace) over Arsenal Street.
St. Louis City	IS 44	6I1989	Scoping for retaining wall reconstruction to improve horizontal sight distance on Hampton Avenue under the bridge at I-44.
St. Louis City	IS 44	612055	Scoping for interchange improvements at Hampton Avenue between the I-44 on and off-ramps intersections.
St. Louis City	IS 70	6I1969	Scoping to remove and replace pedestrian bridge 0.1 mile west of Union Boulevard.
St. Louis City	IS 70	6I1996	Scoping for repairs to the top of housing at abutment 1 and 6, replace three beam barrier on bridge, add railings around pier caps and add inspection travelers between girders 1, 2, 3 and 4 on Poplar Street Bridge.
St. Louis City	IS 70	6I2008	Scoping of the pedestrian tunnel under I-70 in front of the Edward Jones Dome at Washington Avenue.
St. Louis City	IS 70	612058	Scoping for new signals at Grand Avenue and Broadway Street.
St. Louis City	RT H	6S1972	Scoping for replace bridge over Adelaide Avenue.

2007 - 2011 Highway and Bridge Construction Schedule RSMo 21.795.2.(3)

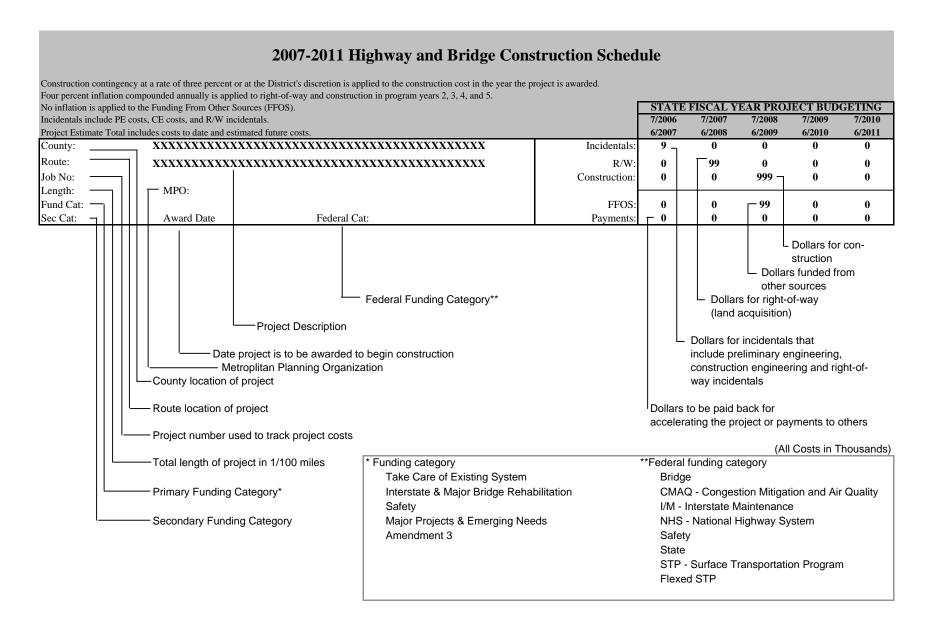
The Highway and Bridge Construction Schedule identifies highway and bridge projects funded for right-of-way acquisition and/or construction during the five-year period between July 1, 2006, and June 30, 2011.

Projects on this schedule are funded and represent a commitment to implement an improvement, purchase right-of-way and or construct. Projects on this schedule with right-of-way funding only represent a commitment to buy right-of-way, <u>not</u> a commitment to construct.

There are a number of assumptions and requirements that must be met for project construction to begin. Some assumptions and requirements apply to all projects. Other assumptions and requirements vary depending upon the complexity of the project. These assumptions are:

- The assumed funding levels from state and federal sources are reached.
- All environmental requirements and clearances are obtained.
- Any legal matters are resolved.
- Right-of-way acquisition and utility relocation occur as scheduled.
- Concurrence is obtained from the metropolitan planning organizations for projects in the Columbia, Joplin, Kansas City, St. Joseph, St. Louis, Springfield, and Jefferson City areas.

PROJECT DESCRIPTION KEY







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Jefferson City, MO 65102 Phone (573) 526-8058 Fay (573) 526-8052

Phone (573) 526-8058 Fax (573) 526-8052 Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2006-7/2007-7/2008-7/2009-7/2010-No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category. 6/2007 6/2008 6/2009 6/2010 6/2011 Incidentals include PE costs, CE costs and R/W incidentals. Upgrade guardrail at various locations on I-270 from Dorsett to Riverview Drive and on I-County: St. Louis Incidentals: 89 0 70 from the Blanchette Bridge to Goodfellow Boulevard. Route: IS 270 R/W: Job No.: 6I2029 Construction: 561 Length: 30.89 MPO: Y 0 0 0 FFOS: Fund Cat: Safety Sec Cat: Urban Safety Payments: Award Date: 2007 Federal Cat: Safety Replace existing lighting facilities and install high mast lighting from Elm Avenue to north County: St. Louis Incidentals: 55 0 of I-55. IS 44 Route: R/W Job No.: 6I1796 Construction: 813 Length: 9.42 MPO: Y FFOS: 0 Fund Cat: Taking Care Of System Sec Cat: Systems Operations Award Date: 2007 Federal Cat: I/M Federal Oversight Payments: Replace 3 bridges, rehabilitate 5 bridges, resurface ramps, upgrade signals, lighting, County: St. Louis 300 200 768 0 Incidentals: fencing, signing and sidewalks from Rte. 61/67 (Lindbergh Blvd.) to 4500 Broadway. Route: IS 55 Involves bridges A1182, A1082, A1081, A1189, A1078, A594, A594R and A619. R/W: Job No.: 6I1541B Construction: 12,595 Length: **7.38** MPO: Y FFOS: 0 0 A Fund Cat: Taking Care Of System Federal Oversight Award Date: 2009 Federal Cat: I/M Sec Cat: Rehab And Reconst Payments: Design/Build project. 15 interchanges, 41 bridges, bike/ped on cross st., ITS, urban design, County: St. Louis 0 0 0 Incidentals: soundwalls, retaining walls and arterial route improvements from west of Spoede to west of IS 64 Route: Sarah. \$136,741 advanced and will be paid back through 6I0978Z. R/W Job No.: 610978 Construction 410,000 Length: 10.79 MPO: Y FFOS: 136,741 Fund Cat: Major Projects & Emerging Needs 0 0 Sec Cat: System Expansion Award Date: 2007 Federal Cat: I/M Federal Oversight Payments: 0 Renovations to the bicycle and pedestrian facility on the Chain of Rocks Bridge over the County: St. Louis City 0 0 0 Incidentals: Mississippi River. Non-state SAFETEA-LU earmark - \$576,000 for construction in 2008. Route: **IS 270** MoDOT funding the federal portion of the earmark per agreement with East - West R/W 0 Gateway. Job No.: 6I2067 Construction: Length: 0.50 MPO: Y FFOS: 0 A 0 0 Fund Cat: Major Projects & Emerging Needs 576 Federal Cat: S.T.P. Payments: Sec Cat: System Expansion Award Date: N/A

Sep-29-2006 Section 4 - 1 District 58 TMA Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.





Sec Cat: Safety

2007-2011 Highway and Bridge Construction Schedule

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Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052 Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2006-7/2007-7/2008-7/2009-7/2010-No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category. 6/2007 6/2008 6/2009 6/2010 6/2011 Incidentals include PE costs, CE costs and R/W incidentals. Replace signal and lighting facilites at McNair Avenue and Shenandoah Avenue. County: St. Louis City Incidentals: 29 0 Route: MO 30 R/W: 0 Job No.: 600005 Construction: 433 Length: 0.15 MPO: Y 0 0 FFOS: 0 Fund Cat: Safety Sec Cat: Urban Safety Award Date: 2007 Federal Cat: S.T.P. Payments: 0 Rehabilitate existing deck, repair abutment caps, replace abutment and backwall on south County: St. Louis City Incidentals: 35 98 0 side of bridge and paint bridge at Mississippi Avenue over I-44. Project involves bridge IS 44 Route: A1096. R/W Job No.: 6I1791 Construction: 0 1,483 Length: 0.31 MPO: Y FFOS: 0 0 Fund Cat: Taking Care Of System 0 0 Sec Cat: Rehab And Reconst Award Date: 2008 Federal Cat: I/M Federal Oversight Payments: Intersection improvements at Vandeventer Avenue. County: St. Louis City 60 0 0 0 Incidentals: Route: IS 44 R/W: Job No.: 6I1893 Construction: 590 Length: 0.10 MPO: Y FFOS: 0 0 A Fund Cat: Safety Federal Oversight Award Date: 2007 Sec Cat: Urban Safety Federal Cat: Safety Payments: Signal inconnection at the Vandeventer interchange ramps. Maximum CMAQ funding is County: St. Louis City 2 0 0 Incidentals: \$44,625. Route: IS 44 R/W Job No.: 6I1929 Construction: 0 54 Length: 0.50 MPO: Y FFOS: 0 45 0 Fund Cat: Taking Care Of System 0 0 Payments: 0 Sec Cat: Systems Operations Award Date: 2008 Federal Cat: C.M.A.O. Left turn radius improvements at ramp termini at the westbound I-44 off-ramp at County: St. Louis City 9 0 0 Incidentals: Southwest Boulevard. Route: IS 44 R/W 0 Job No.: 6I1970 Construction: 68 Length: 0.04 MPO: Y FFOS: 0 A 0 0 Fund Cat: Major Projects & Emerging Needs Award Date: 2007

Federal Cat: S.T.P.

TMA Sep-29-2006 Section 4 - 2 District 58 **Dollars in Thousands**

Federal Oversight

Payments:

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					Phone (573) 526-8058 Fax (573) 526-8052					
Construction contigency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category. Incidentals include PE costs, CE costs and R/W incidentals.					7/2006- 6/2007	ISCAL YEA 7/2007- 6/2008	AR PROJEC 7/2008- 6/2009	CT BUDGI 7/2009- 6/2010	ETING 7/2010- 6/2011	
County: St. Louis City	Additional exit ramp a	ccess lane at Kingshighway and Sh		Incidentals:	0	0	0	0	0	
Route: IS 44	LU earmark - \$3,470,400 for construction in 2008. MoDOT funding the federal portion of the earmark per agreement with East - West Gateway.		R/W:	0	0	0	0	0		
Job No.: 6I2069					0	v	v	-	0	
Length: 0.07	MPO: Y			Construction:	0	0	0	0		
Fund Cat: Major Projects & Emerging Needs				FFOS:	0	0	0	0	0	
Sec Cat: System Expansion	Award Date: N/A	Federal Cat: S.T.P.	Federal Oversight	Payments:	0	3,470	0	0	0	
County: St. Louis City	Install ITS devices on	I-55 from I-70 to Rte. M and I-64 f	rom I-170 to Sara Street.	Incidentals:	1,210	0	0	0	0	
Route: IS 55				R/W:	0	0	0	0	0	
Job No.: 6I1838				Construction:	6,120	0	0	0	0	
Length: 35.90	MPO: Y									
Fund Cat: Major Projects & Emerg	ing Needs			FFOS:	0	0	0	0	0	
Sec Cat: Systems Operations	Award Date: 2007	Federal Cat: I/M	Federal Oversight	Payments:	0	0	0	0	0	
County: St. Louis City		epair and clean out bridges drainag 1, A3352, and A33531. Ramps 1, 3		Incidentals:	523	0	0	0	0	
Route: IS 55	I-55 from south of I-64		and 4 at 7th Street & IND and SD	R/W:	0	0	0	0	0	
Job No.: 6I1887				Construction:	5,649	0	0	0	0	
Length: 0.61	MPO: Y				0	0	0	0		
Fund Cat: Statewide Interstate And Major Bridge				FFOS:	v	-	•	-	U	
Sec Cat: Rehab And Reconst	Award Date: 2007	Federal Cat: Bridge	Federal Oversight	Payments:	0	0	0	0	0	
County: St. Louis City		cks and install decorative fencing a ozzi, Arsenal and Utah Streets. Proj		Incidentals:	100	100	50	278	0	
Route: IS 55	A1088, A1089, A1090,	,	jeet myorres wriages rriver,	R/W:	0	0	0	0	0	
Job No.: 6I1890				Construction:	0	0	0	4,731	0	
Length: 0.63	MPO: Y			FFOS:	0	0	0	0		
Fund Cat: Taking Care Of System									U	
Sec Cat: Rehab And Reconst	Award Date: 2010	Federal Cat: Bridge	Federal Oversight	Payments:	0	0	0	0	0	
County: St. Louis City	Rehabilitate bridge at	Lafayette Avenue over I-55. Projec	t involves bridge A3128.	Incidentals:	25	10	10	53	0	
Route: IS 55				R/W:	0	0	0	0	0	
Job No.: 6I1894				Construction:	0	0	0	910	0	
Length: 0.09	MPO: Y			FFOS:	0	0	0	0		
Fund Cat: Taking Care Of System					_					
Sec Cat: Rehab And Reconst	Award Date: 2010	Federal Cat: Bridge	Federal Oversight	Payments:	0	0	0	0	0	

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TMA Sep-29-2006 Section 4 - 3 District 58 **Dollars in Thousands**





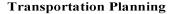
2217 St. Marys Blvd.

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Phone (573) 526-8058 Fax (573) 526-8052 Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2006-7/2007-7/2008-7/2009-7/2010-No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category. 6/2007 6/2008 6/2009 6/2010 6/2011 Incidentals include PE costs, CE costs and R/W incidentals. Remove brick face on retaining wall and replace with brick panels at Park Avenue. County: St. Louis City Incidentals: 12 0 Route: IS 55 R/W: Job No.: 6I1958 Construction: 102 Length: 0.10 MPO: Y 0 0 FFOS: 0 Fund Cat: Major Projects & Emerging Needs Sec Cat: Urban Safety Award Date: 2007 Federal Cat: S.T.P. Federal Oversight Payments: 0 Street and pedestrian lighting, sidewalks, curb replacement, drainage, and landscaping at County: St. Louis City Incidentals: 0 0 0 0 7th Street. MoDOT's contribution is \$200,000 to St. Louis City's enhancement project STP-Route: IS 55 5500(661). R/W: Job No.: 6I2048 Construction: 200 Length: 0.10 MPO: Y FFOS: 0 Fund Cat: Major Projects & Emerging Needs 0 Sec Cat: System Expansion Award Date: Let by Others Federal Cat: State Payments: Replace lighting on double deck structure and Poplar Street Bridge from east of 21st Street County: St. Louis City 100 0 0 686 Incidentals: to Poplar Street Bridge. Project involves bridges A15017, A15172 and A15231. Route: IS 64 R/W: Job No.: 610985 Construction: 11,262 Length: **0.39** MPO: Y FFOS: 0 0 A Fund Cat: Taking Care Of System Federal Oversight Award Date: 2010 Federal Cat: I/M Sec Cat: Rehab And Reconst Payments: Seismic retrofit and replace drainage system from 16th to 18th Street. Project involves County: St. Louis City 383 0 0 Incidentals: bridge A-15017. Let in combination with 6I1246. IS 64 Route: R/W Job No.: 6I0985I Construction: 5,624 0 0 Length: 0.29 MPO: Y FFOS: 0 Fund Cat: Taking Care Of System Federal Oversight 0 0 Sec Cat: Rehab And Reconst Award Date: 2007 Federal Cat: I/M Payments: 0 Seismic retrofit and replace drainage system from west of 11th Street to west of 7th Street. County: St. Louis City 0 730 0 Incidentals: 350 Project involves bridge A15017. Includes bent 39 to bent 49. Route: IS 64 R/W 0 Job No.: 610985J Construction: 9.929 Length: 0.29 MPO: Y FFOS: 0 A 0 0 Fund Cat: Taking Care Of System Federal Cat: I/M Federal Oversight Sec Cat: Rehab And Reconst Award Date: 2008 Payments:

Sep-29-2006 Section 4 - 4 District 58 TMA Dollars in Thousands

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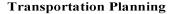
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Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052 Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2006-7/2007-7/2008-7/2009-7/2010-No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category. 6/2007 6/2008 6/2009 6/2010 6/2011 Incidentals include PE costs, CE costs and R/W incidentals. Seismic retrofit work at GSA including painting of the structure between 11th Street and County: St. Louis City Incidentals: 450 700 0 14th Street. Project involves bridge A15017. This work is to finish the seismic work in the Route: IS 64 area that will not be completed under 610985F. R/W: Job No.: 610985M Construction: 10,629 Length: **0.23** MPO: Y 0 FFOS: 0 0 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Award Date: 2008 Federal Cat: I/M Federal Oversight Payments: Seismic retrofit, replace drainage system and paint girders from 20th Street to 21st Street. County: St. Louis City Incidentals: 150 439 0 Includes retrofit at Ramp O. Project involves bridges A15017 and A15231. IS 64 Route: R/W: 100 0 Job No.: 6109850 Construction: 0 7,187 Length: 0.10 MPO: Y FFOS: 0 A Fund Cat: Taking Care Of System 0 0 Sec Cat: Rehab And Reconst Award Date: 2009 Federal Cat: Bridge Federal Oversight Payments: Roadway improvements for multi-modal center. Construct outer road to I-64 between 16th County: St. Louis City 210 0 0 0 Incidentals: Street and 18th Street. Project involves bridge A-7047. Let with 610985I. MoDOT's Route: IS 64 maximum commitment is \$3479. R/W: Job No.: 6I1246 Construction: 2,996 Length: 0.10 MPO: Y FFOS: 0 0 A Fund Cat: Major Projects & Emerging Needs Federal Oversight Federal Cat: I/M Sec Cat: System Expansion Payments: Right of way acquisition for the 6I0985 projects from east of 21st Street to the Poplar Street County: St. Louis City Incidentals: 0 0 0 Bridge. Project involves bridges A15017, A15172 and A15231. Right of way clearance was IS 64 Route: previously issued on 610985. R/W 4,000 Job No.: 6I1609 Construction: Length: 1.68 MPO: Y FFOS: 0 Fund Cat: Taking Care Of System Federal Oversight 0 0 Sec Cat: Rehab And Reconst Award Date: Future Federal Cat: I/M Payments: 0 Replace bridge over Jefferson Avenue. Project involves bridge A0839R. County: St. Louis City 100 50 471 0 Incidentals: Route: IS 64 R/W 30 0 0 Job No.: 6I1897 Construction: 7,430 Length: 0.30 MPO: Y FFOS: 0 A 0 0 Fund Cat: Taking Care Of System Federal Oversight Sec Cat: Rehab And Reconst Award Date: 2009 Federal Cat: **Bridge** Payments:

Sep-29-2006 Section 4 - 5 District 58 TMA Dollars in Thousands

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Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2006-7/2007-7/2008-7/2009-7/2010-No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category. 6/2007 6/2008 6/2009 6/2010 6/2011 Incidentals include PE costs, CE costs and R/W incidentals. Pavement repair, mill and resurface from the St. Louis City limits to Tucker Boulevard. County: St. Louis City Incidentals: 293 Route: RT D R/W: Job No.: 6P1971 Construction: 3,324 Length: 5.74 MPO: Y 0 0 0 FFOS: Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Award Date: 2007 Federal Cat: S.T.P. Payments: 0 Rehabilitate bridge, pedestrian facility and transit improvements over Mill Creek from County: St. Louis City Incidentals: 0 0 Chouteau Avenue to I-64. Non-state SAFETEALU earmark - \$2,520,000 for construction in Route: GRAND AVENUE 2008. MoDOT funding federal portion of earmark per agreement with EWGCOG. Costs R/W: also include ab Job No.: 600012 Construction: Length: 0.00 MPO: Y FFOS: 0 13,500 Fund Cat: Taking Care Of System 0 Sec Cat: Rehab And Reconst Award Date: N/A Federal Cat: Bridge Payments: 16,020 Upgrade of closed loop system and install new signals at Riverview, Gimblim and Adelaide, County: St. Louis City 28 57 0 0 Incidentals: Maximum CMAO funding is \$649,932. Route: RT H R/W: Job No.: 6S1987 Construction: 789 Length: 0.30 MPO: Y FFOS: 0 650 0 A Fund Cat: Taking Care Of System Sec Cat: Systems Operations Award Date: 2008 Federal Cat: C.M.A.Q. Payments: Widen bridge from Loughborough Drive to I-55 interchange. Non-state SAFETEA-LU County: St. Louis City 0 0 0 Incidentals: earmark - \$500,000 for construction in 2008. MoDOT funding the federal portion of the LOUGHBOROUGH Route: earmark per agreement with East-West Gateway. R/W DRIVE Job No.: 600014 Construction: Length: 0.00 MPO: Y FFOS: 0 Fund Cat: Taking Care Of System 0 0 Payments: 500 0 Sec Cat: Rehab And Reconst Award Date: N/A Federal Cat: Bridge Land acquisition for the Confluence Greenway/Riverfront Trail Development along the County: St. Louis City 0 0 0 Incidentals: riverfront from north of Lacledes Landing to the Old Chain of Rocks Bridge. Non-state RIVERFRONT TRAIL Route: SAFETEA-LU earmark - \$504,000 for right of way in 2007. MoDOT funding the federal R/W 0 portion of the ea Job No.: 600010 Construction: Length: 0.00 MPO: Y FFOS: 0 A 0 0 Fund Cat: Major Projects & Emerging Needs 504 Award Date: N/A Federal Cat: S.T.P. Payments: Sec Cat: System Expansion

Sep-29-2006 Section 4 - 6 District 58 TMA Dollars in Thousands

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Transportation Planning

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					r	ione (373) 320-8	038 Fax (3/3) 32	20-8032		
Construction contigency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.					STATE FISCAL YEAR PROJECT BUDGETING					
No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category. Incidentals include PE costs, CE costs and R/W incidentals.					7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011		
County: St. Louis City		ehabilitate Tucker Street bridge from Washington Avenue to O'Fallon Street. Non-state AFETEA-LU earmark - \$5,040,000 for preliminary engineering in 2008 and right of way		0	0	0	0	0		
Route: TUCKER STREET		ng the federal portion of the earmark per agreement with East-	R/W:	0	0	0	0	0		
Job No.: 6O0013	West Gateway.		Construction:	0	0	0	0	0		
Length: 0.00	MPO: Y		FFOS:	0	0	0	0			
Fund Cat: Taking Care Of System			1105.		Ů	Ů	Ů	Ů		
Sec Cat: Rehab And Reconst	Award Date: N/A	Federal Cat: Bridge	Payments:	0	2,400	2,640	0	0		
			FFOS:	136,741	14,195	0	0	0		
			Total R/W:	4,130	0	0	0	0		
			Total Construction:	436,480	22,884	27,212	16,903	0		
			Paybacks:	504	22,966	2,640	0	0		
			Total Cost:	441,114	45,850	29,852	16,903	0		

Sep-29-2006 Section 4 - 7 District 58 TMA Dollars in Thousands

 $^{{\}bf *Subject\ to\ the\ approval\ of\ the\ Transportation\ Improvement\ Plan\ by\ the\ governing\ Metropolitan\ Planning\ Organization.}$

