

House District 55

2007-2011

STIP

Statewide Transportation
Improvement Program



Missouri Department of
Transportation

Missouri
Department
of Transportation



105 West Capitol Avenue
P.O. Box 270
Jefferson City, MO 65102
(573) 751-2551
Fax (573) 751-6555
www.modot.org

Pete K. Rahn, Director

October 19, 2006

Dear Legislator:

We know it's important for you as an elected official to be aware of transportation projects planned or under way in your area. For your information and reference, we are attaching the most recent list of approved highway projects in your legislative district.

These projects are part of the 2007-2011 Statewide Transportation Improvement Program (STIP), which the Missouri Highways and Transportation Commission recently approved. The STIP is a comprehensive list of state transportation projects planned for the next five years, barring any unforeseen obstacles in the development process.

In addition to road and bridge projects, the STIP includes aviation, rail, waterways and public transit projects for which the Missouri Department of Transportation is responsible. You can review the complete plan online at www.modot.org. A copy is also available in the legislative library or upon request.

Public involvement is a key component in developing the STIP. It starts with us working with local governments to determine project priorities and continues through various forms of public involvement that gives Missourians an opportunity to share their thoughts and opinions.

I hope you find this information helpful. Please call me at 573-751-4622 or Jay Wunderlich, governmental relations director, at 573-751-8273 if you have any questions or comments or if we can provide you with additional information.

Sincerely,

Pete K. Rahn
Director

cc: Jay Wunderlich

Enclosure

Missouri Highway and Bridge 2007 – 2011 Scoping and Design Projects

The purpose of this section is to identify potential future projects. These projects may be in the evaluation stage, which is called project scoping, or may be further along in the preliminary design process. **Projects listed in this section are not commitments to construct or implement an improvement.**

After needs have been identified and prioritized, the higher priority needs are included in this section. Next, a core team is formed, comprising personnel from various MoDOT departments. The core team investigates the problem or concern. The core team develops several solutions that may be either short term or long term. Some problems have no transportation or construction solution and instead may require public education or assistance through law enforcement.

Once a solution is selected, additional preliminary design work occurs. Design progresses up to a point at which MoDOT is confident the solution will properly address the problem or concern and of the improvement's cost. The potential project moves into the next stage of the planning framework, which is the prioritization and selection of projects for construction. Projects that have been prioritized and selected for construction are listed in the construction program (see Section 4.) Only the construction projects in Section 4 represent a commitment by MoDOT to build the project.

Please see Section 2-2 through 2-5 for additional discussion regarding how a need becomes a project through the planning framework process of identifying and prioritizing needs, to developing solutions, to prioritizing and selecting projects for construction.

The amount of time a potential project spends in the scoping and design phase varies. Some potential projects are more complex than others, and they might remain in the scoping and design phase for several years. This is especially true for projects such as Missouri and Mississippi River bridge replacements, new roadway construction, or converting a two-lane road to a four-lane road.



Missouri Highway and Bridge 2007 - 2011 Scoping and Design Projects

Transportation Planning

2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

County	Route	Job Number	Improvement and Location
Clay	IS 435	4I1930	Scoping for pavement rehabilitation from the Missouri River to Rte. 24.
Clay	MO 210	4U1114	Scoping to upgrade to expressway from west of Eldon Road to east of Rte. 291.
Clay	MO 9	4S1921	Scoping for a bicycle/pedestrian facility over the Missouri River.
Clay	MO 9	4S1931	Scoping for pavement rehabilitation from Tenth Avenue to Admiral Boulevard.
Clay	US 169	4P1918	Scoping for bridge rehabilitation from Missouri River to I-29.
Jackson	IS 435	4I1597	Scoping alternatives to relieve congestion at the I-435/I-70 interchange.
Jackson	IS 435	4I1731	Scoping and Design to install ramp metering signals from Holmes Road to State Line Road.
Jackson	IS 470	4I1942	Scoping for purpose and need statement, and traffic analysis of I-470 corridor from 39th Street to Blue Ridge Boulevard.
Jackson	IS 70	4I1486B	Scoping for First Tier Environmental Impact Statement from Kansas State line to just east of I-470 interchange.
Jackson	IS 70	4I1788	Scoping for bridge improvement on east and westbound bridges from Rte. 7 to the Saline County line.
Jackson	IS 70	4I1790	Scoping to rehabilitate eastbound and westbound bridges from east of the downtown loop to I-470.
Jackson	IS 70	4I1916	Scoping to rehabilitate bridge at the Manchester Trafficway.
Jackson	IS 70	4I1917	Scoping for bridge expansion joint repair on the Lewis and Clark viaduct.
Jackson	MO 150	4S1823	Scoping to redeck bridge over East Big Creek.
Jackson	OR 291	4S1940	Scoping for outer road study/design from Courtney Road to Kentucky Road.
Jackson	RT W	4S1937	Scoping for pavement rehabilitation from the Kansas state line to Rte. 435.
Jackson	US 24	4P1889	Scoping to rehabilitate bridge at Cambridge Avenue and BNSF Railroad.
Jackson	US 71	4S1936	Scoping for pavement rehabilitation from Swope Parkway to 75th Street.
Lafayette	MO 13	4P1932	Scoping for pavement rehabilitation from Rte. 70 to Rte. YY.
Lafayette	MO 13	4P1933	Scoping for pavement rehabilitation between the Business 13 termini's in Higginsville.

2007 - 2011 Highway and Bridge Construction Schedule RSMo 21.795.2.(3)

The Highway and Bridge Construction Schedule identifies highway and bridge projects funded for right-of-way acquisition and/or construction during the five-year period between July 1, 2006, and June 30, 2011.

Projects on this schedule are funded and represent a commitment to implement an improvement, purchase right-of-way and or construct. Projects on this schedule with right-of-way funding only represent a commitment to buy right-of-way, not a commitment to construct.

There are a number of assumptions and requirements that must be met for project construction to begin. Some assumptions and requirements apply to all projects. Other assumptions and requirements vary depending upon the complexity of the project. These assumptions are:

- The assumed funding levels from state and federal sources are reached.
- All environmental requirements and clearances are obtained.
- Any legal matters are resolved.
- Right-of-way acquisition and utility relocation occur as scheduled.
- Concurrence is obtained from the metropolitan planning organizations for projects in the Columbia, Joplin, Kansas City, St. Joseph, St. Louis, Springfield, and Jefferson City areas.

PROJECT DESCRIPTION KEY

2007-2011 Highway and Bridge Construction Schedule

Construction contingency at a rate of three percent or at the District's discretion is applied to the construction cost in the year the project is awarded.

Four percent inflation compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS).

Incidentals include PE costs, CE costs, and R/W incidentals.

Project Estimate Total includes costs to date and estimated future costs.

STATE FISCAL YEAR PROJECT BUDGETING				
7/2006	7/2007	7/2008	7/2009	7/2010
6/2007	6/2008	6/2009	6/2010	6/2011
9	0	0	0	0
0	99	0	0	0
0	0	999	0	0
0	0	99	0	0
0	0	0	0	0

County:	XX	Incidentals:
Route:	XX	R/W:
Job No:		Construction:
Length:		
Fund Cat:		FFOS:
Sec Cat:		Payments:

MPO:

Award Date

Federal Cat:

Federal Funding Category**

Project Description

Date project is to be awarded to begin construction

Metroplitan Planning Organization

County location of project

Route location of project

Project number used to track project costs

Total length of project in 1/100 miles

Primary Funding Category*

Secondary Funding Category

Dollars for construction

Dollars funded from other sources

Dollars for right-of-way (land acquisition)

Dollars for incidentals that include preliminary engineering, construction engineering and right-of-way incidentals

Dollars to be paid back for accelerating the project or payments to others

(All Costs in Thousands)

* Funding category

Take Care of Existing System

Interstate & Major Bridge Rehabilitation

Safety

Major Projects & Emerging Needs

Amendment 3

**Federal funding category

Bridge

CMAQ - Congestion Mitigation and Air Quality

I/M - Interstate Maintenance

NHS - National Highway System

Safety

State

STP - Surface Transportation Program

Flexed STP



2007-2011 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category.

Incidentals include PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Lafayette	Resurface with 1" thin lift overlay from Rte. 20 north to Rte. 13 (North of Higginsville City Limits).	Incidentals:	1	6	0	0	0
Route: BU 13		R/W:	0	0	0	0	0
Job No.: 4L0700B		Construction:	0	78	0	0	0
Length: 1.81	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2008 Federal Cat: State						
County: Lafayette	Grading, drainage, and paving for two lane relocation on four lane right of way from Rte. 24 to County Road 113 (existing Rte. 13). Amendment 3 new major project.	Incidentals:	340	705	0	0	0
Route: MO 13		R/W:	520	0	0	0	0
Job No.: 4P1103		Construction:	0	6,992	0	0	0
Length: 3.10	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Amendment 3		Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2008 Federal Cat: N.H.S.						
County: Lafayette	Add turn lane at Rte. 20 intersection in Higginsville.	Incidentals:	5	0	0	0	0
Route: MO 13		R/W:	0	0	0	0	0
Job No.: 4P1874		Construction:	37	0	0	0	0
Length: 0.10	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Award Date: 2007 Federal Cat: State						
County: Lafayette	1" thin lift overlay from Rte. 24 to Lexington.	Incidentals:	4	72	0	0	0
Route: MO 224		R/W:	0	0	0	0	0
Job No.: 4L0800B		Construction:	0	912	0	0	0
Length: 15.40	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2008 Federal Cat: State						
County: Lafayette	Replace bridge over Davis Creek. Project involves bridge K0346.	Incidentals:	5	50	137	0	0
Route: MO 23		R/W:	0	0	0	0	0
Job No.: 4S1813		Construction:	0	0	970	0	0
Length: 0.10	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2009 Federal Cat: Bridge						

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Sep-29-2006

Section 4 - 1

District 55

Dollars in Thousands



2007-2011 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category.

Incidentals include PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category. Incidentals include PE costs, CE costs and R/W incidentals.			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	
County: Lafayette	Rehabilitate bridges over Big Sni-a-Bar and Little Sni-a-Bar Creeks. Project involves bridges L0597 and L0610.		Incidentals:	105	167	0	0	0
Route: US 24			R/W:	0	0	0	0	0
Job No.: 4P1812			Construction:	0	1,498	0	0	0
Length: 2.22	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008	Federal Cat: Bridge	FFOS:	0	0	0	0	0
			Total R/W:	520	0	0	0	0
			Total Construction:	37	9,480	970	0	0
			Paybacks:	0	0	0	0	0
			Total Cost:	557	9,480	970	0	0

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Sep-29-2006

Section 4 - 2

District 55

Dollars in Thousands



2007-2011 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category.

Incidentals include PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category. Incidentals include PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	
County: Clay Route: IS 29 Job No.: 4I1507 Length: 4.07 Fund Cat: Amendment 3 Sec Cat: System Expansion	Reconstruct and widen the corridor including the bridge over the MO River from Rte. 210 to north leg of downtown loop. Involves bridges L0791, A1130, A1131, A1133, L0734, L0781, L0788, L0789, L0790, and L0934. \$50 million in SAFETEA-LU. Amendment 3 new major project. MPO: Y Award Date: 2008 Federal Cat: Bridge Federal Oversight					Incidentals:	9,952	15,750	0	0	0
						R/W:	10,000	0	0	0	0
						Construction:	0	208,040	0	0	0
						FFOS:	0	50,000	0	0	0
						Payments:	0	0	0	0	0
County: Jackson Route: MO 150 Job No.: 4U1129 Length: 0.42 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Replace bridge over railroad and Big Creek 2 miles east of Rte. 291 in Greenwood. Project involves bridge K-593. Some of right of way funded with suballocated STP funds through MARC. MPO: Y Award Date: 2007 Federal Cat: Bridge					Incidentals:	455	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	6,728	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Jackson Route: MO 150 Job No.: 4U1130 Length: 8.33 Fund Cat: Amendment 3 Sec Cat: System Expansion	Widen to four lanes from Rte. 71 to Rte. 291. Project involves bridges A2462 and A2463. Amendment 3 new major project. MPO: Y Award Date: 2008 Federal Cat: S.T.P.					Incidentals:	1,200	2,365	0	0	0
						R/W:	5,830	0	0	0	0
						Construction:	0	26,405	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Jackson Route: MO 210 Job No.: 4S1831 Length: 5.68 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint	Diamond grind from Rte. 291 to Rte. EE. MPO: Y Award Date: 2009 Federal Cat: State					Incidentals:	1	1	27	0	0
						R/W:	0	0	0	0	0
						Construction:	0	0	411	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Jackson Route: US 24 Job No.: 4P1364 Length: 0.53 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Bridge replacement over Missouri Pacific Railroad between Overton Avenue and Huttig Avenue in Independence. Project involves bridge K0462. MPO: Y Award Date: 2007 Federal Cat: Bridge					Incidentals:	462	0	0	0	0
						R/W:	779	0	0	0	0
						Construction:	4,970	0	0	0	0
						FFOS:	139	0	0	0	0
						Payments:	0	0	0	0	0

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2007-2011 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category.

Incidentals include PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Jackson	Replace bridge 0.9 mile east of I-435 (Rock Creek west of Brookside Avenue). Project involves bridge K0653.	Incidentals:	50	54	119	0	0
Route: US 24		R/W:	0	33	0	0	0
Job No.: 4P1424		Construction:	0	0	1,601	0	0
Length: 0.10	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2009 Federal Cat: Bridge						
County: Jackson	Paint bridge over Cambridge Avenue and Burlington Northern Santa Fe Railroad. Project involves bridge K0394.	Incidentals:	5	41	0	0	0
Route: US 24		R/W:	0	0	0	0	0
Job No.: 4S1764		Construction:	0	468	0	0	0
Length: 0.05	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge		Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2008 Federal Cat: I/M						
County: Jackson	Rehabilitate bridges over 39th Street in Independence. Project involves bridge A1340 in the northbound and southbound lanes. Let in required combination with 411616.	Incidentals:	534	0	0	0	0
Route: MO 291		R/W:	0	0	0	0	0
Job No.: 4P1417		Construction:	1,949	0	0	0	0
Length: 0.50	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2007 Federal Cat: Bridge						
County: Jackson	1 3/4" mill and resurface from Mulberry Street to Rte. 50. Includes pavement replacement on the southbound lanes between Swan Road and Tudor Road.	Incidentals:	158	0	0	0	0
Route: MO 291		R/W:	0	0	0	0	0
Job No.: 4P1821		Construction:	1,648	0	0	0	0
Length: 2.54	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2007 Federal Cat: N.H.S.						
County: Jackson	Pavement repair, concrete traffic barrier, and drainage improvements at Truman Road.	Incidentals:	5	5	28	0	0
Route: MO 291		R/W:	0	0	0	0	0
Job No.: 4P1835		Construction:	0	0	361	0	0
Length: 0.20	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2009 Federal Cat: S.T.P.						

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Sep-29-2006

Section 4 - 2

District 55

TMA

Dollars in Thousands



2007-2011 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category.

Incidentals include PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category. Incidentals include PE costs, CE costs and R/W incidentals.			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	
County: Jackson	Repair bridge over Route 50. Project involves bridge A1748-2.		Incidentals:	157	0	0	0	0
Route: MO 291			R/W:	0	0	0	0	0
Job No.: 4P1882			Construction:	966	0	0	0	0
Length: 0.10	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2007	Federal Cat: Bridge						
County: Jackson	Paint bridge over 23rd Street Trafficway. Project involves bridge L0232.		Incidentals:	317	0	0	0	0
Route: IS 35			R/W:	0	0	0	0	0
Job No.: 4I1757			Construction:	3,746	0	0	0	0
Length: 0.17	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2007	Federal Cat: I/M	Federal Oversight					
County: Jackson	Rehabilitate and replace bridges on Blue Ridge Blvd. Project involves bridges L0126 and H0153.		Incidentals:	5	116	473	0	0
Route: MO 350			R/W:	0	0	0	0	0
Job No.: 4S1848			Construction:	0	0	2,968	0	0
Length: 0.20	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2009	Federal Cat: Bridge						
County: Jackson	Curb repair and replacement from Lane Avenue to Westridge Avenue in Raytown.		Incidentals:	4	0	0	0	0
Route: MO 350			R/W:	0	0	0	0	0
Job No.: 4S1873			Construction:	43	0	0	0	0
Length: 3.90	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Award Date: 2007	Federal Cat: State						
County: Jackson	Wetland mitigation bank located beneath dam of Blue Springs Lake reservoir.		Incidentals:	2	24	0	0	0
Route: US 40			R/W:	0	0	0	0	0
Job No.: 4P1653			Construction:	0	348	0	0	0
Length: 0.48	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2008	Federal Cat: S.T.P.						

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Sep-29-2006

Section 4 - 3

District 55

TMA

Dollars in Thousands



2007-2011 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category.

Incidentals include PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category. Incidentals include PE costs, CE costs and R/W incidentals.			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	
County: Jackson	Safety improvements from Hocker to west of Lee's Summit Road.		Incidentals:	60	421	0	0	0
Route: US 40			R/W:	0	2,092	0	0	0
Job No.: 4S1776			Construction:	0	1,777	0	0	0
Length: 1.31	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Safety			Payments:	0	0	0	0	0
Sec Cat: Urban Safety	Award Date: 2008	Federal Cat: Safety						
County: Jackson	1 3/4" mill and resurface (Superpave Asphalt) from Rte. 7 to Rte. AA.		Incidentals:	48	0	0	0	0
Route: US 40			R/W:	0	0	0	0	0
Job No.: 4S1826			Construction:	545	0	0	0	0
Length: 4.27	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2007	Federal Cat: S.T.P.						
County: Jackson	Curb repair and replacement from Van Brunt Blvd. to Chrysler.		Incidentals:	6	0	0	0	0
Route: US 40			R/W:	0	0	0	0	0
Job No.: 4S1872			Construction:	70	0	0	0	0
Length: 5.24	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Award Date: 2007	Federal Cat: State						
County: Jackson	Add lanes to ramps and Front Street from River Front Road south to Hawthorne Road. This project was split from 4I1121.		Incidentals:	499	0	0	0	0
Route: IS 435			R/W:	1,040	0	0	0	0
Job No.: 4I1121B			Construction:	6,078	0	0	0	0
Length: 0.94	MPO: Y		FFOS:	0	726	0	0	0
Fund Cat: Major Projects & Emerging Needs			Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2007	Federal Cat: I/M	Federal Oversight					
County: Jackson	ITS Deployment on I-470 from Hillcrest Road to Colbern Road and on US-71 from Red Bridge Road to Main Street. Let in required combination with 4I0766N, 4I0766Q, 4P1577 and 4I1571B		Incidentals:	67	0	0	0	0
Route: IS 470			R/W:	0	0	0	0	0
Job No.: 4I1571B			Construction:	1,240	0	0	0	0
Length: 11.40	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2007	Federal Cat: N.H.S.	Federal Oversight					

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Sep-29-2006

Section 4 - 4

District 55

TMA

Dollars in Thousands



2007-2011 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category.

Incidentals include PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Jackson	Pavement and bridge rehabilitation from north of Bowlin Road to north of I-70. Project involves bridges A1349R (Dual), A1347R (Dual), and A1346R (Dual). Let in required combination with 4P1417.	Incidentals:	401	0	0	0	0
Route: IS 470		R/W:	0	0	0	0	0
Job No.: 4I1616		Construction:	4,391	0	0	0	0
Length: 2.89	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2007 Federal Cat: I/M Federal Oversight						
County: Jackson	Construction of half diamond interchange at Pryor Road and installation of a collector distributor lane on EB I-470. This project represents the 1st phase of construction at interchange and is an Innovative Finance Program project with the City of Lee's Summit.	Incidentals:	929	0	0	0	0
Route: IS 470		R/W:	3,889	0	0	0	0
Job No.: 4I1641B		Construction:	10,672	0	0	0	0
Length: 0.17	MPO: Y	FFOS:	14,561	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2007 Federal Cat: I/M Federal Oversight						
County: Jackson	Construction of a half diamond interchange at Pryor Road and installation of a collector distributor lane on EB I-470. This project represents the 2nd phase of construction at this interchange & is an Innovative Finance Program project with the City of Lee's Summit.	Incidentals:	10	939	0	0	0
Route: IS 470		R/W:	0	0	0	0	0
Job No.: 4I1641C		Construction:	0	14,158	0	0	0
Length: 0.17	MPO: Y	FFOS:	0	13,613	0	0	0
Fund Cat: Major Projects & Emerging Needs		Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2008 Federal Cat: I/M Federal Oversight						
County: Jackson	Construction of a new interchange at Strother Road and improvements including auxiliary lanes on I-470. Funded by TDD, Lee's Summit and demonstration funds.	Incidentals:	500	500	1,972	0	0
Route: IS 470		R/W:	0	745	0	0	0
Job No.: 4I1650		Construction:	0	0	23,683	0	0
Length: 2.56	MPO: Y	FFOS:	0	716	16,896	0	0
Fund Cat: Major Projects & Emerging Needs		Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2009 Federal Cat: I/M Federal Oversight						
County: Jackson	Rehabilitate Hillcrest Road bridge over I-470. Project involves bridge A2199. To be let in combination with 4I0766N, 4P1577, and 4I1571B.	Incidentals:	56	0	0	0	0
Route: IS 470		R/W:	0	0	0	0	0
Job No.: 4I1714		Construction:	816	0	0	0	0
Length: 0.02	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2007 Federal Cat: I/M						

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Sep-29-2006

Section 4 - 5

District 55

TMA

Dollars in Thousands



2007-2011 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category.

Incidentals include PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category. Incidentals include PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	
County: Jackson	1 3/4" mill and resurface from west of Hillcrest to Raytown Road.					Incidentals:	5	5	163	0	0
Route: IS 470						R/W:	0	0	0	0	0
Job No.: 4I1837						Construction:	0	0	1,948	0	0
Length: 3.81	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2009	Federal Cat: I/M		Federal Oversight							
County: Jackson	1" thin lift overlay for the south outer roads on Rte. 50 east.					Incidentals:	0	0	1	21	0
Route: OR 50						R/W:	0	0	0	0	0
Job No.: 4P1855						Construction:	0	0	0	274	0
Length: 2.33	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2010	Federal Cat: State									
County: Jackson	Improve intersection at Colbern Road. Let by the City of Blue Springs. These funds represent MoDOT's share of the project and is the remainder of funds not expended in project J4P1479.					Incidentals:	37	0	0	0	0
Route: MO 7						R/W:	0	0	0	0	0
Job No.: 4S1752						Construction:	0	0	0	0	0
Length: 0.51	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs						Payments:	500	0	0	0	0
Sec Cat: System Expansion	Award Date: N/A	Federal Cat: S.T.P.									
County: Jackson	Install signals at Rte. 150.					Incidentals:	51	0	0	0	0
Route: MO 7						R/W:	0	0	0	0	0
Job No.: 4S1779						Construction:	257	0	0	0	0
Length: 0.30	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Safety						Payments:	0	0	0	0	0
Sec Cat: Urban Safety	Award Date: 2007	Federal Cat: S.T.P.									
County: Jackson	1 3/4" mill and resurface (Superpave Asphalt) from Rte. 24 to Pink Hill Road.					Incidentals:	2	2	81	0	0
Route: MO 7						R/W:	0	0	0	0	0
Job No.: 4S1842						Construction:	0	0	986	0	0
Length: 6.16	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2009	Federal Cat: S.T.P.									

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Sep-29-2006

Section 4 - 6

District 55

TMA

Dollars in Thousands



2007-2011 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category.

Incidentals include PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category. Incidentals include PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	
County: Jackson Route: IS 70 Job No.: 411402 Length: 0.40 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Replace bridge and reconstruct interchange with a tight urban diamond design at Noland Road in Independence. Project involves bridge L976R.					Incidentals:	50	1,037	0	0	0
						R/W:	0	0	0	0	0
						Construction:	0	12,864	0	0	0
						FFOS:	0	0	0	0	0
Award Date: 2008 Federal Cat: I/M Federal Oversight						Payments:	0	0	0	0	0
County: Jackson Route: IS 70 Job No.: 411755 Length: 0.51 Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventative Maint	Paint bridges over Manchester Trafficway. Project involves eastbound and westbound bridges L0967.					Incidentals:	0	190	0	0	0
						R/W:	0	0	0	0	0
						Construction:	0	2,522	0	0	0
						FFOS:	0	0	0	0	0
Award Date: 2008 Federal Cat: I/M Federal Oversight						Payments:	0	0	0	0	0
County: Jackson Route: 70, 35, 291 Job No.: 411699 Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Bridge repair at various locations in Jackson Co. Project involves A1704 (27th & Summit at I-35 NB), L09702 (SB Blue Ridge Cutoff at I-70), L09703 (NB Blue Ridge Cutoff at I-70) L0976 (Noland Rd at I-70), A14831 (Rt. 291 NB at Rt. 50), and A14832 (Rt. 291 SB at Rt. 50).					Incidentals:	72	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	980	0	0	0	0
						FFOS:	0	0	0	0	0
Award Date: 2007 Federal Cat: I/M						Payments:	0	0	0	0	0
County: Jackson Route: US 71 Job No.: 410766N Length: 1.24 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Rebuild US 71 from Red Bridge Rd. south to Blue Ridge Blvd., complete ramp from EB I-435 to NB US 71, new US 71 pavement from Rte. W to 0.1 mile south of I-470. Project involves bridges L998 and A6259. Let in combination with 410766Q, 4P1577, 411714, and 411571B.					Incidentals:	1,529	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	22,285	0	0	0	0
						FFOS:	1,057	0	0	0	0
Award Date: 2007 Federal Cat: I/M Federal Oversight						Payments:	0	0	0	0	0
County: Jackson Route: US 71 Job No.: 410766Q Length: 0.10 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Widening Longview Road and adding Round-a-bout at Hickman Mills Road. To be let in required combination with 410766N, 4P1577, 411714, and 411571B.					Incidentals:	81	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	1,175	0	0	0	0
						FFOS:	1,151	0	0	0	0
Award Date: 2007 Federal Cat: I/M Federal Oversight						Payments:	0	0	0	0	0

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Sep-29-2006

Section 4 - 7

District 55

TMA

Dollars in Thousands



2007-2011 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category.

Incidentals include PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category. Incidentals include PE costs, CE costs and R/W incidentals.			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Jackson Route: US 71 Job No.: 4P1429 Length: 0.60 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Interchange revisions, including widening to add lanes, replace bridges, and new bridges at Rte. 150. Project involves bridges A0480, A0478, A0530, A0118 and A2461. MPO: Y Award Date: 2007 Federal Cat: Bridge		Incidentals: R/W: Construction: FFOS: Payments:	1,783 0 27,170 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Jackson Route: US 71 Job No.: 4P1577 Length: 0.60 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Resurface roadway and rehabilitate bridges from 87th Street (beginning of Bruce R Watkins Drive) to the bridge over Rte. W. Project involves bridge L842. To be let in combination with 4I0766N, 4I0766Q, 4I1714, and 4I1571B. MPO: Y Award Date: 2007 Federal Cat: N.H.S.		Incidentals: R/W: Construction: FFOS: Payments:	38 0 560 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Jackson Route: US 71 Job No.: 4P1829 Length: 4.48 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint	Ultra-thin bonded wearing surface from Blue Ridge Blvd. to the Cass County line. MPO: Y Award Date: 2008 Federal Cat: N.H.S.		Incidentals: R/W: Construction: FFOS: Payments:	2 0 0 0 0 0	129 0 1,808 0 0 0	0 0 0 0 0 0	
County: Jackson Route: OR 71 Job No.: 4P1849 Length: 8.52 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint	1 3/4" mill and resurface (Superpave Asphalt) on the ramps and outer road from Blue Ridge Boulevard to the Cass County Line. MPO: Y Award Date: 2008 Federal Cat: S.T.P.		Incidentals: R/W: Construction: FFOS: Payments:	20 0 0 0 0 0	209 0 2,472 0 0 0	0 0 0 0 0 0	
County: Jackson Route: MO 78 Job No.: 4S1839 Length: 4.72 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint	1 3/4" mill and resurface (Superpave Asphalt) from Speck Road to Rte. 7. MPO: Y Award Date: 2009 Federal Cat: S.T.P.		Incidentals: R/W: Construction: FFOS: Payments:	1 0 0 0 0 0	2 0 0 0 0 0	61 0 752 0 0 0	

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Sep-29-2006

Section 4 - 8

District 55

TMA

Dollars in Thousands



2007-2011 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category.

Incidentals include PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category. Incidentals include PE costs, CE costs and R/W incidentals.			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	
County: Jackson	1" thin lift overlay from I-70 to Rte. 24. To be let in required combination with 4S1865.		Incidentals:	1	1	33	0	0
Route: RT BB			R/W:	0	0	0	0	0
Job No.: 4S1864			Construction:	0	0	417	0	0
Length: 8.12	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2009	Federal Cat: State						
County: Jackson	3 3/4" resurface (Superpave Asphalt) from Rte. 150 to Rte. 58.		Incidentals:	5	10	63	0	0
Route: RT D			R/W:	0	0	0	0	0
Job No.: 4S1830			Construction:	0	0	914	0	0
Length: 3.13	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2009	Federal Cat: State						
County: Jackson	1" thin lift overlay from Rte. 150 to Rte. VV. To be let in required combination with 4S1864.		Incidentals:	1	1	11	0	0
Route: RT E			R/W:	0	0	0	0	0
Job No.: 4S1865			Construction:	0	0	161	0	0
Length: 2.98	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2009	Federal Cat: State						
County: Jackson	Improve and widen Rte F, I-70 eastbound off-ramp, and westbound off-ramp from I-70 to south of 10th Street in Oak Grove. Includes widening the I-70 EB off ramp and modifications to the signals at Ramp B and at 4th Street.		Incidentals:	232	356	0	0	0
Route: RT F			R/W:	188	0	0	0	0
Job No.: 4S1060			Construction:	0	4,073	0	0	0
Length: 0.68	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2008	Federal Cat: S.T.P.						
County: Jackson	1" thin lift overlay from Tenth Street in Oak Grove to Route 50.		Incidentals:	1	1	1	15	0
Route: RT F			R/W:	0	0	0	0	0
Job No.: 4S1869			Construction:	0	0	0	233	0
Length: 9.51	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2010	Federal Cat: State						

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Sep-29-2006

Section 4 - 9

District 55

TMA

Dollars in Thousands



2007-2011 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category.

Incidentals include PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category. Incidentals include PE costs, CE costs and R/W incidentals.			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	
County: Jackson	1" thin lift overlay from Rte. 7 to the Lafayette County line.		Incidentals:	1	1	5	47	0
Route: RT FF			R/W:	0	0	0	0	0
Job No.: 4S1868			Construction:	0	0	0	638	0
Length: 9.76	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2010	Federal Cat: S.T.P.						
County: Jackson	1" thin lift overlay from Rte. 24 to I-70.		Incidentals:	1	1	1	35	0
Route: RT H			R/W:	0	0	0	0	0
Job No.: 4S1870			Construction:	0	0	0	461	0
Length: 8.61	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2010	Federal Cat: State						
County: Jackson	Payment to the Mid America Regional Council (MARC) for SmartPort ITS in Jackson County.		Incidentals:	0	0	0	0	0
Route: Various			R/W:	0	0	0	0	0
Job No.: 4Q1941			Construction:	0	0	0	0	0
Length: 0.00	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Payments:	1,000	3,000	0	0	0
Sec Cat: Systems Operations	Award Date: N/A	Federal Cat: I/M						
			FFOS:	16,908	65,055	16,896	0	0
			Total R/W:	21,726	2,870	0	0	0
			Total Construction:	96,289	274,935	34,202	1,606	0
			Paybacks:	1,500	3,000	0	0	0
			Total Cost:	119,515	280,805	34,202	1,606	0

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Sep-29-2006

Section 4 - 10

District 55

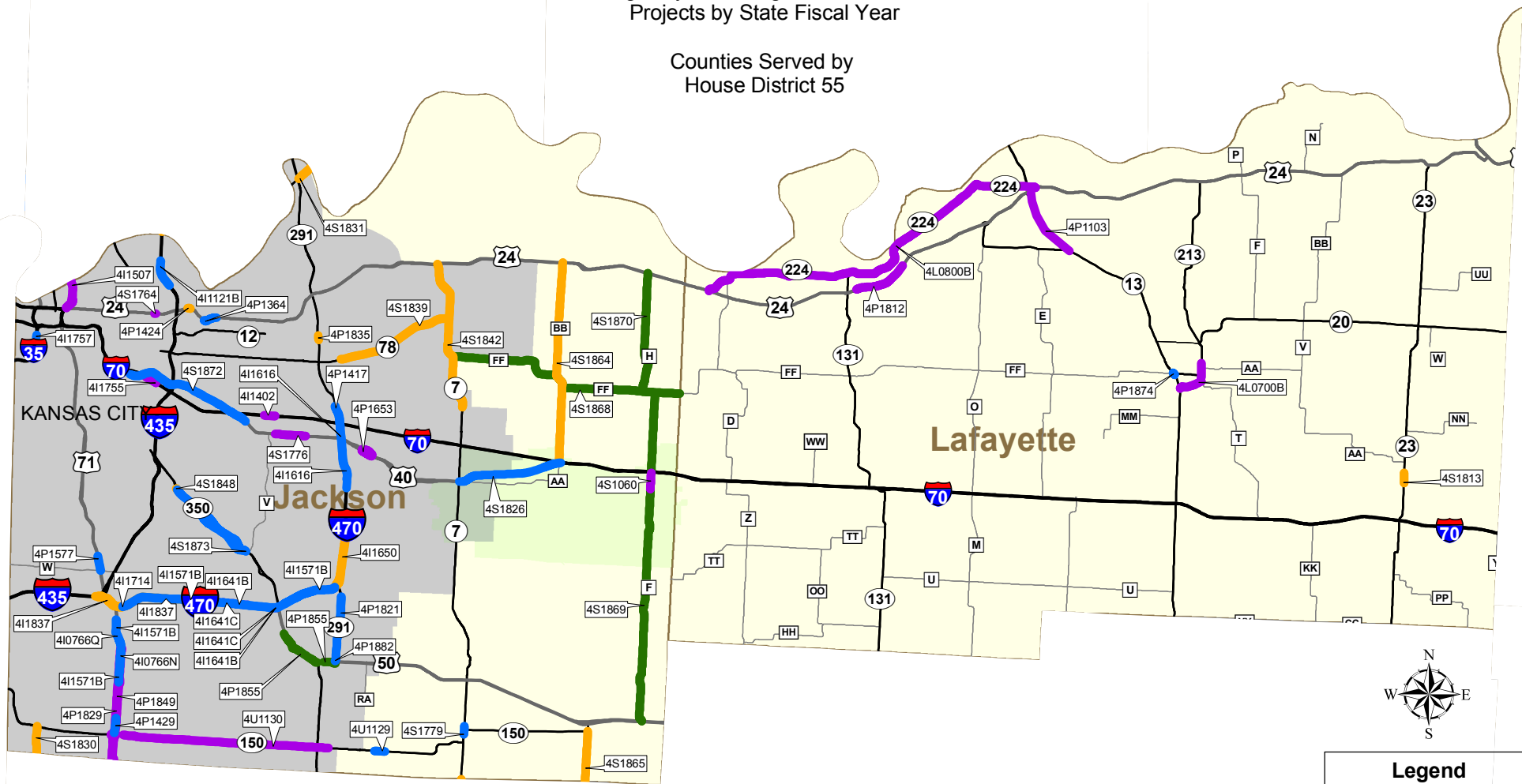
TMA

Dollars in Thousands

Statewide Transportation Improvement Program 2007-2011

Highway and Bridge Construction
Projects by State Fiscal Year

Counties Served by
House District 55



Legend

- Year**
- 2007
 - 2008
 - 2009
 - 2010
 - 2011
- House District
- Urban Areas

Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend.



Transportation Planning
2217 St. Mary's Blvd.
Jefferson City, MO 65109
Phone (573) 526-8058
Fax (573) 526-8052

